Appendix B							
Annual Development Charges Transfers by P For the Year Ended December 31, 2018	roject for Growth Rel	ated Projects Identifie	d in 2014 Developm	ent Charges Backgro	und Study		
For the Year Ended December 31, 2018		Net Growth R	elated Share (Develop	ment Charges)			
Project Description	Cost to December 31, 2018	Amount Funded by Development Charges Collected During 2018	Amount Funded by	Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)	Grants / Subsidies / Other	Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)	Total Funding to December 31, 2018
General Services							
General Government							
Official Plan Update	154,600	717	47,061			106,822	154,60
Development Charges Study 2013-2014	44,851		40,366			4,485	44,85
Development Charges Study 2018-2019	53,302	47,971				5,330	53,30
Downtown Master Plan	270,942		5,275		185,325	80,342	270,94
Housing Background Study	73,612	40.000	4,535		-	69,077	73,61
Subtotal	597,306	48,688	97,237	-	185,325	266,056	597,30
Library (Buildings)							
South Branch Library Expansion	5,713,686	110,000	780,377	2,370,886	138,888	2,313,535	5,713,68
Azilda Library Branch Expansion	558,222	43,979	250,052	112,912		151,278	558,22
Archive Project	538,971		72,780	153,918	64,784	247,489	538,97
Mackenzie Library Study	50,625			45,563		5,062	50,62
Circulation Materials	3,438,327			211,823		3,226,504	3,438,32
Subtotal	10,299,831	153,979	1,103,209	2,895,102	203,672	5,943,868	10,299,83
Public Safaty							
Public Safety Communications Infrastructure	12,582,035	23,561	502.530	359,694	304,000	11,392,251	12.582.03
ระกาทนกเรลแบกร ทากสรแนรแนเช	12,302,035	23,301	502,530	309,094	304,000	11,392,201	12,002,03
Parks and Recreation (Facilities & Parkland Dev	elopment)						
Gerry McCrory Countryside Sports Complex -	· · · · · · · · · · · · · · · · · · ·						
2nd Ice Pad	10,375,315	115,000	2,605,753	5,416,232	11,200	2,227,130	10,375,31
Upgrade water lines - Lively Ski Hill	65,275		58,748			6,528	65,27
New Accessible Playstructures (HARC, JJSC, Ridgecrest)	500.000		247.000		407 457	20.052	500.00
Howard Armstrong - 3 New Soccer Fields	583,998 586,813	-	347,888 528,132		197,457	38,653 58,681	583,99 586,81
Three Outdoor Rink Development	116,571		104,914			11,657	116,57
Northern Water Sports Centre	4,325,686		259,875		3,800,686	265,125	4,325,68
Splash Parks (Rayside Balfour, Walden and	.,				-,,		.,,
Valley East)	456,891		411,202			45,689	456,89
	101.107		00 700		50.050	0.754	404.40
Rick McDonald Sports Complex Enhancements New Mini Soccer Field Development:	124,487		60,783		56,950	6,754	124,48
Rotary/Adanac Park/LELC	762,584	111,437	101,863	212,025	290,000	47,258	762,58
Chelmsford Passive Park	55,041		49,537			5,504	55,04
Adanac Building (Portable to Permanent)	598,335		8,042		470,684	119,609	598,33
Outdoor Rink - Azilda	67,084		60,376			6,708	67,08
Westmount Splash Park	157,859		142,073			15,786	157,85
Adanac BMX Track	91,849	79,302	3,362			9,185	91,84
Moonlight Beach Volleyball Court	61,165	-	55,049			6,117	61,16
Adanac Ski Hill Garage Expansion	128,950		112,905		3,500	12,545	128,95
Ash Street - Water Tank Site Park Development	54,127		48,715			5,413	54,12
Marguerite / Gerry Lougheed Park	107,302		96,572			10,730	107,30
Bell Park (relating to the purchase of 322							
McNaughton Terrace)	62,313	-	56,082			6,231	62,31
Rick MacDonald Complex Seniors Park Minnow Lake Off Leash Dog Park	85,716		77,144	110,586	2,650	8,572	85,71
