

Operations Committee

Winter Control Update
December 2020/January 2021

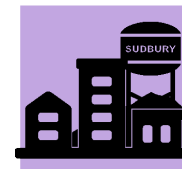
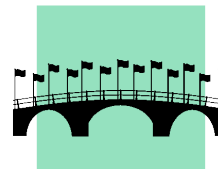
Presented by:

Chris Gainham

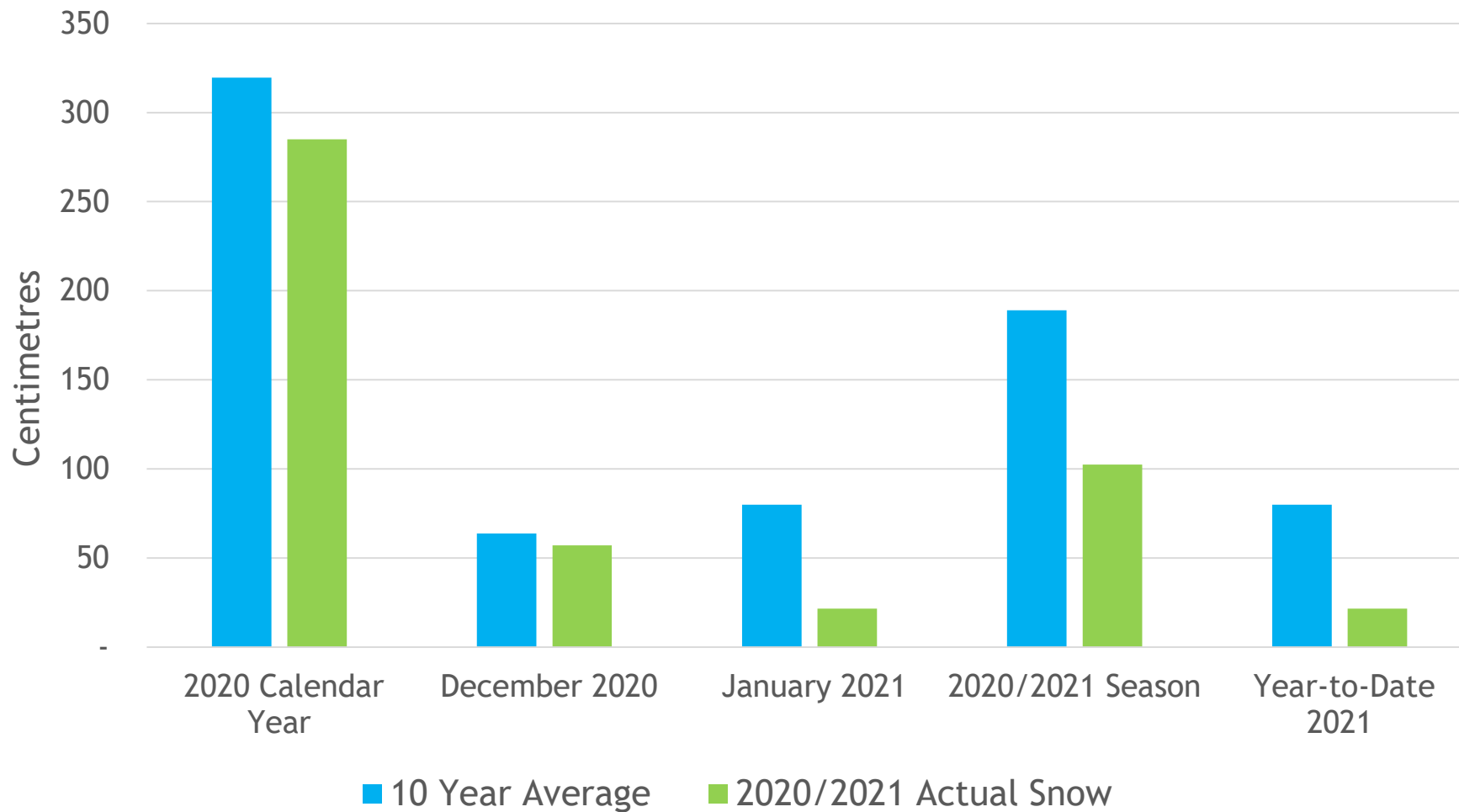
Linear Infrastructure Services, Director

2019-2027 Strategic Plan Priorities

Greater | Grand
dburyTM



Weather Overview










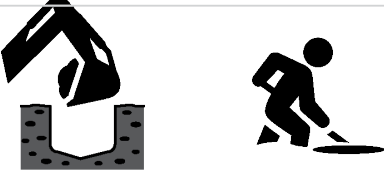







3.36 ft
102.4 cm
 Snowfall
 Season to Date

0.71ft
21.6 cm
 Snowfall
 January

A stylized illustration of a grey house with white arched windows. On the roof, there is a vertical gauge with three snowflake icons, representing the snowfall measurement for the month of January.

