

Request for Decision

Healthy Community Initiative Fund Applications

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Apr 16, 2019

Report Date Monday, Mar 25, 2019

Type: Routine Management
Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on April 16, 2019;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, and Promoting an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI

Signed By

Report Prepared By

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Co-ordinator of Community Initiatives &
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Digitally Signed Mar 25, 19

Division Review

Jeff Pafford
Director of Leisure Services
Digitally Signed Mar 26, 19

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Mar 29, 19

Recommended by the Department

Ian Wood
Interim General Manager of Community
Development
Digitally Signed Mar 29, 19

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Apr 2, 19

capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the Finance and Administration Committee meeting on March 26, 2019.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to April 16, 2019. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative (HCI) Fund

Applications for Council Approval – April 16, 2019

CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
6	Women's Adult Volleyball League and Valley East Community Action Network / Outdoor volleyball courts / Howard Armstrong Recreation Centre Complex	To assist with the cost of purchasing and installing two outdoor volleyball courts. Private donor committed to matching HCI funding up to \$20,000. Annual operating costs estimated at \$7,500/yr.	\$20,000	\$20,000
8	Westmount Neighbourhood Association/ Concrete outdoor rink / Westmount Community Centre	To cover the costs for the structural engineered design of the concrete pad for the outdoor rink.	\$7,000	\$7,000 (Overall cost of the project including soil testing completed in 2018 is over \$10,000)

GRANTS

Ward	Recipient/Event/Project	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / Falls Fest event (Jun. 22/19)	To assist with costs of hall rental, activity vendors and games.	\$2,500	\$2,000 (To allow opportunity for other groups/initiatives to access ward funds.)
3	Les Productions Café-musique Rayside-Balfour / 2019 Summer Thursday Evening Concert Series (Jun.-Aug./19)	To assist with related expenses, e.g. entertainment, sound and tent rentals for concerts taking place in Ward 3.	\$4,330	\$2,000 (To allow opportunity for other groups/initiatives to access ward funds.)
4	Les Productions Café-musique Rayside-Balfour / 2019 Summer Thursday Evening Concert Series (Jun.-Aug./19)	To assist with related expenses, e.g. entertainment and sound for concerts taking place in Ward 4.	\$3,240	\$2,000 (To allow opportunity for other groups/initiatives to access ward funds.)
4	Les Productions Café-musique Rayside-Balfour / "We're in Good Hands" event (Jun. 7/19)	To offset costs of entertainment and fireworks display.	\$2,500	\$2,500
3&4	Northern Community Events Group / Spring Fling event (May 25-26/19)	To assist with costs of rentals for the venue and amenities, activities, and attractions.	\$2,000	\$1,000 ((\$500 ea. ward to allow opportunity for other groups/initiatives to access ward funds.)

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of March 2, 2019 to March 29, 2019

Successful Applications

<i>Capital Funds</i>			
Ward	Group / Project	Amount Requested	Amount Approved
No items			
<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
3	Onaping Falls High Riders / Volunteer Appreciation Breakfast event	\$500	\$500

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending April 16, 2019

Schedule 1.1 – Capital Funds

Capital	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Mar.29/19)
Ward 1	\$ 24,500	\$ 18,487	\$ 0	\$ 0	\$ 0	\$ 42,987	\$ 0
Ward 2	\$ 24,500	\$ 12,417	\$ 0	\$ 0	\$ 0	\$ 36,917	\$ 20,000
Ward 3	\$ 24,500	\$ 39	\$ 0	\$ 0	\$ 0	\$ 24,539	\$ 49,500
Ward 4	\$ 24,500	\$ 618	\$ 0	\$ 0	\$ 0	\$ 25,118	\$ 0
Ward 5	\$ 24,500	\$ 12,720	\$ 0	\$ 0	\$ 0	\$ 37,220	\$ 0
Ward 6	\$ 24,500	\$ 40,068	\$ 0	\$ 0	\$ 20,000	\$ 44,568	\$ 0
Ward 7	\$ 24,500	\$ 15,332	\$ 0	\$ 0	\$ 0	\$ 39,832	\$ 0
Ward 8	\$ 24,500	\$ 39,224	\$ 0	\$ 0	\$ 7,000	\$ 56,724	\$ 0
Ward 9	\$ 24,500	\$ 26,454	\$ 0	\$ 0	\$ 0	\$ 50,954	\$ 27,000
Ward 10	\$ 24,500	\$ 35,993	\$ 0	\$ 0	\$ 0	\$ 60,493	\$ 0
Ward 11	\$ 24,500	\$ 29,263	\$ 0	\$ 0	\$ 0	\$ 53,763	\$ 55,000
Ward 12	\$ 24,500	\$ 8,662	\$ 0	\$ 0	\$ 0	\$ 33,162	\$ 0

Schedule 1.2 – Grants

Grant	2019 Allocation	Uncommitted Funds from 2018 (carry forward)	Approved by Community Development GM 2019	Approved by Council 2019	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution*	Pending HCI Funding Requests (to Mar.29/19)
Ward 1	\$ 12,250	N/A	\$ 0	\$ 0	\$ 0	\$ 12,250	\$ 0
Ward 2	\$ 12,250	N/A	\$ 2,500	\$ 0	\$ 0	\$ 9,750	\$ 2,705
Ward 3	\$ 12,250	N/A	\$ 1,500	\$ 1,500	\$ 4,500	\$ 4,750	\$ 6,250
Ward 4	\$ 12,250	N/A	\$ 0	\$ 0	\$ 5,000	\$ 7,250	\$ 6,750
Ward 5	\$ 12,250	N/A	\$ 500	\$ 0	\$ 0	\$ 11,750	\$ 0
Ward 6	\$ 12,250	N/A	\$ 500	\$ 0	\$ 0	\$ 11,750	\$ 0
Ward 7	\$ 12,250	N/A	\$ 0	\$ 0	\$ 0	\$ 12,250	\$ 0
Ward 8	\$ 12,250	N/A	\$ 0	\$ 0	\$ 0	\$ 12,250	\$ 0
Ward 9	\$ 12,250	N/A	\$ 0	\$ 0	\$ 0	\$ 12,250	\$ 1,150
Ward 10	\$ 12,250	N/A	\$ 0	\$ 500	\$ 0	\$ 11,750	\$ 0
Ward 11	\$ 12,250	N/A	\$ 0	\$ 0	\$ 0	\$ 12,250	\$ 0
Ward 12	\$ 12,250	N/A	\$ 0	\$ 0	\$ 0	\$ 12,250	\$ 1,500

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.