Bell Park Expansion-St Joseph's Parking Lot	125,524	+		110,586	2,050	12,287	125,52
Redevelopment	1,346,022			1,211,420		134,602	1,346,02
Hanmer Skateboard Park	115,008	103,507				11,501	115,00
James Jerome Sports Complex Renewal							
Program	3,584,492			291,301	2,505,598	787,592	3,584,49
Rotary/Adanac Park Ski Lift Replacement Bell Park Development (new accessible	1,941,642	+		873,739		1,067,903	1,941,64
washroom)	212,781	95,751				117,030	212,78
Subtotal	26,192,829	504,997	5,189,013	8,115,303	7,338,725		26,192,82
Cemetery							
Columbaria Niche Walls (Civic, Valley East and	000 707		0.540	0.011		004 400	000 70
St. Joseph Cemeteries) Columbaria Niche Walls (Lasalle Cemetery)	289,787 54,825	153	6,548 409			281,198 53,200	<u>289,78</u> 54,82
Columbaria Niche Walls (St John's & Capreol	04,020	155	409	1,003		55,200	04,02
Cemeteries)	84,694	2,510				82,184	84,69
Civic Cemetery - Columbarium	95,902		2,843			93,059	95,90
Subtotal	525,209	2,663	9,800	3,105	-	509,641	525,20
Transit					A		
Transit Garage	18,098,787	100,000	1,041,607	2,388,855	8,659,707	5,908,618	18,098,78
HandiTransit - Additonal Buses	85,000	400.000	4 0 4 4 0 0 7	0.000.055	0.050 707	85,000	85,00
	18,183,787	100,000	1,041,607	2,388,855	8,659,707	5,993,618	18,183,78
Emergency Preparedness (Buildings and Equip	ment)	1					
CLELC Emergency Roadway Access	332,313		144,427			187,886	332,31
CLELC Phase II	2,284,795	63,480	369,196		1,000,000	156,728	2,284,79
Garage for Mobile Command Unit	354,042	55,700	000,100	318,638	1,000,000	35,404	354,04
Subtotal	2,971,150	63,480	513,623		1,000,000		2,971,15
Total General Services	71,267,147	897,369	8,457,018	14,776,088	17,691,429	29,445,243	71,267,14

Project Description	Cost to December 31, 2018	Amount Funded by Development Charges Collected During 2018	Amount Funded by Development Charges Collected up to December 2017	Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)	Grants / Subsidies / Other	Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)	Total Funding to December 31, 2018
Engineered Services	0.,20.0			(2000111201 01, 2010
Roads and related							
Property Acquisition (before 2014)	2,828,465	933,393	1,895,072				2.828.465
Property Acquisition (2014 and after)	2,020,475	443,192	906,511	670,772			2.020.475
Lasalle Notre Dame Intersection Improvements	8,051,462		1,342,151	661,059	38,630	6,009,621	8,051,462
Lasalle Notre Dame Intersection - Engineering /	-,		.,,		,	-,,	-,,
Property Acqusition / Utilities	2,273,907		1,523,518	750,389			2,273,907
MR80 - Valleyview to Donaldson	10,745,020		2,795,995	2,380,238	3,350,401	2,218,386	10,745,020
Maley Drive	53,487,518		815,547	15,992,083	31,939,275	4,740,614	53,487,518
New Streetlights (2009)	25,000		25,000				25,000
Barry Downe Extension - Route Planning Study	108,185		108,185				108,185
New Streetlights (2010)	77,921		77,921				77,921
Consulting Services - Future Projects (2010)	300,000		150,000			150,000	300,000
Design, Engineering, Property Acquisition	110,000		55,000			55,000	110,000
New Streetlights (2011)	31,169		31,169				31,169
Consulting Services - Future Projects (2011)	128,463		64,232			64,232	128,463
MR 15 MR80 Intersection Improvements	2,859,068		223,741	474,974	64,210	2,096,143	2,859,068
Barry Downe Road from Westmount Road to							
Kingsway	167,580			95,521		72,059	167,580
Regent Street from Bouchard to Caswell	3,496,932	36,000	953,380		199,000	2,308,552	3,496,932
