

## Request for Decision

### Healthy Community Initiative Fund Applications

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Jun 04, 2019

Report Date Tuesday, May 07, 2019

Type: Routine Management  
Reports

### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on June 4, 2019;

AND THAT any necessary by-laws be prepared.

### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, and Promoting an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

### Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

### Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI

#### Signed By

**Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed May 8, 19*

**Division Review**

Jeff Pafford  
Director of Leisure Services  
*Digitally Signed May 8, 19*

**Financial Implications**

Jim Lister  
Manager of Financial Planning and  
Budgeting  
*Digitally Signed May 8, 19*

**Recommended by the Department**

Ian Wood  
Interim General Manager of Community  
Development  
*Digitally Signed May 16, 19*

**Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed May 20, 19*

capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

## **Background**

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on May 14, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to June 4, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund**  
**Applications for Council Approval – June 4, 2019**

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**CAPITAL FUNDS**

Ward	Recipient/ Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	Anderson Farm Museum Heritage Society / Pavilion / Lively	To assist with the cost of purchasing and installing a permanent pavilion at the Anderson Farm Museum site. On-going operating costs: approx. \$2,000/yr	\$36,916	\$30,000 (Applicant received \$17,195 in HCI funds in 2018 towards this project.)

**GRANTS**

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	Penage Road Community Centre / New appliance	To assist with the cost of replacing an existing range/oven.	\$3,300	\$0 (The Penage Road Community Centre received an annual operating grant from the City in the amount of \$16,000 to support such expenditures.)
5	Society of St. Vincent de Paul – St. Benedict Labre Conference / Meet & Greet event in Memorial Park (May 26/19)	To assist with rental fees and costs of the BBQ meal.	\$1,250	\$1,250
8	Ward 8 Community Action Network / New Sudbury Days event (Aug. 24-25/19)	To assist with costs relating to promotion, entertainment, fireworks, movie night and children's activities	\$3,000	\$3,000
12	Councilor-led initiative / Green Stairs Art initiative (Jun. 7/19)	To assist with costs of producing and installing artwork at the Green Stairs, and a reception.	\$1,700	\$1,700

## Healthy Community Initiative Fund

### Applications: Approved/Denied by the General Manager, Community Development

For the period of April 18, 2019 to May 17, 2019

#### Successful Applications

<i>Capital Funds</i>			
Ward	Group / Project	Amount Requested	Amount Approved
8	Ward 8 Community Action Network / Twin Forks community garden sign	\$970	\$970
<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
1	Irish Heritage Club of Sudbury / "1 Saves 8" Michael O'Reilly Organ Donor Awareness initiative	\$315	\$315
1	Delki Dozzi Bocce Association / Annual bocce tournaments	\$500	\$500
7	Northern Railroad Museum and Heritage Centre / Canada Day event	\$1,000	\$1,000
8	Ward 8 Community Action Network / Community gardening supplies	\$1,000	\$1,000
10	Reading Town Sudbury Ville Lecture / Story Time Trail initiative	\$1,000	\$1,000
10	Magical Paws Pet Therapy / Woof Fest event	\$500	\$500
12	Louis Street Community Association and Tenant Group / Neighbourhood beautification project	\$995	\$995
9, 10, 11 & 12	Councilor-led initiative / National Accessibility Week events	\$1,000	\$1,000 (\$250/ward)

#### Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

## Healthy Community Initiative (HCI) Fund Financials for the Period Ending June 4, 2019

### Schedule 1.1 – Capital Funds

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to May 3/19)
Ward 1	\$ 24,500	\$ 18,487	\$ 0	\$ 0	\$ -	\$ 42,987	\$ 0
Ward 2	\$ 24,500	\$ 12,417	\$ 0	\$ 0	\$ 30,000	\$ 6,917	\$ 0
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 24,500	\$ -	\$ 39	\$ 0
Ward 4	\$ 24,500	\$ 618	\$ 0	\$ 0	\$ -	\$ 25,118	\$ 0
Ward 5	\$ 24,500	\$ 14,001	\$ 0	\$ 0	\$ -	\$ 38,501	\$ 0
Ward 6	\$ 24,500	\$ 40,068	\$ 0	\$ 20,000	\$ -	\$ 44,568	\$ 3,763
Ward 7	\$ 24,500	\$ 15,774	\$ 0	\$ 0	\$ -	\$ 40,274	\$ 0
Ward 8	\$ 24,500	\$ 39,224	\$ 970	\$ 7,000	\$ -	\$ 55,754	\$ 0
Ward 9	\$ 24,500	\$ 26,454	\$ 4,000	\$ 0	\$ -	\$ 46,954	\$ 23,000
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ -	\$ 60,493	\$ 0
Ward 11	\$ 24,500	\$ 29,263	\$ 0	\$ 0	\$ -	\$ 53,763	\$ 55,000
Ward 12	\$ 24,500	\$ 8,662	\$ 0	\$ 0	\$ -	\$ 33,162	\$ 0

### Schedule 1.2 – Grants

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to May 3/19)
Ward 1	\$ 12,250	N/A	\$ 815	\$ 0	\$ -	\$ 11,435	\$ 500
Ward 2	\$ 12,250	N/A	\$ 2,500	\$ 0	\$ -	\$ 9,750	\$ 550
Ward 3	\$ 12,250	N/A	\$ 2,500	\$ 7,000	\$ -	\$ 2,750	\$ -
Ward 4	\$ 12,250	N/A	\$ 500	\$ 6,000	\$ -	\$ 5,750	\$ 2,500
Ward 5	\$ 12,250	N/A	\$ 500	\$ 0	\$ 1,250	\$ 10,500	\$ -
Ward 6	\$ 12,250	N/A	\$ 500	\$ 0	\$ -	\$ 11,750	\$ -
Ward 7	\$ 12,250	N/A	\$ 1,000	\$ 0	\$ -	\$ 11,250	\$ -
Ward 8	\$ 12,250	N/A	\$ 1,000	\$ 500	\$ 3,000	\$ 7,750	\$ -
Ward 9	\$ 12,250	N/A	\$ 250	\$ 1,650	\$ -	\$ 10,350	\$ 4,000
Ward 10	\$ 12,250	N/A	\$ 1,750	\$ 500	\$ -	\$ 10,000	\$ 3,500
Ward 11	\$ 12,250	N/A	\$ 250	\$ 500	\$ -	\$ 11,500	\$ 500
Ward 12	\$ 12,250	N/A	\$ 1,245	\$ 500	\$ 1,700	\$ 8,805	\$ -

\* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.