Service Delivery Schedule

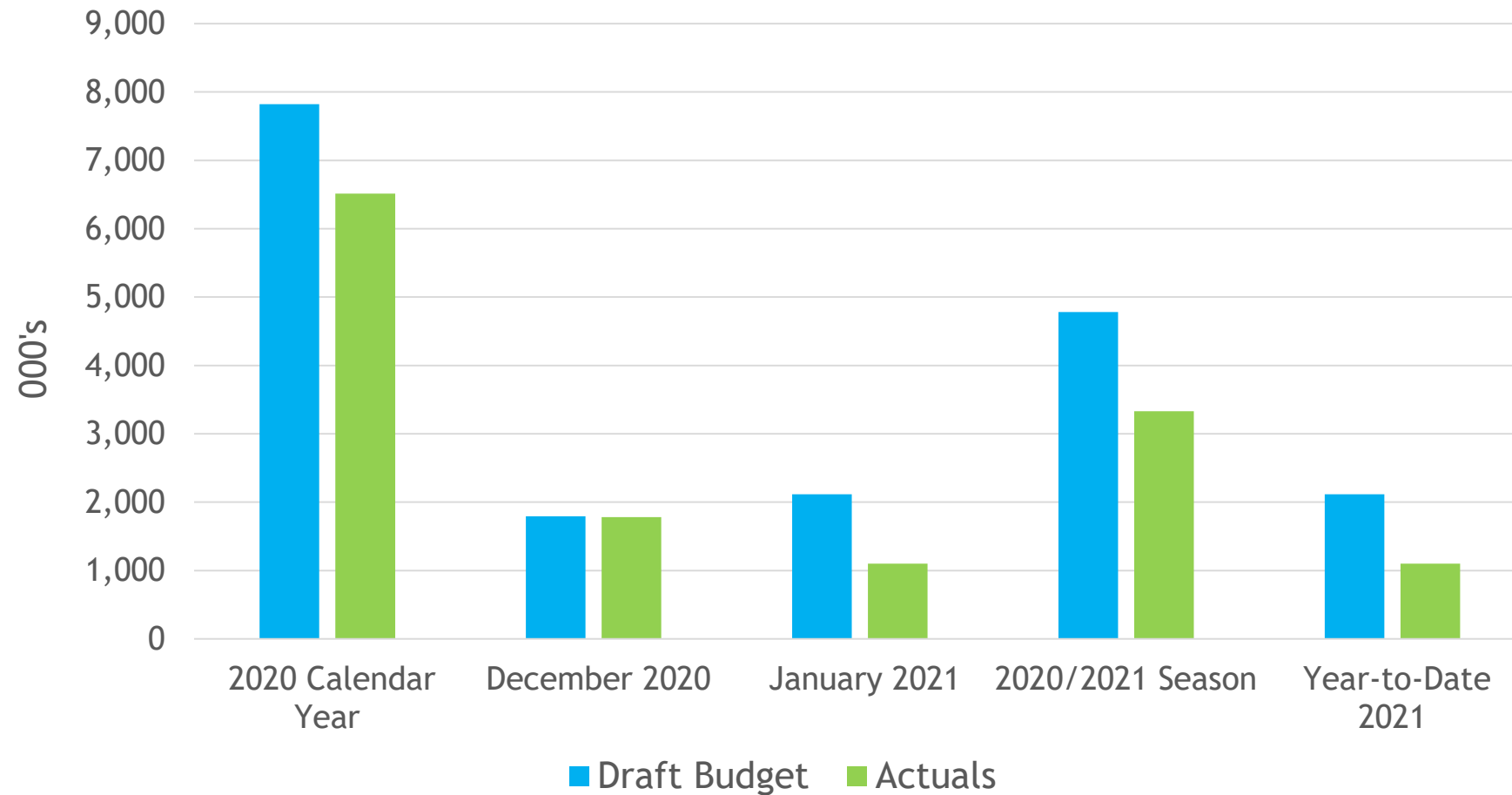
		Nov.	Dec.	Jan.	Feb.	Mar.	Apr.
Summer maintenance (patching, grading, various other preparations)							
Sanding Salting Plowing Roadways and snow removal							
Opening drainage structures Pothole patching							
Street sidewalk sweeping Storm structure cleaning							



