

For Information Only

Healthy Community Initiative Fund 2018 Annual Report

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Apr 16, 2019

Report Date Monday, Mar 25, 2019

Type: Correspondence for
Information Only

Resolution

For Information Only

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities including Resiliency, Families, Mental Health, "Play" Opportunities, Age-Friendly Strategy, Compassionate City, and Healthy Streets. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Report Summary

In accordance with By-law 2018-129, this annual report informs Council of the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2018 to December 31, 2018.

Financial Implications

This report is prepared in accordance with By-law 2018-129. There is no financial impact as the amounts reported are within approved budgets.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Mar 25, 19

Division Review

Jeff Pafford
Director of Leisure Services
Digitally Signed Mar 26, 19

Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Mar 29, 19

Recommended by the Department

Ian Wood
Interim General Manager of Community
Development
Digitally Signed Mar 29, 19

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Apr 2, 19

Background

By-law 2018-129, requires Council be provided with semi-annual reports identifying by ward, the financial particulars of the Healthy Community Initiative (HCI) Fund allocations.

Appendix A – Healthy Community Initiative Fund – 2018 Annual Report, provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2018, to December 31, 2018.

The legend within each of the ward-specific reports reflects the eligible expenditure categories as well as the Population Health Priorities as outlined in the revised HCI Fund Policy adopted by Council under By-law 2018-129.

Next Steps

A 2019 semi-annual report of ward-specific HCI Fund financials will be presented for Council's information in fall 2019.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative Fund (HCI) Summary**For the period ending December 31, 2018**

	Funding Sources							Committed Funds / Projects in Progress	Total Uncommitted Funds
	Uncommitted 2017 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2018 Fund Allocation*	Donation Revenue	Total of Funding Sources	Total Funds Spent in 2018	Fund Balance		
By Ward									
Ward 1	42,713.16	99,256.10	36,750	-	178,719.26	2,932.07	175,787.19	157,300.00	18,487.19
Ward 2	85,196.56	11,000.00	36,750	5,000.00	137,946.56	49,935.01	88,011.55	75,595.00	12,416.55
Ward 3	72,684.25	8,500.00	36,750	-	117,934.25	12,922.84	105,011.41	104,972.52	38.89
Ward 4	12,554.64	65,000.00	36,750	-	114,304.64	34,069.88	80,234.76	79,616.48	618.28
Ward 5	6,914.52	40,269.68	36,750	3,200.00	87,134.20	44,795.51	42,338.69	29,618.68	12,720.01
Ward 6	14,833.57	46,870.35	36,750	-	98,453.92	45,955.16	52,498.76	12,431.20	40,067.56
Ward 7	42,901.01	33,500.00	36,750	3,450.00	116,601.01	38,819.11	77,781.90	62,450.00	15,331.90
Ward 8	10,689.85	117,600.00	36,750	485.00	165,524.85	28,391.13	137,133.72	97,909.75	39,223.97
Ward 9	60,318.73	76,200.00	36,750	24,500.00	197,768.73	147,511.10	50,257.63	23,803.80	26,453.83
Ward 10	9,338.68	47,000.00	36,750	3,500.00	96,588.68	49,995.56	46,593.12	10,600.00	35,993.12
Ward 11	97,099.49	29,389.48	36,750	-	163,238.97	44,659.90	118,579.07	89,315.94	29,263.13
Ward 12	22,567.22	62,324.51	36,750	26,867.00	148,508.73	33,155.09	115,353.64	106,692.05	8,661.59
Total	477,811.68	636,910.12	441,000	67,002.00	1,622,723.80	533,142.36	1,089,581.44	850,305.42	239,276.02

* In accordance with by-law 2018-129, 2% of the annual HCI allocation of \$450,000 totalling \$9,000 was contributed to an HCI Reserve Fund.

Notes:**1** Ward 8: The Total Uncommitted Funds were adjusted due to an overexpenditure of \$400 with the Westmount outdoor rink soil testing project.**2** Ward 9: The Total Uncommitted Funds were adjusted due to an overexpenditure of \$98.89 with the Kivi Park rink building roof replacement project.