New Streetlights (2012)	49,043		49,043				49,043
MR4 from Highway 17 to C. Johnson Road	19,636,493		373,727	184,075	16,847,483	2,231,208	19,636,493
Bancroft Drive from Levesque Street to							
Moonlight Avenue	1,902,968		415,065	204,435	354,220	929,249	1,902,968
New Signala, Kelly Laks Deed at Occase Of	101.0		101.0				
New Signals - Kelly Lake Road at Copper Street	161,644		161,644				161,644
Lasalle Barry Downe Interportion Improvements	274 007		374 007				274 007
Lasalle Barry Downe Intersection Improvements Four Laning MR 80 - Frost to Glenn	374,027	+	374,027	3,287,849	4 405 000	0 404 000	374,027 6,965,587
	6,965,587		470 704	3,287,849	1,485,838	2,191,900	
New Signals - MR24 at Sixth Ave	172,731	00.050	172,731				172,731
New Signals - Regent at Mallards Landing	176,298	90,958	85,340				176,298
New Sidewalks on Falconbridge Hwy	277,477		92,511		184,966		277,477
New Traffic Signals - Third Avenue and	400,400		400 400				400.400
Kingsway	122,493	50.070	122,493	4.004	000	07.055	122,493
Elgin Street Greenway - design	210,592	53,373		4,864	65,000	87,355	210,592
MR8 from Highway 144 to Bridge	1,765,373	10,395			1,713,400	41,579	1,765,373
Radar Road from Hydro Road to 4 km East	2,379,942	28,385			2,238,017	113,539	2,379,942
Regent Street from Ida to Loachs Road	2,078,872	16,553			1,996,108	66,211	2,078,872
Champlein Street from Notro Domo to St. Agnos	409 749	91 750				226.009	409 749
Champlain Street from Notre Dame to St. Agnes Official Plan Review - Transportation Study	408,748	81,750				326,998	408,748
Update	450,115	225,057				225,057	450,115
Consulting Services - Future Projects	97,221	96,679				542	97,221
Maple Street Combined Sewer Separation	22,591	90,079				22,591	22,591
New Traffic Signals - St. Anne Road at Radisson	22,391					22,391	22,391
Pedestrian Crossing	266,311	134,556				131,755	266,311
Second Avenue (Sudbury) Donna Drive to	200,011	104,000				101,700	200,011
Kenwood Drive	6,193,305			4,335,314		1,857,992	6,193,305
Crean Hill Road from MR4 to Victoria Mine	10,761,236			692,956	7,296,457	2,771,823	10,761,236
					.]]		
Moonlight Ave from Kingsway to Bancroft Drive	2,626,304			1,050,521		1,575,782	2,626,304
MR35 from Notre Dame West to Hwy 144	1,201,621			29,186	1,055,691	116,744	1,201,621
Kingsway Realignment	2,613,663			914,782		1,698,881	2,613,663
Silver Hills Drive	914,274		914,274				914,274
Montrose Avenue	1,210,790		602,000			608,790	1,210,790
Traffic System Improvements 2015	13,046	8,741		4,305			13,046
Traffic System Improvements 2017	240,668	157,949		82,719			240,668
New Streetlights 2013	55,306	18,670		36,636			55,306
New Streetlights 2014	56,514	.0,010		56,514			56,514
New Streetlights 2015	37,523	1		37,523			37,523
New Streetlights 2016	28,611			28,611			28,611
New Streetlights 2017	35,795			35,795			35,795
New Streetlights 2017 New Streetlights 2018		+					
NOW SUCCUIGING 2010	37,963	+		37,963			37,963
Elgin Greenway from Nelson St to Cedar Street	765,415			306,166		459,249	765,415
Active Transportation	271,172			271,172			271,172
Subtotal	151,292,894	2,335,650	14,330,275	32,626,421	68,828,695	33,171,852	151,292,894
Subiolai	101,202,004	2,000,000	17,000,270	52,020,721	50,020,085	55,171,052	131,232,034
Water		+					
Infrastructure Master Plan	654,498	+	35,992	1,938	29,781	586,787	CE4 400
		+			29,781		654,498
New Valley Wells	7,195,171		506,041	2,939,538		3,749,592	7,195,171