Planned


Actual

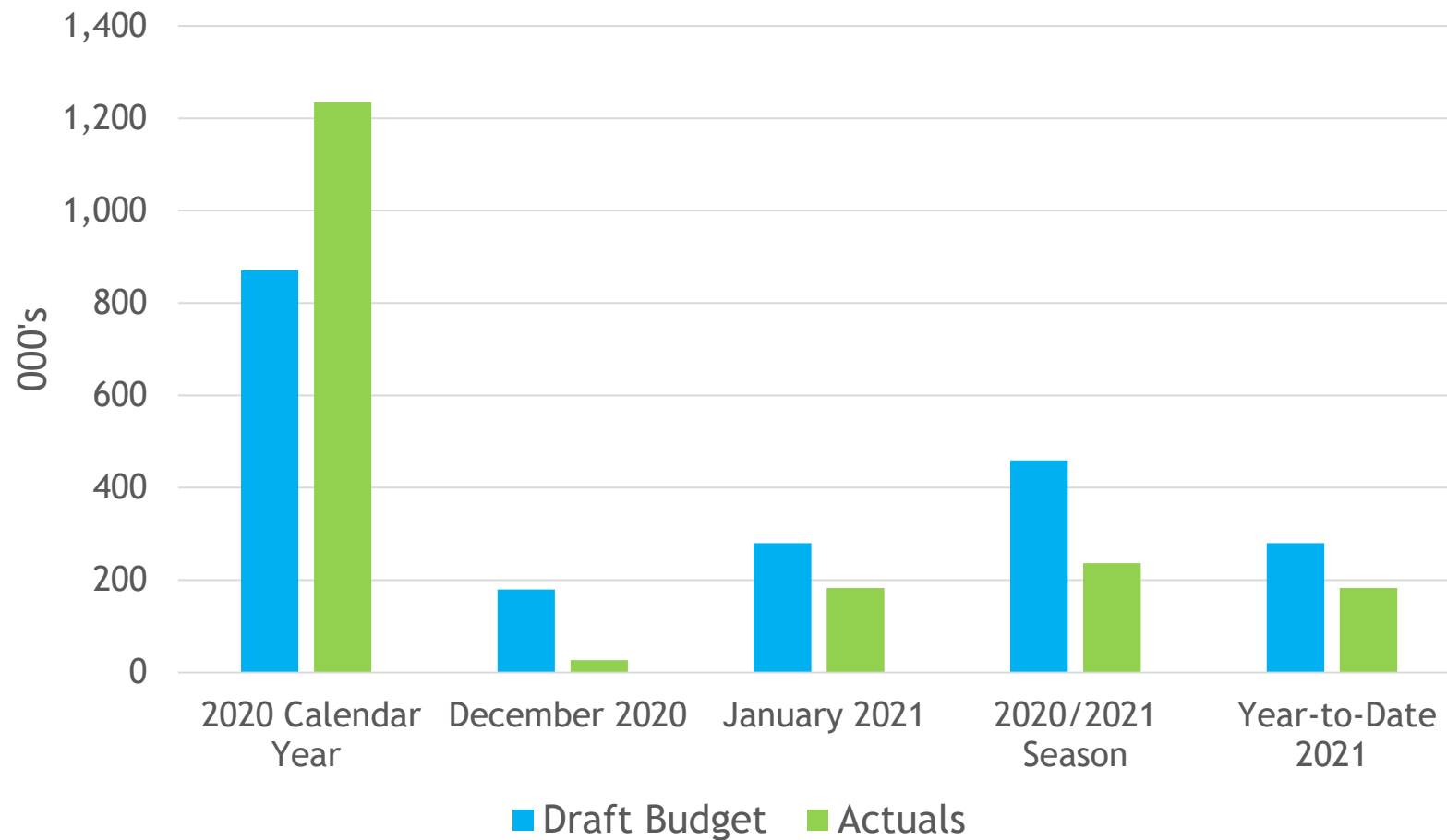
Snow Plowing | Sanding | Salting



Challenges

- No Significant Challenges