HCI Fund: Ward 1
For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
23-Mar-18	Sudbury Shared Harvest	Picnic tables at Food Forest/Delki Dozzi	Ward-wide	GM	212.37	3	1
					Total Capital	212.37	
Grant							
20-Feb-18	Theatre Cambrian	Performance tickets and youth production costs	Multi-wards	CC2018-40	1,500.00	1	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36	2	1,4
14-Aug-18	Delki Dozzi Bocce Association	Bocce tournament prizes	Ward-wide	GM	300.00	1	e,f,i
14-Aug-18	Robinson Bocce Association	Volunteer appreciation luncheon & prizes	Ward-wide	GM	500.00	1	e,f,i
21-Nov-18	Reseau ACCESS Network	HIV awareness week -2018#BundleUpInRed Campaign	Multi-wards	CC2018-275	333.34	1	d,e
					Total Grants	2,719.70	
					Total for January - December 2018		
					2,932.07		

Total Spent on Grants 2,719.70

Maximum Grant Allocation 12,250.00

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues

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Commitments / Projects in Progress

24-Apr-18	Ward 1 Community Action Network	Replacement of existing play structure at Marcel/Bouchard Tot Lot	Ward-wide	CC2018-108	49,500.00
04-Oct-18	Robinson Bocce Association	Covered bench	Ward-wide	GM	9,300.00
25-Apr-17	Ward 1 Community Action Network	Installation of an accessible splash pad at Delki Dozzi	Ward-wide	CC2017-113	50,000.00
30-May-17	Splash Pad Committee				
	Robinson Playground Association	Cement pad in main rink	Ward-wide	CC2017-153	48,500.00
					157,300.00

Notes:

HCI Fund: Ward 2

For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
Capital								
23-May-18	Sixth Avenue Playground	Concrete pad on outdoor rink	Ward-wide	CC2016-396 & CC2018-256	21,000.00		3	1
30-Jul-18	Copper Cliff Community Action Network	Copper Cliff mural project	Ward-wide	GM	2,487.04		3	1,3
20-Sep-18	Naughton Seniors and Pensioners	Replace floor tiles in Naughton Community Centre	Ward-wide	GM	4,007.90		3	1,3
24-Oct-18	Kinsmen Neighbourhood Association	New flooring in the Kinsmen Sports Complex	Ward-wide	CC2018-194	8,775.08		3	1,3
21-Nov-18	Walden Seniors & Pensioners Inc.	Park pavilion	Ward-wide	CC2018-93	1,600.00		3	1,3
Total Capital					37,870.02			
Grant								
17-Jan-18	Walden Cross Country Fitness Club Inc.	Trail upgrades	Ward-wide	CC2018-02	3,749.34		2	1,2,4
09-Feb-18	Beaver Lake Sports & Cultural Club Inc.	Beaver Lake Winter Carnival event	Ward-wide	GM	1,000.00		1	1,4
17-May-18	Anderson Farm Museum Heritage Society	"Rock the Farm" concerts	Ward-wide	CC2018-123	2,000.00		1	4
28-May-18	Walden Mountain Bike Club	Take a Kid Mountain Biking event	Ward-wide	GM	768.00		1	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36		1	1,4
27-Jul-18	Italian Ladies Bocce League	Refund cheque (2017 grant for court supplies)	Ward-wide	Refund	(500.00)	1		
12-Jul-18	Walden Seniors & Pensioners Inc	Seniors Month BBQ	Ward-wide	CC2018-193	1,500.00		1	e,i
22-Oct-18	Walden Mountain Bike Club	Refund cheque (Take a Kid Mountain Biking Event)	Ward-wide	Refund	(103.20)			
13-Dec-18	Copper Cliff Community Action Network	No One Eats Alone event	Ward-wide	CC2018-285	3,000.00		1	e,i
05-Dec-18	Walden Cross Country Fitness Club Inc.	Refund cheque (Trail upgrades)	Ward-wide	Refund	(118.53)			
31-Dec-18	Copper Cliff Community Action Network	Christmas tree lighting event	Ward-wide	GM	683.02		1	e,j
Total Grant					12,064.99			
Total for January - December 2018					49,935.01			
					Total Spent on Grants	12,564.99	1	
					Maximum Grant Allocation	12,250.00		
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)					
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities			
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing			
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health			
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy			
			e. Compassionate City		i. Healthy Streets			
Donation Revenues								
23-May-18	Bruce Tait Construction Ltd	Concrete pad on Sixth Avenue Playground outdoor rink			5,000.00			
					5,000.00			
Commitments / Projects in Progress								
10-Apr-18	Walden Seniors & Pensioners Inc.	Park pavilion	Ward-wide	CC2018-93	48,400.00			
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00			
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion	Ward-wide	CC2018-256	17,195.00			
					75,595.00			

