

#### Presented by:

Robert M. Falcioni, P.Eng., Director of Roads and Transportation October 22, 2008 Priorities Meeting



The Winter Sidewalk Maintenance Options presentation to Council in May 2008 provided background and issues to which Council provided direction.

Council requested Staff to provide costs for the following proposed Options:

- Provide service in accordance with the Official Plan by servicing sidewalks on both sides of Arterial roads and on one (1) side of other roads where possible.
- 2. Extend winter sidewalk service to narrow sidewalks currently not maintained in areas of Lively, Falconbridge, Coniston and Levack.
- 3. Provide winter maintenance to all sidewalks along all roadways.



Council also requested Staff to provide costs:

- 1. Change service times from the current four (4) to twenty-four (24) hour period to either four (4) to twelve (12) or four (4) to eight (8) hour period;
- 2. Provide timely snow removal at all bus stops;
- 3. Extend service levels to all pathways and walkways in parks; and;
- 4. Consider issues of the Seniors' Advisory Panel.



#### **Proposed Options Summary:**

Proposed Option	Existing Budget	Additional Operating	Additional Capital (one-time)
#1 Official Plan Servicing	\$900,000	\$180,000	\$250,000
#2 Extend Service to Outlying Areas	\$900,000	\$250,000	\$500,000
#3 All Sidewalks along Roadways	\$900,000	\$550,000	\$1,500,000



Thank you

**Questions?** 