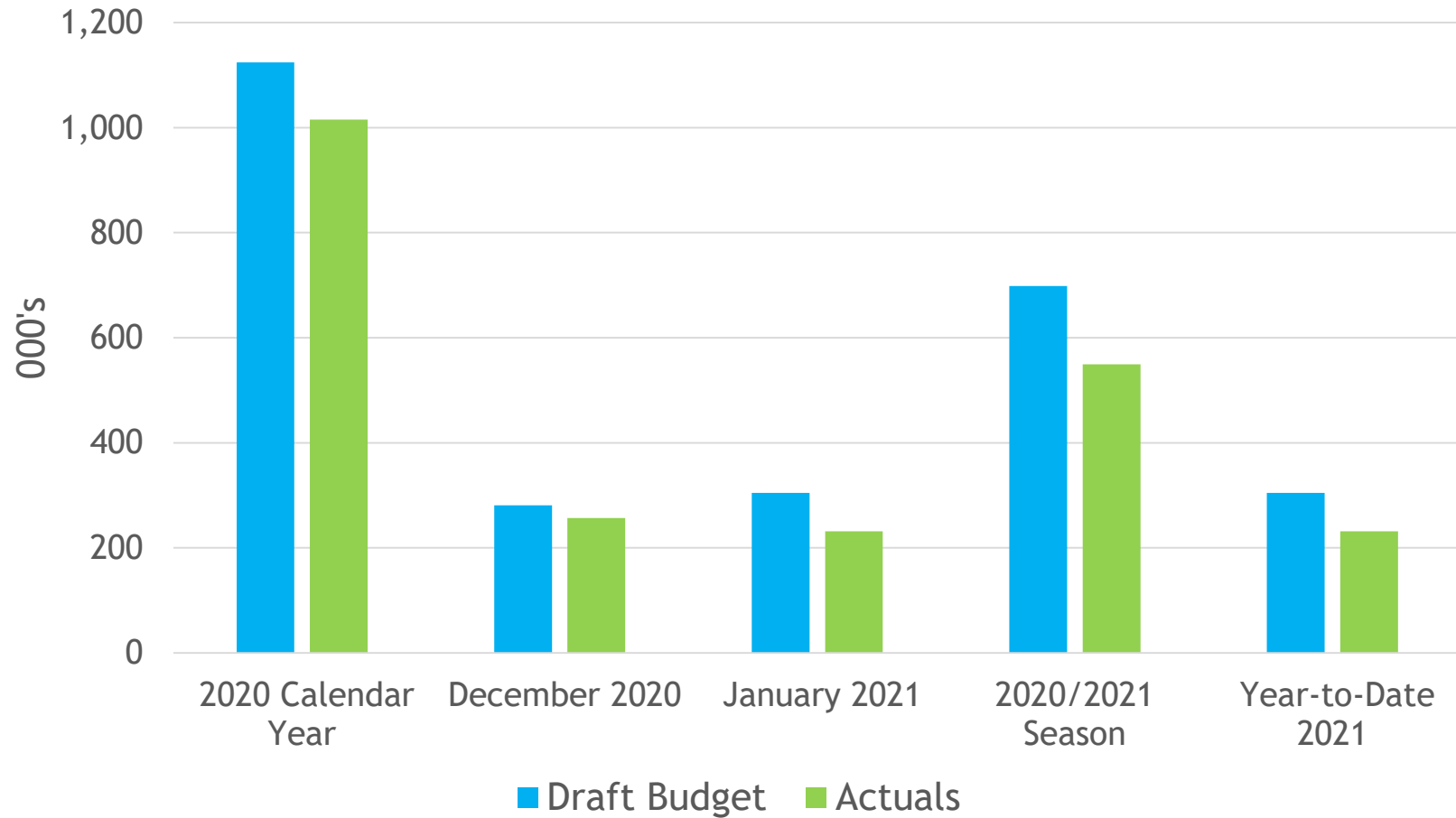
Snow Removal



Challenges

- No Significant Challenges

Sidewalk Maintenance