Note 1. The \$500 refund (2017 grant) from the Italian Ladies Bocce League was inadvertently returned to the 2018 grant allocation rather than the 2018 capital allocation

HCI Fund: Ward 3
For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HC/Population Health Priority
Capital							
15-Nov-18	Les Productions Café-Musique Rayside Balfour	Community mural of founding families	Ward-wide	CC2017-350	711.48	3	3,4
Total Capital					711.48		
Grant							
09-Jan-18	Greater Sudbury Pickleball Association	Pickleball introductory classes	Multi-wards	CC2018-02	850.00	2	1,4
15-Feb-18	Onaping Falls Recreation Committee	Onaping Falls Winter Carnival event	Ward-wide	CC2018-40	1,000.00	1	1,4
11-Apr-18	Onaping Falls Recreation Committee	Onaping Falls Youth Choir activities	Ward-wide	CC2018-93	1,500.00	2	1,4
26-Apr-18	Les Productions Café-Musique Rayside Balfour	Thursday Night Concert Series events	Multi-wards	CC2018-108	3,575.00	1	1,4
30-Apr-18	Onaping Falls High Riders	Volunteer appreciation expenses	Ward-wide	GM	500.00	2	1,4
14-Jun-18	Onaping Falls Art Club	Community art workshops	Ward-wide	GM	500.00	2	1,4
14-Jun-18	Onaping Falls Hamper Committee	Christmas hampers	Ward-wide	GM	1,000.00	2	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36	1	1,4
17-Jul-18	Les Productions Café-Musique Rayside Balfour	SuperSTARS vocal competition for youth and children	Ward-wide	CC2018-194	2,200.00	1	b,c,f
14-Aug-18	Falls Food	Freezer for the Onaping Falls food bank	Ward-wide	GM	1,000.00	2	e
Total Grant					12,211.36		
Total for January - December 2018					12,922.84		

Total Spent on Grants 12,211.36

Maximum Grant Allocation 12,250.00**Legend:****Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

HCI Priorities

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

Population Health Priorities (eff. Jul./18)

- a. Indigenous Youth
- b. Resiliency
- c. Families
- d. Mental Health
- e. Compassionate City
- f. Play Opportunities
- g. Housing
- h. Holistic Health
- i. Age Friendly Strategy
- j. Healthy Streets

Donation Revenues

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Commitments / Projects in Progress

10-Apr-18	Chelmsford Community Action Network	Whitson River Trail	Ward-wide	CC2018-194	72,184.00
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	25,000.00
22-Nov-17	Les Productions Café-Musique Rayside Balfour	Community mural of founding families	Multi-wards	CC2017-350	7,788.52
					104,972.52

Notes:

Appendix A - Healthy Community Initiative Fund - 2018 Annual Report

HCI Fund: Ward 4
For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
15-Nov-18	Les Productions Café-Musique Rayside Balfour	Community mural of founding families	Multi-wards	CC2017-350	418.52	3	3,4
31-Dec-18	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	CC2016-396 & CC2017-217	22,465.00	3	1,4
Total Capital					22,883.52		
Grant							
15-Feb-18	Azilda Community Pickerel Hatchery	2018 fishing derby prizes	Ward-wide	CC2018-40	500.00	2	1,4
20-Feb-18	Theatre Cambrian	Performance tickets and youth production costs	Multi-wards	CC2018-40	1,500.00	2	1,4
26-Apr-18	Les Productions Café-Musique Rayside Balfour	Thursday Night Concert Series events	Multi-wards	CC2018-108	3,100.00	1	1,4
24-May-18	Rayside Balfour Community Initiative	Bike rodeo	Ward-wide	GM	1,000.00	1	1,4
29-Jun-18	Miners For Cancer	Annual baseball fundraiser	Ward-wide	GM	500.00	2	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36	1	1,4
12-Jul-18	Les Productions Café-Musique Rayside Balfour	We are in Good Hands event	Ward-wide	CC2018-193	2,500.00	1	b,c
14-Aug-18	Antwerp Playground Association	Community garden supplies	Ward-wide	GM	1,000.00	2	b,e,j
31-Dec-18	Greater Sudbury Police Services	Home Run for High Schools baseball tournament	Ward-wide	GM	1,000.00	1	f
Total Grant					11,186.36		
Total for January - December 2018					34,069.88		
Total Spent on Grants					11,186.36		
Maximum Grant Allocation					12,250.00		

