

Request for Decision

Healthy Community Initiative Fund Applications

Presented To: Finance and
Administration
Committee

Presented: Tuesday, May 14, 2019

Report Date Friday, Apr 26, 2019

Type: Routine Management
Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on May 14, 2019;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, and Promoting an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI

Signed By

Report Prepared By

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Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Apr 26, 19

Division Review

Jeff Pafford
Director of Leisure Services
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Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
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Recommended by the Department

Ian Wood
Interim General Manager of Community
Development
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Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
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capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on April 16, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to May 14, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative (HCI) Fund
Applications for Council Approval – May 14, 2019

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / Pavilion / Onaping Falls (splash pad)	To assist with the cost to purchase and install a pavilion. Annual operating costs are estimated to be approximately \$2,000/yr.	24,500	\$24,500
3	Greater Sudbury Pickleball Association / Pickleball courts / Côté Park, Chelmsford	To assist with the costs of refurbishing and converting a portion of the existing tennis courts into pickleball courts. Annual operating costs would remain neutral.	\$25,500	\$0 (Court refurbishment can be completed to an acceptable standard within dedicated funds in the Leisure Services capital budget)

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
9	Coniston Community Action Network: Coniston Community Garden Sub-committee / Gardening program and harvest lunch (Jun.-Sept./19)	To assist with the costs of providing coffee breaks for the weekly Weeding Watering Wednesday program and the food/catering of the end-of-season Seniors Harvest Lunch.	\$1,150	\$1,150
12	Sudbury Action Centre for Youth / Community appreciation and awareness event (Jul. 12/19)	To assist with the costs of event games, food, and other amenities.	\$1,500	\$0 (The Sudbury Action Centre for Youth receives an annual community grant in the amount of \$89,120 for the Youth Program)
3,4	Les Productions Café-musique de Rayside Balfour / "Géants de Rayside-Balfour Giants" initiative (Sept-Oct./19)	To assist with project management costs to coordinate the "Géants de Rayside-Balfour Giants" initiative.	\$8,500 (\$4,250/ward)	\$2,000 (\$1,000/ward in accordance with the recommended policy thresholds to support a major, multi-ward community initiative)
8,9,11, 12	Foodshed/Sudbury Community Garden Network / Seed Starting/Grow Programs (Apr.-Sept./19)	To assist with the cost of purchasing gardening supplies/tools to run the program with students and community groups in selected wards and for costs to host an end-of-season harvest celebration.	\$2,000 (\$500/ward)	\$2,000 (\$500/ward)

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of March 30, 2019 to April 17, 2019

Successful Applications

<i>Capital Funds</i>			
Ward	Group / Project	Amount Requested	Amount Approved
9	South End Community Action Network / Park benches on Mallard's Landing walking trails	\$4,000	\$4,000
<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
3	Onaping Falls Hamper Committee / Christmas food hampers for local families	\$1,000	\$1,000
4	Miners for Cancer / Allan Epps Memorial Softball Tournament (Jun. 22/19)	\$500	\$500

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending May 14, 2019

Schedule 1.1 – Capital Funds

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Apr. 26/19)
Ward 1	\$ 24,500	\$ 18,487	\$ 0	\$ 0	\$ -	\$ 42,987	\$ 0
Ward 2	\$ 24,500	\$ 12,417	\$ 0	\$ 0	\$ -	\$ 36,917	\$ 36,917
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 0	\$ 24,500	\$ 39	\$ 0
Ward 4	\$ 24,500	\$ 618	\$ 0	\$ 0	\$ -	\$ 25,118	\$ 0
Ward 5	\$ 24,500	\$ 14,001	\$ 0	\$ 0	\$ -	\$ 38,501	\$ 0
Ward 6	\$ 24,500	\$ 40,068	\$ 0	\$ 20,000	\$ -	\$ 44,568	\$ 3,763
Ward 7	\$ 24,500	\$ 15,332	\$ 0	\$ 0	\$ -	\$ 39,832	\$ 0
Ward 8	\$ 24,500	\$ 39,224	\$ 0	\$ 7,000	\$ -	\$ 56,724	\$ 970
Ward 9	\$ 24,500	\$ 26,454	\$ 4,000	\$ 0	\$ -	\$ 46,964	\$ 23,000
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ -	\$ 60,493	\$ 0
Ward 11	\$ 24,500	\$ 29,263	\$ 0	\$ 0	\$ -	\$ 53,763	\$ 55,000
Ward 12	\$ 24,500	\$ 8,662	\$ 0	\$ 0	\$ -	\$ 33,162	\$ 0

Schedule 1.2 – Grants

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Apr. 26/19)
Ward 1	\$ 12,250	N/A	\$ 0	\$ 0	\$ -	\$ 12,250	\$ 500
Ward 2	\$ 12,250	N/A	\$ 2,500	\$ 0	\$ -	\$ 9,750	\$ 3,300
Ward 3	\$ 12,250	N/A	\$ 2,500	\$ 6,000	\$ 1,000	\$ 2,750	\$ 0
Ward 4	\$ 12,250	N/A	\$ 500	\$ 5,000	\$ 1,000	\$ 5,750	\$ 2,500
Ward 5	\$ 12,250	N/A	\$ 500	\$ 0	\$ -	\$ 11,750	\$ 1,250
Ward 6	\$ 12,250	N/A	\$ 500	\$ 0	\$ -	\$ 11,750	\$ 0
Ward 7	\$ 12,250	N/A	\$ 0	\$ 0	\$ -	\$ 12,250	\$ 1,000
Ward 8	\$ 12,250	N/A	\$ 0	\$ 0	\$ 500	\$ 11,750	\$ 1,000
Ward 9	\$ 12,250	N/A	\$ 0	\$ 0	\$ 1,650	\$ 10,600	\$ 4,000
Ward 10	\$ 12,250	N/A	\$ 0	\$ 500	\$ -	\$ 11,750	\$ 2,000
Ward 11	\$ 12,250	N/A	\$ 0	\$ 0	\$ 500	\$ 11,750	\$ 500
Ward 12	\$ 12,250	N/A	\$ 0	\$ 0	\$ 500	\$ 11,750	\$ 995

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.