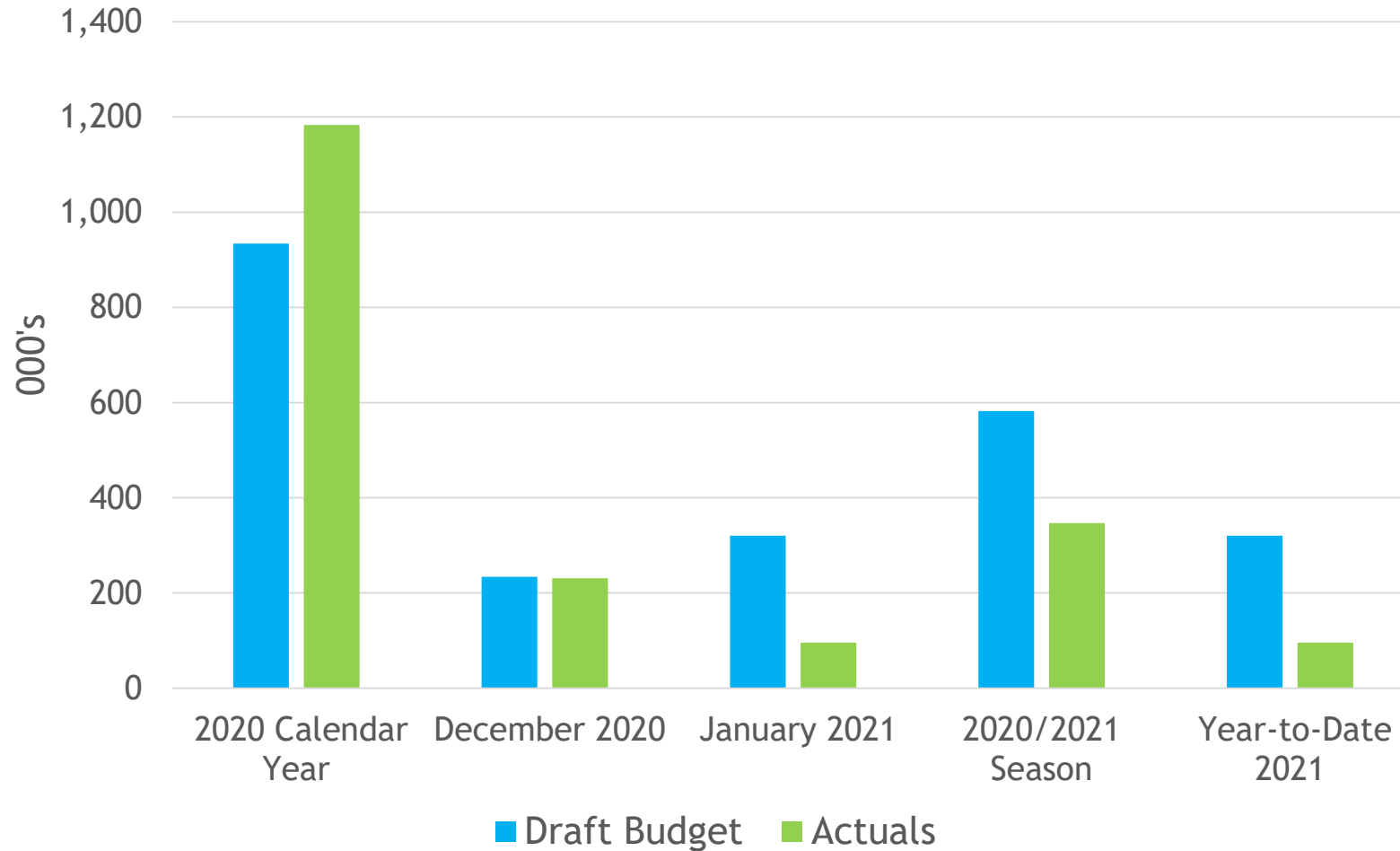
**100%
Completed by
City forces**



Challenges

- No Significant Challenges

Snow Plowing - Graders | Loaders | 4x4s



