

# APPENDIX B

## Ontario Municipal Partnership Fund (OMPF) 2008 Allocation Notice (see enclosed insert)



City of Greater Sudbury

23103

### 2008 Highlights for the City of Greater Sudbury

- Despite the provincial upload of Ontario Drug Benefits in 2008, the City of Greater Sudbury's total OMPF allocation will be maintained at the 2007 announced OMPF allocation. This is an increase of \$4,104,200 compared to 2004 CRF payments.
- The upload of Ontario Drug Benefits will save the City of Greater Sudbury an estimated \$3,034,600 in 2008.

<b>A. Sum of OMPF Grant Components</b>	<b>\$57,806,200</b>
<b>1. Social Programs Grant</b>	
a. Assessment Threshold Component	\$21,581,000
b. Income Threshold Component	-
<b>2. Equalization Grant</b>	
a. Assessment Equalization Component	\$16,337,500
b. Farmland and Managed Forest Component	-
<b>3. Northern and Rural Communities Grant</b>	
a. Rural Communities Component	-
b. Northern Communities Component	\$16,853,100
c. Northern and Rural Social Programs Component	-
d. Stabilization Component	-
<b>4. Police Services Grant</b>	-
<b>5. Special 2008 ODB Upload Guarantee</b>	\$3,034,600

<b>B. Additional Assistance</b>	<b>\$895,000</b>
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<b>C. 2008 Announced Total Funding (Line A + Line B)</b>	<b>\$58,701,200</b>
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<b>D. Grant Allocation Summary</b>	<b>Funding Allocation</b>	<b>Funding Increase Over Prior Year</b>	<b>Funding Increase Over 2004 CRF</b>
1. 2004 CRF Payments	\$54,597,000	-	-
2. 2005 Announced Total OMPF Allocation	\$55,122,800	\$525,800	\$525,800
3. 2006 Announced Total OMPF Allocation	\$58,701,200	\$3,578,400	\$4,104,200
4. 2007 Announced Total OMPF Allocation	\$58,701,200	-	\$4,104,200
5. 2008 Announced Total OMPF Allocation	\$58,701,200	-	\$4,104,200

<b>E. Other Provincial Initiatives</b>	<b>\$10,663,500</b>
1. 2008 Estimated ODB Upload Savings	\$3,034,600
2. 2008 Estimated Public Health Net Benefit	\$4,875,600
3. 2008 Estimated Provincial Gas Tax Revenue	\$2,753,300

<b>F. 2008 Announced Total Funding with Other Provincial Initiatives (Line C + Line E)</b>	<b>\$69,364,700</b>
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<b>G. Key OMPF Data Inputs</b>	<b>March 2008 Release</b>
1. Total Municipal Social Program Costs	\$40,237,621
2. Households	71,715
3. Total Assessment per Household	\$147,813
4. Policing Costs per Household	\$535
5. Rural and Small Community Measure	13.4%
6. Total Household Income	\$3,443,790,920