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues	
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Commitments / Projects in Progress						
12/19/2018	Azilda Community Pickerel Hatchery	2019 fishing derby prizes	Ward-wide	GM	500.00	
31-Dec-18	Azilda Community Action Network	Dog park solar panels & lights	Ward-wide	CC2018-285	6,000.00	
31-Dec-18	Azilda Community Action Network	Arena parkette	Ward-wide	CC2018-285	5,000.00	
20-Mar-18	Azilda Community Action Network	Tree in seniors/library park	Ward-wide	GM	1,000.00	
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	25,000.00	
13-Dec-16	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	CC2016-396	7,535.00	
11-Jul-17	Donovan Elm West Community Action Network	Victory Park skate park	Ward-wide	CC2017-217	30,000.00	
22-Nov-17	Les Productions Café-Musique Rayside Balfour	Community mural of founding families	Multi-wards	CC2017-350	4,581.48	
					79,616.48	

Notes:

HCI Fund: Ward 5

For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
30-Jul-18	Pinecrest Neighbourhood Association	New flooring in Kin Park field house	Ward-wide	GM	7,437.78	3	1
20-Aug-18	Pinecrest Neighbourhood Association	Storage shed at Pinecrest Playground	Ward-wide	GM	3,330.00	3	1,2
17-Sep-18	École Jean Paul II	Skate park study	Ward-wide	CC2017-113	15,500.00	3	1
27-Sep-18	Pinecrest Neighbourhood Association	Community garden at Pinecrest Playground	Ward-wide	CC2018-194	7,077.73	3	1,4
Total Capital					33,345.51		
Grant							
09-Feb-18	Valley East Community Action Network	Family Day event	Multi-wards	GM	500.00	1	1,4
26-Apr-18	Society of St. Vincent De Paul St. Kevin's Conference	Community BBQ events in Valley East	Ward-wide	CC2018-108	2,400.00	1	1,4
26-Apr-18	Society of St. Vincent De Paul St. Benedict Labre's Conference	Community BBQ event in Memorial Park	Ward-wide	CC2018-108	1,200.00	1	1,4
24-May-18	Carol Richard Park Neighbourhood Association	Summer Solstice Party event	Ward-wide	GM	1,000.00	1	1,4
28-May-18	Kin Club of Valley East	Canada Day celebration	Ward-wide	GM	1,000.00	1	1,4
31-May-18	Prism Co-Operative Homes Inc.	Canada Day celebration	Ward-wide	CC2018-141	1,500.00	1	1,4
31-May-18	Centre Pivot Du Triangle Magique	Back to School Community Store initiative	Multi-wards	CC2018-141	1,000.00	2	1,4
14-Jun-18	McLean Park Playground Association	Family Fun Day & BBQ event	Ward-wide	GM	800.00	1	1,4
14-Jun-18	Pinecrest Neighbourhood Association	Fall Festival event	Ward-wide	GM	1,000.00	1	1,4
14-Jun-18	Sunnyside Playground Association	Fall Family Day BBQ event	Ward-wide	GM	800.00	1	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	50.00	1	1,4
10-Sep-18	Councilor-led event	EMS exhibition at Valley East Days	Ward-wide	GM	1,000.00	1	b,c,
31-Dec-18	Sunnyside Neighbourhood Association	Refund cheque (Fall Family Day BBQ)	Ward-wide	Refund	(800.00)		
Total Grant					11,450.00		
Total for January - December 2018					44,795.51		
					Total Spent on Grants	11,450.00	
					Maximum Grant Allocation	12,250.00	
Legend: <div> <div> Eligible Expenditure Categories <ol style="list-style-type: none"> Grants: event support Grants: other programs or initiatives Capital expenditures to purchase, build or replace municipally-owned assets </div> <div> HCI Priorities <ol style="list-style-type: none"> Human Health & Well-Being Environmental Sustainability Economic Vitality Civic Engagement/Social Capital </div> <div> Population Health Priorities (eff. Jul./18) <ol style="list-style-type: none"> Indigenous Youth Resiliency Families Mental Health Compassionate City Play Opportunities Housing Holistic Health Age Friendly Strategy Healthy Streets </div> </div>							
Donation Revenues							
30-Sep-18	Pinecrest Neighbourhood Association	New flooring in Kin Park field house	GM		3,200.00		
					3,200.00		
Commitments / Projects in Progress							
22-May-18	Rebecca Playground Association	Swing set	Ward-wide	GM	\$ 7,050.00		
25-Apr-17	École Jean Paul II	Skate park study	Ward-wide	CC2017-113	\$ 22,000.00		
14-Aug-17	Ryan Heights Neighbourhood Association	Storage shed	Ward-wide	GM	\$ 568.68		
					\$ 29,618.68		