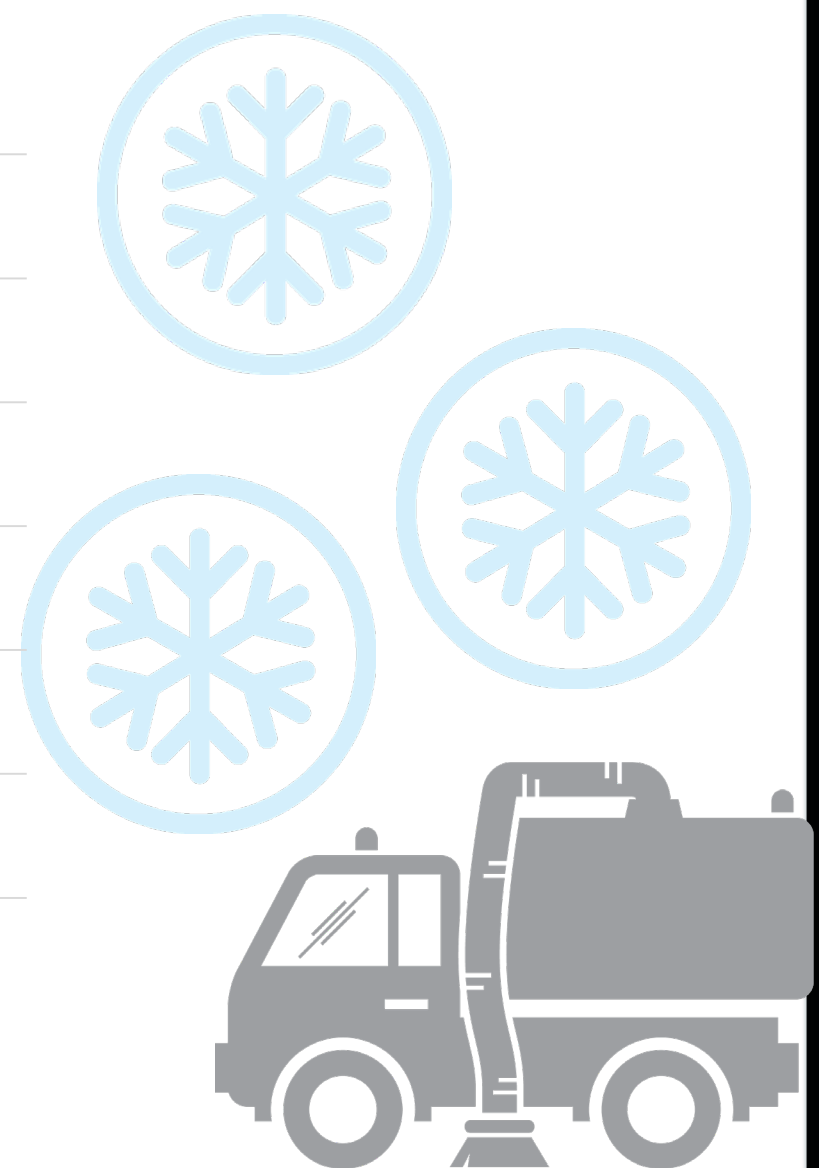
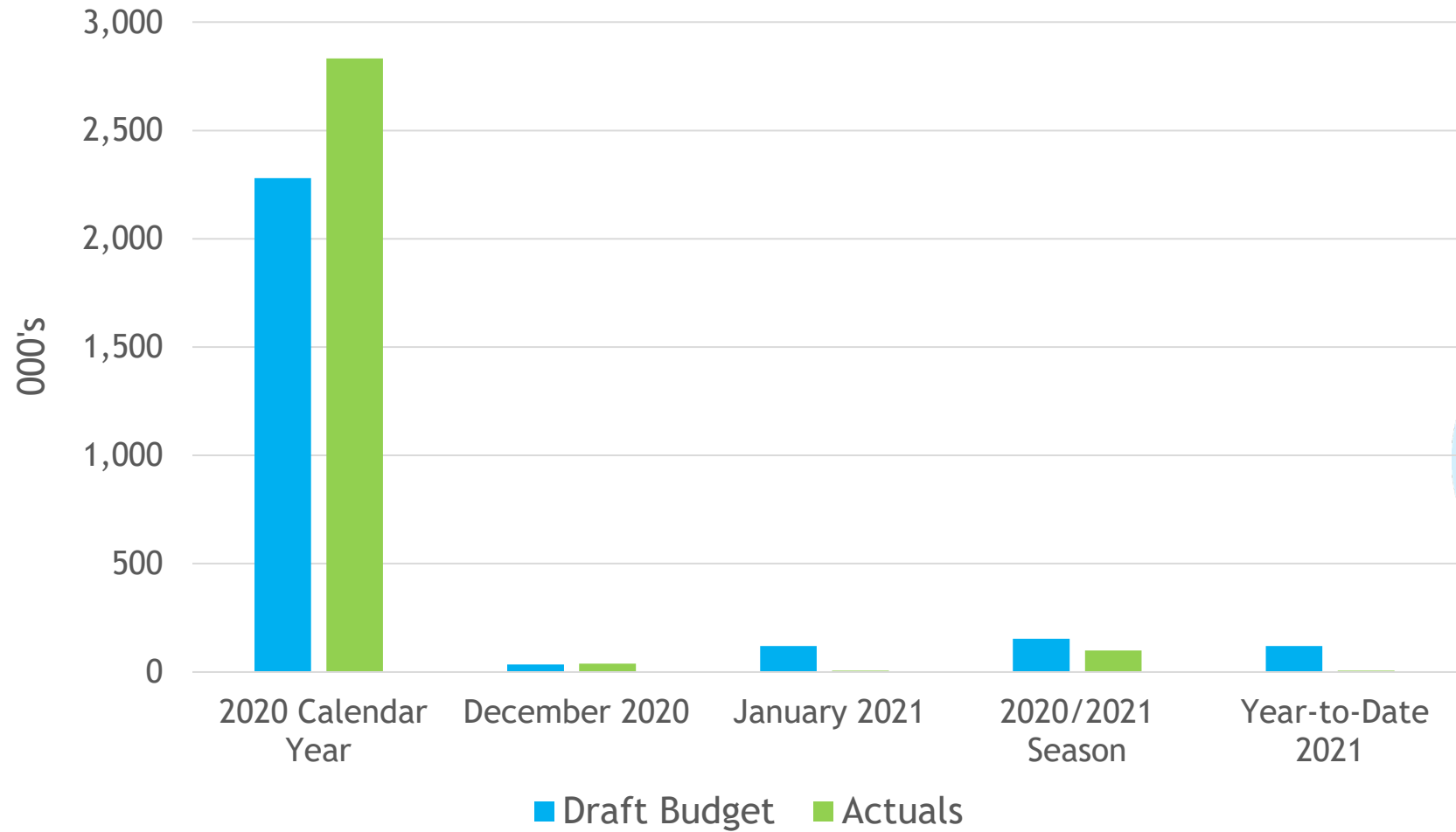
**Cul-de-sac
and Laneway
Plowing**



