

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on May 14, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to June 4, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund
Applications for Council Approval – June 4, 2019**

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	Anderson Farm Museum Heritage Society / Pavilion / Lively	To assist with the cost of purchasing and installing a permanent pavilion at the Anderson Farm Museum site. On- going operating costs: approx. \$2,000/yr	\$36,916	\$30,000 (Applicant received \$17,195 in HCI funds in 2018 towards this project.)

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	Penage Road Community Centre / New appliance	To assist with the cost of replacing an existing range/oven.	\$3,300	\$0 (The Penage Road Community Centre received an annual operating grant from the City in the amount of \$16,000 to support such expenditures.)
5	Society of St. Vincent de Paul – St. Benedict Labre Conference / Meet & Greet event in Memorial Park (May 26/19)	To assist with rental fees and costs of the BBQ meal.	\$1,250	\$1,250
8	Ward 8 Community Action Network / New Sudbury Days event (Aug. 24-25/19)	To assist with costs relating to promotion, entertainment, fireworks, movie night and children's activities	\$3,000	\$3,000
12	Councilor-led initiative / Green Stairs Art initiative (Jun. 7/19)	To assist with costs of producing and installing artwork at the Green Stairs, and a reception.	\$1,700	\$1,700

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of April 18, 2019 to May 17, 2019

Successful Applications

Capital Funds			
Ward	Group / Project	Amount Requested	Amount Approved
8	Ward 8 Community Action Network / Twin Forks community garden sign	\$970	\$970
Grants			
Ward	Group / Project	Amount Requested	Amount Approved
1	Irish Heritage Club of Sudbury / “1 Saves 8” Michael O’Reilly Organ Donor Awareness initiative	\$315	\$315
1	Delki Dozzi Bocce Association / Annual bocce tournaments	\$500	\$500
7	Northern Railroad Museum and Heritage Centre / Canada Day event	\$1,000	\$1,000
8	Ward 8 Community Action Network / Community gardening supplies	\$1,000	\$1,000
10	Reading Town Sudbury Ville Lecture / Story Time Trail initiative	\$1,000	\$1,000
10	Magical Paws Pet Therapy / Woof Fest event	\$500	\$500
12	Louis Street Community Association and Tenant Group / Neighbourhood beautification project	\$995	\$995
9, 10, 11 & 12	Councilor-led initiative / National Accessibility Week events	\$1,000	\$1,000 (\$250/ward)

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending June 4, 2019

Schedule 1.1 – Capital Funds

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to May 3/19)
Ward 1	\$ 24,500	\$ 18,487	\$ 0	\$ 0	\$ -	\$ 42,987	\$ 0
Ward 2	\$ 24,500	\$ 12,417	\$ 0	\$ 0	\$ 30,000	\$ 6,917	\$ 0
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 24,500	\$ -	\$ 39	\$ 0
Ward 4	\$ 24,500	\$ 618	\$ 0	\$ 0	\$ -	\$ 25,118	\$ 0
Ward 5	\$ 24,500	\$ 14,001	\$ 0	\$ 0	\$ -	\$ 38,501	\$ 0
Ward 6	\$ 24,500	\$ 40,068	\$ 0	\$ 20,000	\$ -	\$ 44,568	\$ 3,763
Ward 7	\$ 24,500	\$ 15,774	\$ 0	\$ 0	\$ -	\$ 40,274	\$ 0
Ward 8	\$ 24,500	\$ 39,224	\$ 970	\$ 7,000	\$ -	\$ 55,754	\$ 0
Ward 9	\$ 24,500	\$ 26,454	\$ 4,000	\$ 0	\$ -	\$ 46,954	\$ 23,000
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ -	\$ 60,493	\$ 0
Ward 11	\$ 24,500	\$ 29,263	\$ 0	\$ 0	\$ -	\$ 53,763	\$ 55,000
Ward 12	\$ 24,500	\$ 8,662	\$ 0	\$ 0	\$ -	\$ 33,162	\$ 0

Schedule 1.2 – Grants

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to May 3/19)
Ward 1	\$ 12,250	N/A	\$ 815	\$ 0	\$ -	\$ 11,435	\$ 500
Ward 2	\$ 12,250	N/A	\$ 2,500	\$ 0	\$ -	\$ 9,750	\$ 550
Ward 3	\$ 12,250	N/A	\$ 2,500	\$ 7,000	\$ -	\$ 2,750	\$ -
Ward 4	\$ 12,250	N/A	\$ 500	\$ 6,000	\$ -	\$ 5,750	\$ 2,500
Ward 5	\$ 12,250	N/A	\$ 500	\$ 0	\$ 1,250	\$ 10,500	\$ -
Ward 6	\$ 12,250	N/A	\$ 500	\$ 0	\$ -	\$ 11,750	\$ -
Ward 7	\$ 12,250	N/A	\$ 1,000	\$ 0	\$ -	\$ 11,250	\$ -
Ward 8	\$ 12,250	N/A	\$ 1,000	\$ 500	\$ 3,000	\$ 7,750	\$ -
Ward 9	\$ 12,250	N/A	\$ 250	\$ 1,650	\$ -	\$ 10,350	\$ 4,000
Ward 10	\$ 12,250	N/A	\$ 1,750	\$ 500	\$ -	\$ 10,000	\$ 3,500
Ward 11	\$ 12,250	N/A	\$ 250	\$ 500	\$ -	\$ 11,500	\$ 500
Ward 12	\$ 12,250	N/A	\$ 1,245	\$ 500	\$ 1,700	\$ 8,805	\$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.