Notes:

HCI Fund: Ward 6

For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
20-Sep-18	Valley East Lions Club	Lions Playground enhancements	Ward-wide	CC2017-217	43,568.80	3	1,4
Total Capital					43,568.80		
Grant							
09-Feb-18	Impact 6/21 Foundation	Memorial bench and plaque	Ward-wide	GM	800.00	2	1,4
09-Feb-18	Valley East Community Action Network	Family Day event	Multi-wards	GM	500.00	1	1,4
31-May-18	Centre Pivot Du Triangle Magique	Back to School Community Store initiative	Multi-wards	CC2018-141	1,000.00	2	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36	1	1,4
Total Grant					2,386.36		
Total for January - December 2018					45,955.16		
					Total Spent on Grants	2,386.36	
					Maximum Grant Allocation	12,250.00	
Legend: <div> <div> Eligible Expenditure Categories <ol style="list-style-type: none"> Grants: event support Grants: other programs or initiatives Capital expenditures to purchase, build or replace municipally-owned assets </div> <div> HCI Priorities <ol style="list-style-type: none"> Human Health & Well-Being Environmental Sustainability Economic Vitality Civic Engagement/Social Capital </div> <div> Population Health Priorities (eff. Jul./18) <ol style="list-style-type: none"> Indigenous Youth Resiliency Families Mental Health Compassionate City Play Opportunities Housing Holistic Health Age Friendly Strategy Healthy Streets </div> </div>							
Donation Revenues							
Commitments / Projects in Progress							
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
11-Jul-17	Valley East Lions Club	Lions Playground enhancements	Ward-wide	CC2017-217	2,431.20		
					12,431.20		

Notes:

HCI Fund: Ward 7

For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
31-Mar-18	Capreol Community Action Network	Street sign toppers - Capreol's 100th	Ward-wide	GM	2,475.75	3	1,4
10-Sep-18	Capreol Splash Pad Committee	Splash pad in Capreol	Ward-wide	CC2017-281	30,000.00	3	1,4
Total Capital					32,475.75		
Grant							
22-Feb-18	Greater Sudbury Pickleball Association	Pickleball introductory classes	Multi-wards	CC2018-02	850.00	2	1,4
05-Mar-18	Capreol 100 Committee	Stanley Cup event	Ward-wide	GM	1,000.00	1	4
11-Apr-18	Capreol 100 Committee	Stanley Cup event	Ward-wide	CC2018-93	662.00	1	4
31-May-18	Centre Pivot Du Triangle Magique	Back to School Community Store initiative	Multi-wards	CC2018-141	1,000.00	2	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36	1	1,4
	Northern Ontario Railroad Museum & Heritage Centre	"Scare Fair" event	Ward-wide	GM	1,000.00	1	1,4
11-Oct-18	Lake Wahnapiatae Home & Campers Association	Water safety activities	Ward-wide	GM	700.00	2	b,j
29-Oct-18	Anglican Church Women of St. Alban the Martyr Anglican Church	Because Hunger Doesn't Take Weekends Off program	Ward-wide	GM	250.00	2	b,c,e
31-Oct-18	Capreol Community Action Network	Volunteer appreciation and visioning dinner	Ward-wide	GM	795.00	2	b,e,i,j
Total Grant					6,343.36		
Total for January - December 2018					38,819.11		
					Total Spent on Grants	6,343.36	
					Maximum Grant Allocation	12,250.00	
Legend: <div> Eligible Expenditure Categories <ol style="list-style-type: none"> Grants: event support Grants: other programs or initiatives Capital expenditures to purchase, build or replace municipally-owned assets </div> <div> HCI Priorities <ol style="list-style-type: none"> Human Health & Well-Being Environmental Sustainability Economic Vitality Civic Engagement/Social Capital </div> <div> Population Health Priorities (eff. Jul./18) <ol style="list-style-type: none"> Indigenous Youth Resiliency Families Mental Health Compassionate City Play Opportunities Housing Holistic Health Age Friendly Strategy Healthy Streets </div>							
Donation Revenues							
31-Dec-18	Capreol Business Association	Sprinkler system in Capreol Cemetery	Ward-wide	CC2018-193	3,450.00		
					3,450.00		
Commitments / Projects in Progress							
11-Dec-18	Garson Falconbridge Community Action Network	Outdoor rink at Penman Park	Ward-wide	CC2018-285	34,000.00		
10-Jul-18	Capreol Business Association	Sprinkler system in Capreol Cemetery	Ward-wide	CC2018-193	28,450.00		
					62,450.00		