Challenges

- No Significant Challenges

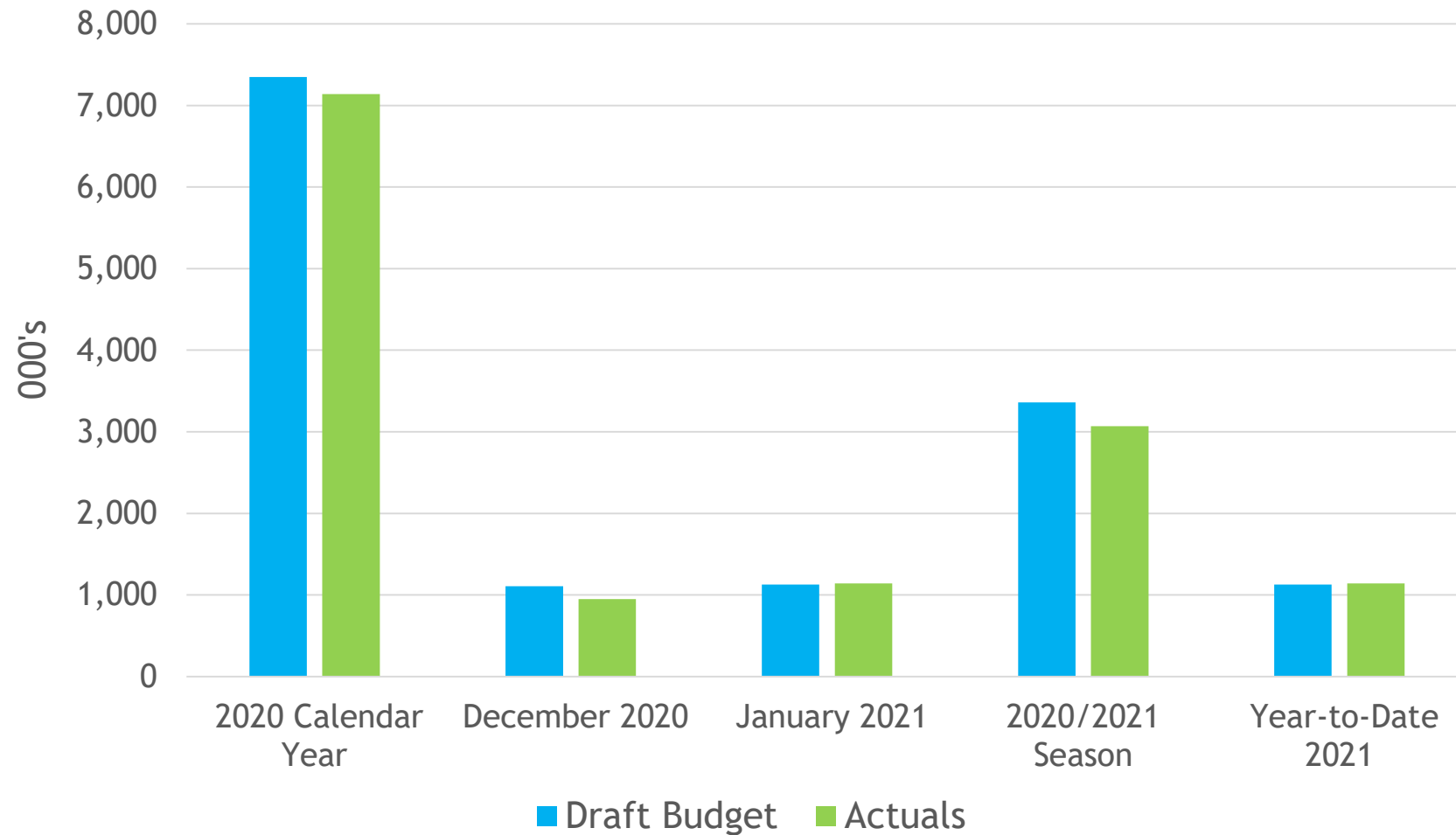
Winter Ditching | Spring Cleanup



Challenges

- No significant challenges

Miscellaneous Winter Maintenance



60,675
potholes filled
in 2020

2,427
tonnes
of asphalt

185
tonnes
