

Infrastructure Services

ROADS AND TRANSPORTATION

Road Budget Allocation Procedure



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Project Category	Guideline Percentage
Major Roads and Arterials	30
Minor Roads, Local Streets and Sidewalks	20
New Roads/Road Widenings	20
Bridge Rehabilitations	15
Storm Water Systems	5
Consulting Engineer Services, Design and Supervision	5
Traffic Signals; New and Upgrades	1
Miscellaneous (Street Lighting, Crack Sealing, Contingencies, etc.)	4
Total	100

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2009 Capital Budget Allocation	Guideline Percentage	2009 Percentage
Major Roads and Arterials	30	29
Minor Roads, Local Streets and Sidewalks	20	20
New Roads/Road Widenings	20	20
Bridge Rehabilitations	15	12
Storm Water Systems	5	7
Engineering, Consulting Services, Design & Supervision	5	3
Traffic Signals; New and Upgrades	1	1
Miscellaneous (Street Lighting, Crack Sealing, Contingencies, etc.)	4	8
Total	100	100

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Overall Condition Index (OCI) Criteria		Points
a)	Condition Rating/Cost Benefit	30
b)	Safety	25
c)	Associated with Water/WasteWater Projects	20
d)	Economic Development Opportunity	15
e)	Environment and Traffic Congestion Issues	10
	Total	100

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Thank you

Questions?