Moonlight Avenue - Bancroft Drive to Kingsway	1,595,350		91,258	45,123		1,458,969	1,595,350
Wanapitei Alternate Trunk - Preliminary Design	1,080,000	+	91,200	40,120		1,400,909	1,090,000
Geotechnical Study	240,390		17,782	6,782		215,826	240,390
Regent Street - Bouchard to Walford and	240,000		11,102	0,702		210,020	240,330
Bouchard - Regent to Southview	2,234,533	1,087	126,899	63,037		2,043,510	2,234,533
Kelly Lake Road - WWTP to Copper Street	909,358	1,007	52,084	25,654		831,620	909,358
Robinson Drive - Southview Drive to Kelly Lake	303,330		52,004	20,004		001,020	303,330
Road	872,692		49,984	24,619		798,088	872,692
	581,340	239,609	,501	341,730		,	581,340
System improvements - Development Related							
System Improvements - Development Related Subtotal	14,283,331	240,696	880,040	3,448,421	29,781	9,684,394	14,283,331

Project Description	Cost to December 31, 2018	Amount Funded by Development Charges Collected During 2018		Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)	Grants / Subsidies / Other	Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)	Total Funding to December 31, 2018
Waste Water							
BioSolids Management Facility	70,049,434			8,200,330	11,475,646	50,373,458	70,049,434
Walden WWTP Expansion -							
Design/Admin/Construction	1,316,574		211,464	288,834		816,276	1,316,574
WWTP Upgrades for Azilda/Chelmsford Areas	4,573,034		124,852	197,200		4,250,982	4,573,034
Belanger Lift Station Design - Chelmsford	11,490		1,155	569		9,766	11,490
System Improvements - Development Related	916,778		614,241	302,537			916,778
Infrastructure Master Plan	654,498		45,162	2,432	29,781	577,123	654,498
Sudbury WWTP	27,015,535	570,871	1,639,234	8,354,782		16,450,647	27,015,535
Lively / Walden Enviornmental Assessment	667,609	61,463	164,607	27,621		413,918	667,609
Subtotal	105,204,952	632,334	2,800,716	17,374,305	11,505,427	72,892,170	105,204,952
Drains							
Tributary 8A	1,266,901		143,150	48,576	500,000	575,176	1,266,901
Lake Nepawhin Stormwater Treatment Station	4,819,610		515,959	688,943	,	3,614,708	4,819,610
Minnow Lake Stormwater Treatment Station	3,658,904			365,890		3,293,014	3,658,904
Lake Ramsey West Watershed Storm Water Management	325,503			1,302	312,483	11,718	325,503
Capreol Storm Drainage Improvements - Phase 1	9,633			963		8,669	9,633
Upper Whitson River Flood Control	35,651			3,565		32,086	35,651
Miscellaneous Storm Sewer Improvements	181,380			18,138		163,242	181,380
Miscellaneous Consulting Fees	515,230			47,128	43,947	424,155	515,230
Still Lake Storm Water Management Improvement	2,334			233	-	2,100	2,334
Jacobsen - Cavrzan Storm Sewer	1,084			108	-	976	1,084
Sub-watershed Planning	1,724,108			64,294	1,638,383	21,431	1,724,108
Mountain Street Storm Outlet	2,025,102	180,357		377,379	46,734	1,420,632	2,025,102
Rockwood Storm Sewer	805,408			80,541		724,867	805,408
Subtotal	15,370,847	180,357	659,109	1,697,062	2,541,547	10,292,773	15,370,847
Total Engineered Services	286,152,025	3,389,037	18,670,140	55,146,208	82,905,450	126,041,189	286,152,025
Total	357,419,172	4,286,407	27,127,158	69,922,296	100,596,879	155,486,432	357,419,172
Note - The projects identified above are for projects w	vith development charge	s collected and transferred	during 2018 and/or ea	lier vears			

timelines. After July 1, 2019, future collections would be based on the growth-related capital projects in the 2019 DC background study.