Notes:

Appendix A - Healthy Community Initiative Fund - 2018 Annual Report

HCI Fund: Ward 8
For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
16-May-18	Westmount Community Centre	Westmount Community Centre floor replacement	Ward-wide	CC2017-281	19,729.52	3	1,4
08-Jun-18	Westmount 4-H Club	Westmount Community Garden	Ward-wide	CC2017-350	175.25	3	1,4
31-Dec-18	Westmount Community Centre	Soil testing for concrete rink slab	Ward-wide	GM	5,400.00	3	1,4
					25,304.77		
Grant							
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36	1	1,4
15-Aug-18	New Sudbury Days	New Sudbury Days event	Ward-wide	CC2018-233	3,000.00	1	c,e,f,j
					3,086.36		
Total for January - December 2018					28,391.13		
					Total Spent on Grants	3,086.36	
					Maximum Grant Allocation	12,250.00	
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities		
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing		
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health		
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy		
			e. Compassionate City		j. Healthy Streets		
Donation Revenues							
28-Nov-18	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113	485.00		
					485.00		
Commitments / Projects in Progress							
14-Dec-17	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113	94,585.00		
22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	CC2017-350	3,324.75		
					97,909.75		

Notes:

HCI Fund: Ward 9
For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
27-Feb-18	Clifford & Lily Fielding Foundation	Roof replacement on Kivi Park rink building	Ward-wide	CC2017-217	49,098.89	3	1,4
13-Mar-18	Wahnapitae Community Centre	Playground extension	Ward-wide	CC2016-396	50,000.00	3	1,4
31-Mar-18	Coniston Seniors Golden Age Club	Park bench	Ward-wide	GM	1,700.00	3	1,4
14-Aug-14	Coniston Community Gardens	Greenhouse and patio improvements	Ward-wide	GM	5,000.00	3	1,4
29-Aug-18	Sudbury Sprinters Speed Skating Club	Speed skating safety mats at Countryside Arena	Ward-wide	GM	7,079.65	3	1,4
30-Jul-18	Coniston Playground Association	Splash pad at Centennial Park	Ward-wide	CC2018-40	26,196.20	3	1,4
Total Capital					139,074.74		
Grant							
15-Feb-18	Coniston Community Gardens	Greenhouse training, open house & harvest lunch events	Ward-wide	CC2018-40	1,500.00	1	1,4
15-Feb-18	Wahnapitae Community Centre	Family Fun Day event and Community Centre grand opening ceremony	Ward-wide	CC2018-40	1,500.00	1	1,4
22-Feb-18	Greater Sudbury Pickleball Association	Pickleball introductory classes	Multi-wards	CC2018-02	850.00	2	1,4
28-May-18	Wahnapitae Youth Association	Wahnapitae Day Festival - children activities	Ward-wide	GM	1,000.00	1	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36	1	1,4
12-Jul-18	Wahnapitae Improvement Group	Wahnapitae Day festival	Ward-wide	CC2018-193	3,500.00	1	1,4
Total Grant					8,436.36		
Total for January - December 2018					147,511.10		
					Total Spent on Grants	8,436.36	
					Maximum Grant Allocation	12,250.00	
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)				
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth				
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency				
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families				
		4. Civic Engagement/Social Capital	d. Mental Health				
			e. Compassionate City				
			f. Play Opportunities				
			g. Housing				
			h. Holistic Health				
			i. Age Friendly Strategy				
			j. Healthy Streets				
Donation Revenues							
22-Oct-18	Clifford & Lily Fielding Foundation	Roof replacement on Kivi Park rink building		CC2017-217	24,500.00		
Commitments / Projects in Progress							
13-Feb-18	Coniston Playground Association	Splash pad at Centennial Park	Ward-wide	CC2018-40	23,803.80		
					23,803.80		

