

For Information Only

2019 Tax Rates - Business Improvement Areas

Presented To:	City Council
Presented:	Tuesday, May 28, 2019
Report Date	Friday, May 10, 2019
Type:	By-Laws
By-Law:	2019-86

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to operational matters.

Report Summary

Each spring the Flour Mill and Downtown Sudbury business improvement areas (BIA) pass their budgets for the current year. Upon City Council approval, the Finance Division establishes the appropriate tax rate and levies business improvement area taxes. The levy is applied against all properties in the commercial and industrial tax classes in each respective area according to the returned assessment roll.

Staff have reviewed the current value assessments in each BIA jurisdiction and tax rates have been established to meet budget requirements.

The BIA levy will coincide with the 2019 final tax billing and revenues will be remitted to the Flour Mill and Downtown Sudbury business improvement areas on or about the final tax installment dates.

Financial Implications

There is no budget impact, as the City collects the levied amounts, and remits the funds to each Business Improvement Area.

Signed By

Report Prepared By

Kyla Bell
Manager of Taxation
Digitally Signed May 10, 19

Division Review

Ed Stankiewicz
Executive Director of Finance, Assets
and Fleet
Digitally Signed May 11, 19

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed May 12, 19

Recommended by the Department

Kevin Fowke
General Manager of Corporate
Services
Digitally Signed May 13, 19

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed May 15, 19

Background

The Flour Mill Business Improvement Area (BIA) and Downtown Sudbury BIA have passed their budgets and levies and are requesting Council's approval of same, together with the corresponding tax rate bylaws.

2019 Operating Budgets

The 2019 tax levy for the Flour Mill BIA in the amount of \$14,481.29 is before Council for approval and a copy of the minutes approving this budget is attached for information.

The 2019 levy request for Downtown Sudbury BIA is also before Council for approval. The 2018 budget provides for a levy of \$547,350.00 and copy of this request is attached for information.

The City will provide 75% of the levy to the respective BIA's on July 31, 2019 with the remaining 25% to be provided on August 31, 2019.

2019 Tax Rates

The following reflects the BIA tax rates for the properties in the Flour Mill BIA:

Commercial and Industrial	0.062751%
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The following reflects the BIA tax rates for the Downtown Sudbury BIA:

Commercial and Industrial	0.368970%
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Flour Mill Business Improvement Area

May 7th, 2019 – 12 pm

Maria's Cosy Corner Restaurant

Meeting Minutes

Attendees:

Terry McMahon, Peter Kostakos, Daniel Boucher & Joscelyne Landry-Altman

1. Welcome by Chair / Call to Order

Terry McMahon welcomed the group.

2. Approval of Agenda

The agenda was presented to the group for approval.

- Motion to approved by Peter Kostakos
- Second by Joscelyne Landry-Altman
- Carried

3. Approval of previous Minutes

The previous minutes was presented to the group for approval.

- Approved by Joscelyne Landry-Altman
- Second by Daniel Boucher
- Carried

4. Old Business

1. Nothing to report

Flour Mill Business Improvement Area

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5. New Business:

1. 2018 Flour Mill BIA Financial Report:

Chair Terry McMahon presented the 2018 Flour Mill BIA Financial report to the group for review, questions and approval. No questions were asked. Motion to accept the 2018 Financial Report: Motion to approve: Joscelyne Landry-Altmann, seconded by Daniel Boucher

Voted unanimously

Carried

2. Budget 2019

Peter Kostakos suggested that the levy rate be raised 3% at 14,481.29. Motion to raised 3% the levy rate at \$ 14,481.29

Motion to approve; Daniel Boucher seconded by Terry McMahon

Voted unanimously

Carried

6. Discussion period:

Joscelyne Landry-Altmann reconfirmed that the Flour Mill museum buildings are going to be moved to the O'Connor Playground. No further details at this time.

Joscelyne Landry-Altmann said that an air supported structure "Dome" at Ecole Secondaire Du Sacre-Coeur will be soon undergoing. Terry McMahon suggested that the Flour Mill BIA should be supportive by helping landscape cost.

Flour Mill Business Improvement Area

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7.
Adjournment:

Motion to adjourn forwarded by Peter Kostakos and seconded by Daniel Boucher

Carried

Next meeting: June 7th, 2019 - - General Membership Meeting -



DOWNTOWN SUDBURY
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www.downtownsudbury.com

March 4, 2019

City of Greater Sudbury

DELIVERED

City of Greater Sudbury
200 Brady St.
Sudbury, ON
P3A 5P3

MAR 06 2019

Legal Services

ATTENTION: ERIC LABELLE, City Solicitor and Clerk

RE: 2019 BUDGET – 'Downtown Sudbury' BIA

'Downtown Sudbury' BIA recently held their **Annual General Meeting – Wednesday, February 27, 2019**. At this time, Members were provided Information Packages, as well as a verbal presentation including the 2019 Program and Budget (as approved and recommended by the Board of Directors). Property Owners and Businesses were advised of this meeting through numerous delivered, mailed and emailed notices.

Further to the presentation, the following resolution related to the 2019 Program and Budget was presented:

AGM-19—01

THAT the General Membership supports the **2019 Program and Operating Budget in the amount of \$547,350** as presented and discussed, representing a 2.5% increase over the 2018 Operating Budget;

AND FURTHER THAT this budget and program reflects the key program and activities of the Board including Administration; Marketing; Special Events; Development and Beautification.

CARRIED

Attached are 15 copies of the Annual Report, for Council/Staff. We would request final ratification of the 2019 Budget by City Council.

Should you have additional questions, please do not hesitate to contact me.

Yours truly,

Maureen M. Luoma
Executive Director
Att.