

Appendix A

City of Greater Sudbury OMPF Allocation

2008 City Budget	2008 Allocation Notice Ministry of Finance	
(\$ millions)		(\$ millions)
1) Social Programs - based on Social Programs expenditure estimates by the Community Development department for 2008	1) Social Programs - 2008 projected expenditures for Social Programs based on 2006 and 2007 actual expenditures	21.6 *
2) Equalization Grant Calc. formula: Assess. Differential X no. of households/\$10000 X \$56 = 42,000 X 71,700 / 10,000 X \$56 = \$16.9 million	2) Equalization Grant Calc. formula: Assess. Differential X no. of households/\$10000 X \$54 = 42,187 X 71,715 / 10,000 X \$54 = \$16.3 million	16.3
3) Northern Grant Calc. Formula: households X \$240 =71,700 X \$240 = \$17.2 million	3) Northern Grant Calc. Formula: households X \$235 =71,715 X \$235 = \$16.9 million	16.9
4) One Time Funding resulting from ODB upload	4) ODB upload guarantee	3.0 *
	5) Additional Assistance to ensure same total grant	0.9 *
Total OMPF		<u>58.7</u>

* Grant components will differ based on actual eligible expenditures.