Notes:

Appendix A - Healthy Community Initiative Fund- 2018 Annual Report

HCI Fund: Ward 10
For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HC/Population Health Priority
Capital							
27-Feb-18	York K9 Club	Riverdale dog park	Ward-wide	CC2017-217	39,900.00	3	1,4
30-Jun-18	Lions Club of Sudbury	Lions Eye in the Sky - closed circuit system	Multi-wards	GM	2,000.00	3	1,4
Total Capital					41,900.00		
Grant							
05-Feb-18	Positive Connections 1960 Paris Street	Refund cheque - 2017 grant (kids' Christmas event)	Ward-wide	Refund	(21.37)	1	
10-Apr-18	Irish Heritage Club of Sudbury	Organ and Tissue Donation Awareness event	Ward-wide	CC2018-93	2,035.90	1	1
24-Apr-18	Northern Initiative For Social Action	National Mental Health Week event	Multi-wards	GM	500.00	1	1,4
31-May-18	Wordstock Sudbury Literary Festival	Project Bookmark Canada - Sudbury plaque unveiling	Multi-wards	GM	500.00	1	1,4
14-Jun-18	Laurentian Para-nordic	Tandem training bike & helmets	Ward-wide	GM	1,000.00	2	1,4
29-Jun-18	Greater Sudbury Environmental Network - reThink Green	2018 Earth Festival	Ward-wide	GM	700.00	1	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.40	1	1,4
01-Aug-18	Magical Paws	Fun Fur Facts Woof Fest event	Ward-wide	GM	500.00	1	d,e
01-Aug-18	Réseau ACCESS Network	Community BBQ event at Memorial Park	Ward-wide	GM	1,000.00	1	b,d,e
10-Aug-18	Northern Initiative For Social Action	Refund cheque (National Mental Health Week event)	Multi-wards	Refund	(38.70)		
14-Aug-18	We Live Up Here Urban Arts	Sudbury Fire Station mural	Ward-wide	GM	1,000.00	2	e,j
29-Oct-18	Greater Sudbury Santa Clause Parade	Anniversary costumes and decorations	Ward-wide	GM	500.00	1	c,e,f,i,j
21-Nov-18	Réseau ACCESS Network	HIV awareness week - 2018#BundleUpInRed Campaign	Multi-wards	CC2018-275	333.33	2	b,d,e
Total Grant					8,095.56		
Total for January - December 2018					49,995.56		
					Total Spent on Grants	8,116.93	1
					Maximum Grant Allocation	12,250.00	
Legend: <div> <div> Eligible Expenditure Categories <ol style="list-style-type: none"> Grants: event support Grants: other programs or initiatives Capital expenditures to purchase, build or replace municipally-owned assets </div> <div> HCI Priorities <ol style="list-style-type: none"> Human Health & Well-Being Environmental Sustainability Economic Vitality Civic Engagement/Social Capital </div> <div> Population Health Priorities (eff. Jul./18) <ol style="list-style-type: none"> Indigenous Youth Resiliency Families Mental Health Compassionate City Play Opportunities Housing Holistic Health Age Friendly Strategy Healthy Streets </div> </div>							
Donation Revenues							
05-Mar-18	York K9 Club	Riverside Dog Park	Ward-wide	CC2017-217	3,500.00		
					3,500.00		
Commitments / Projects in Progress							
11-Jul-17	York K9 Club	Riverdale dog park	Ward-wide	CC2017-217	10,600.00		
					10,600.00		

Notes: 1. The \$21.37 refund (2017 grant) from Positive Connections 1960 Paris Street was returned to the 2018 capital allocation

HCI Fund: Ward 11
For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
30-Jun-17	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase I)	Ward-wide	CC2017-114	3,841.20	3	1,2
07-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194	6,700.00	3	1,4
31-Dec-17	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase I)	Ward-wide	CC2017-306	25,295.48	3	1,4
31-Dec-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	6,236.86	3	1,4
Total Capital					42,073.54		
Grant							
20-Feb-18	Theatre Cambrian	Performance tickets and youth production costs	Multi-wards	CC2018-40	1,500.00	2	1,4
14-Jun-18	Canadian Cancer Society	Mudmoiselle mud run event	Ward-wide	GM	500.00	1	1,4
29-Jun-18	Holy Redeemer Parish	Let's Cook program	Ward-wide	GM	500.00	2	1,4
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36	1	1,4
Total Grant					2,586.36		
Total for January - December 2018					44,659.90		
					Total Spent on Grants	2,586.36	
					Maximum Grant Allocation	12,250.00	

Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

Donation Revenues	-
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Commitments / Projects in Progress							
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)-additional	Ward-wide	CC2018-285	14,500.00		
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	28,763.14		
10-Jul-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194	35,800.00		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - butterfly garden	Ward-wide	CC2017-114	252.80		
					89,315.94		

Notes:

HCI Fund: Ward 12
For the period ending December 31, 2018

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority		
Capital									
13-Feb-18	Greater Sudbury Hydro Plus	Balance of LED lighting installation at Green Stairs	Ward-Wide	CC2014-326	1,653.11	3	1,4		
30-Jun-18	Lions Club of Sudbury	Lions Eye in the Sky - closed circuit system	Multi-wards	GM	2,000.00				
31-Jul-18	Ridgecrest Accessible Neighbourhood Association	Splash pad, playground, accessible walkway, benches, statue and outdoor fitness equipment	Ward-Wide	CC2016-279	12,900.00				
28-Dec-18	Greater Sudbury Pickleball Association	O'Connor Park court fixtures and fence repairs	Ward-Wide	GM	7,246.35				
Total Capital					23,799.46				
Grant									
20-Feb-18	Theatre Cambrian	Performance tickets and youth production costs	Multi-wards	CC2018-40	1,500.00	2	1,4		
22-Feb-18	Greater Sudbury Pickleball Association	Pickleball introductory classes	Multi-wards	CC2018-02	850.00				
24-Apr-18	Northern Initiative For Social Action	National Mental Health Week event	Multi-wards	GM	500.00				
31-May-18	Wordstock Sudbury Literary Festival	Project Bookmark Canada - Sudbury plaque unveiling	Multi-wards	GM	500.00				
26-Jun-18	Flour Mill Community Action Network	Primeauville mural	Ward-wide	CC2018-193	3,000.00				
29-Jun-18	N'Swakamok Native Friendship Centre	National Aboriginal Day event	Multi-wards	GM	86.36				
10-Aug-18	Pregnancy Care Centre of Sudbury	Volunteer and donor appreciation luncheon	Ward-wide	GM	500.00				
10-Aug-18	Northern Initiative For Social Action	Refund cheque (National Mental Health Week event)	Multi-wards	Refund	(38.71)				
29-Oct-18	Greater Sudbury Santa Clause Parade	Costume and Special Decoration	Ward-wide	GM	500.00				
21-Nov-18	Réseau ACCESS Network	HIV awareness week - 2018#BundleUpInRed Campaign	Multi-wards	CC2018-275	333.33				
21-Nov-18	Greater Sudbury Pickleball Association	Refund cheque (Pickleball introductory classes)	Multi-wards	Refund	(5.35)				
29-Nov-18	Birds of Prey Create	2018 Green Stairs Art Walk event	Ward-wide	CC2018-108	1,630.00				
Total Grant					9,355.63			2	e,j
Total for January - December 2018					33,155.09				
Total Spent on Grants					9,355.63				
Maximum Grant Allocation					12,250.00				
Legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. Jul./18)						
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth		f. Play Opportunities				
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency		g. Housing				
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families		h. Holistic Health				
		4. Civic Engagement/Social Capital	d. Mental Health		i. Age Friendly Strategy				
			e. Compassionate City		j. Healthy Streets				
Donation/Grant Revenues									
	ESDC Community Foundation Grants	Adult exercise equipment & shade structure	Ridgecrest Accessible Neighbourhood Association	CC2017-114 & CC2016-279	26,867.00				
					26,867.00				
Commitments / Projects in Progress									
22-Aug-18	Greater Sudbury Pickleball Association	O'Connor Park court fixtures and fence repairs	Ward-wide	GM	2,053.65				
14-Aug-18	Percy Playground Neighborhood Association	Outdoor exercise equipment at Percy Playground	Ward-wide	CC2018-233	30,000.00				
25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult exercise equipment, shade structure & Benches (\$27,000 HCI + Donation \$1,000)	Ward-wide	CC2017-114 & CC2016-279	53,967.00				
2016	Percy Playground	Purchase & Installation of Shade Structure	Ward-wide	CC2017-281 & CC2016-279	20,671.40				
					106,692.05				

Notes: