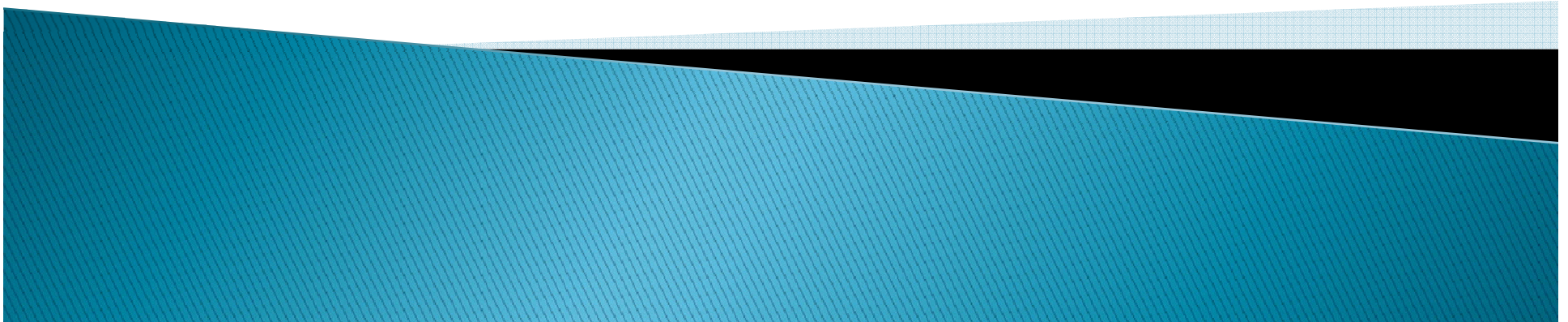


North East Centre of Excellence for Seniors' Health

Pioneer Manor

North East Specialized Geriatric
Services

Update 2009



NE CENTRE OF EXCELLENCE FOR SENIORS' HEALTH

Committee of Management:

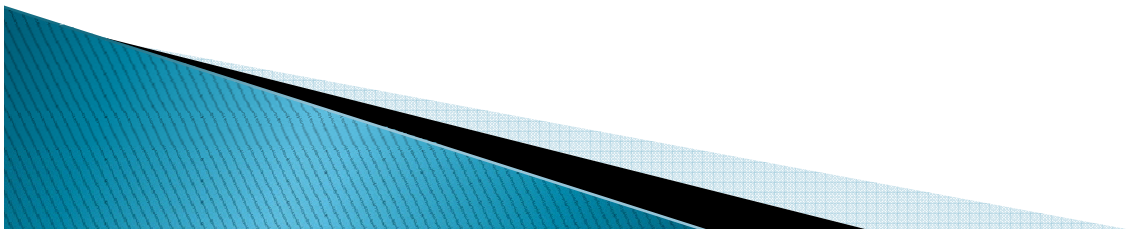
Councillor Dupuis (Chairperson)

Councillor Callaghan

Councillor Barbeau

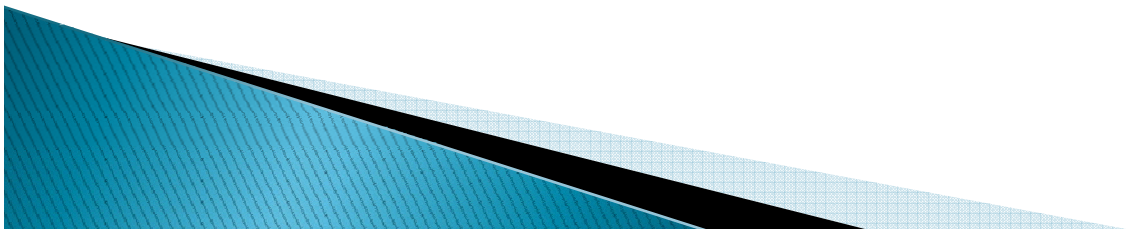
Catherine Matheson (General Manager)

Pioneer Manor Management Staff



NE CENTRE OF EXCELLENCE FOR SENIORS' HEALTH

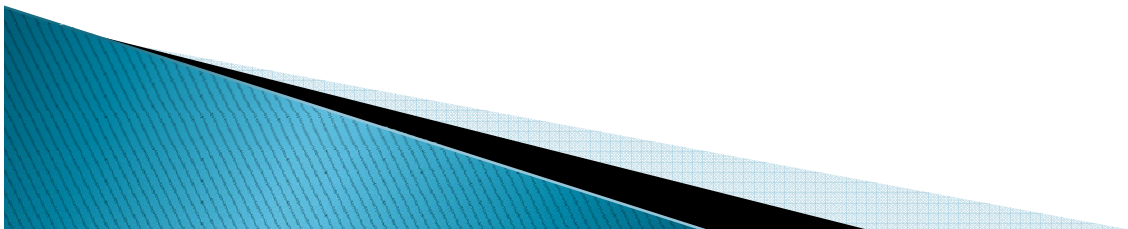
- ▶ WHAT DOES THE CENTRE INCLUDE:
- ▶ PIONEER MANOR – LONG-TERM CARE HOME
- ▶ NORTH EAST SPECIALIZED GERIATRIC SERVICES
- ▶ SUDBURY/MANITOULIN ALZHEIMER SOCIETY
- ▶ CITY OF LAKES FAMILY HEALTH TEAM



PIONEER MANOR

Facts and Figures

- ▶ No. of Approved Beds – 342
- ▶ No. of Interim Beds – 80
- ▶ Total Number of Beds – 422

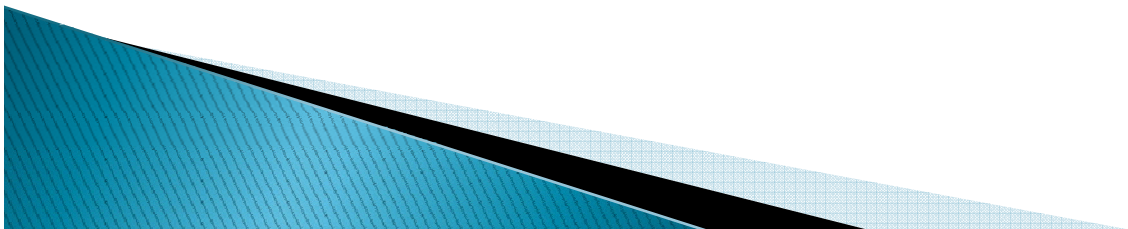


PIONEER MANOR

Facts and Figures

- ▶ No. of Full -Time Staff – 195
- ▶ No. of Part -Time/Casual Staff – 237
- ▶ Total No. Staff – 432

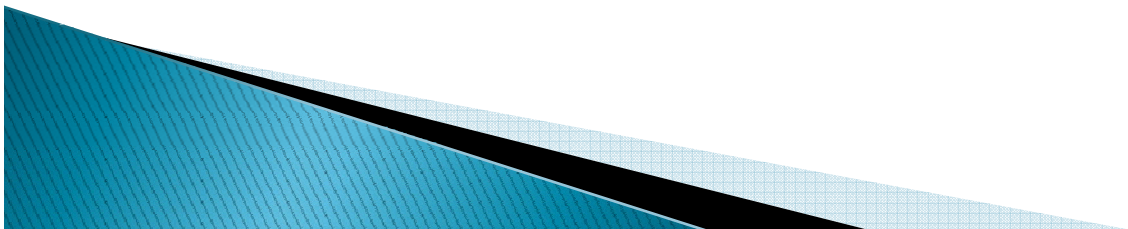
- ▶ 2009 Operating Budget – \$25.5 M



PIONEER MANOR

CAPITAL UPDATE

- ▶ Pioneer Manor's construction of a 64 bed 2-storey Dementia Unit (slides)
- ▶ Anticipated completion date: Summer 2010
- ▶ Projected cost: \$14.6 million



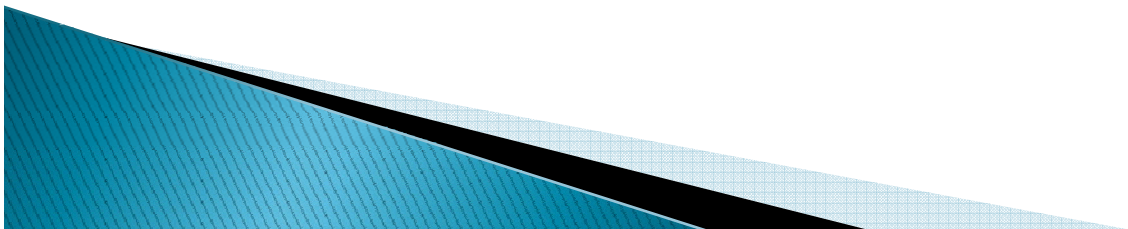
PIONEER MANOR



PIONEER MANOR

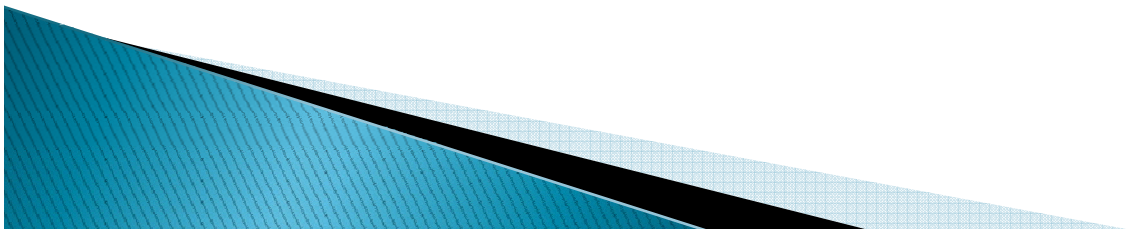


PIONEER MANOR



North East Specialized Geriatric Services

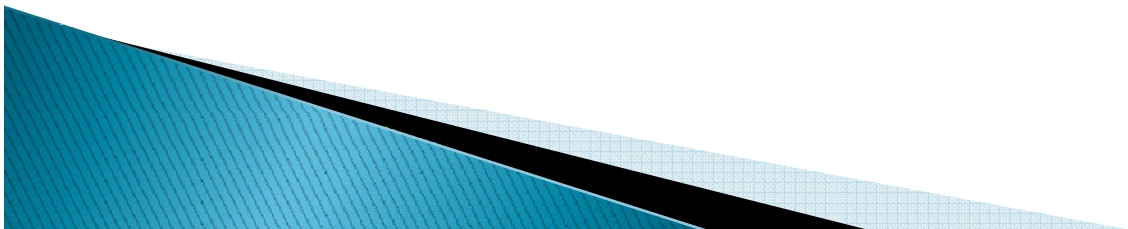
- ▶ Manager – Kim Rossi
- ▶ Geriatrician – Dr. J. Clarke
- ▶ No. of Additional Staff – 10 (Nursing, Physiotherapist, Occupational Therapist, Social Work, Dietician, Educator, Support Staff)
- ▶ 2009 Operating Budget – \$850,000.



North East Specialized Geriatric Services

CAPITAL UPDATE

- ▶ Projected costs for renovations:
\$800,000.
- ▶ Project completed: June 10, 2009.



North East Specialized Geriatric Services



North East Specialized Geriatric Services – Dr. Clarke