of asphalt

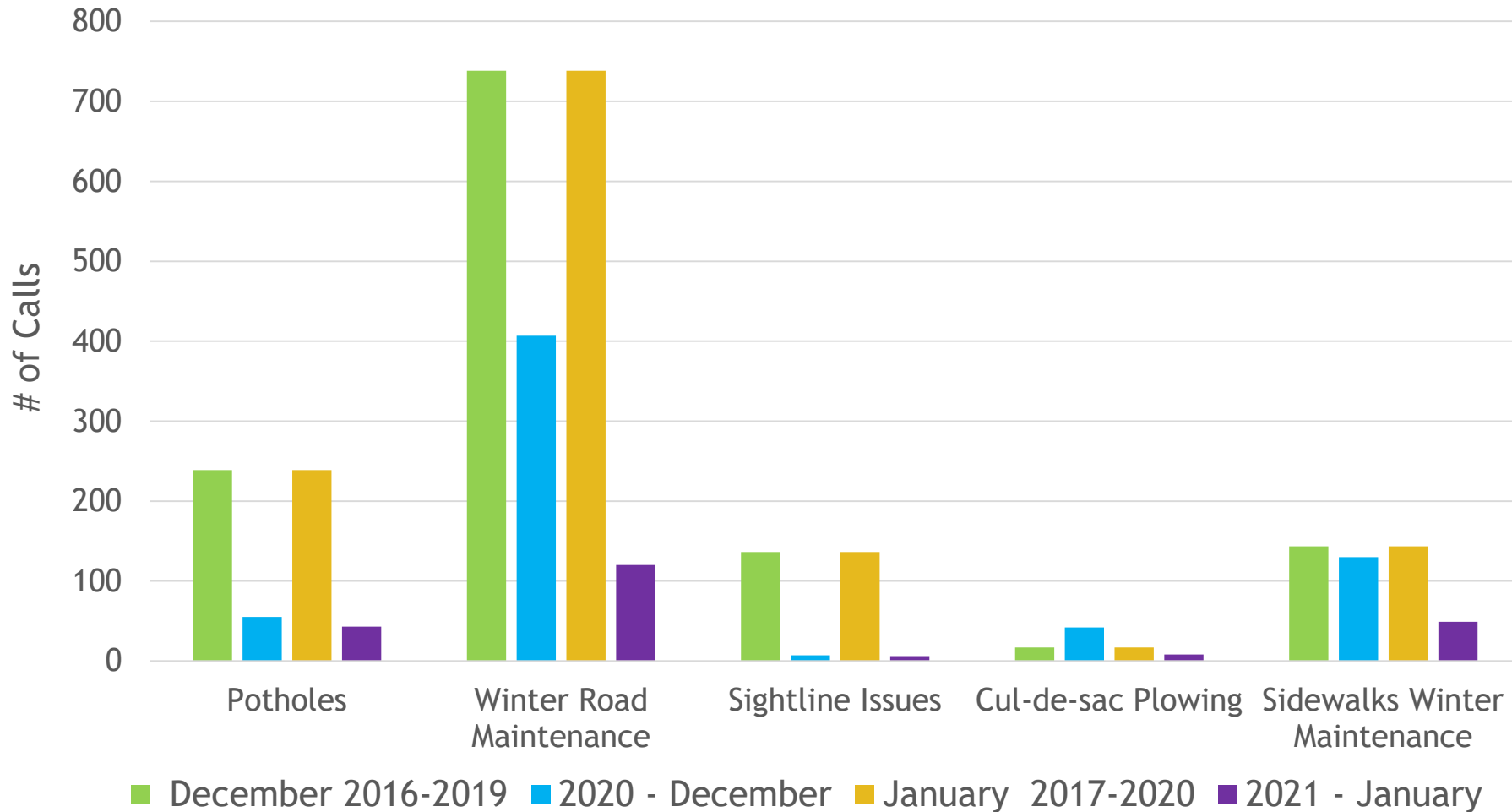
3,375
potholes filled
In January

Challenges

- No Significant Challenges



311



45%
decrease in calls
related winter road
maintenance in
December



82%
decrease in calls
related to potholes
in January

Opportunities

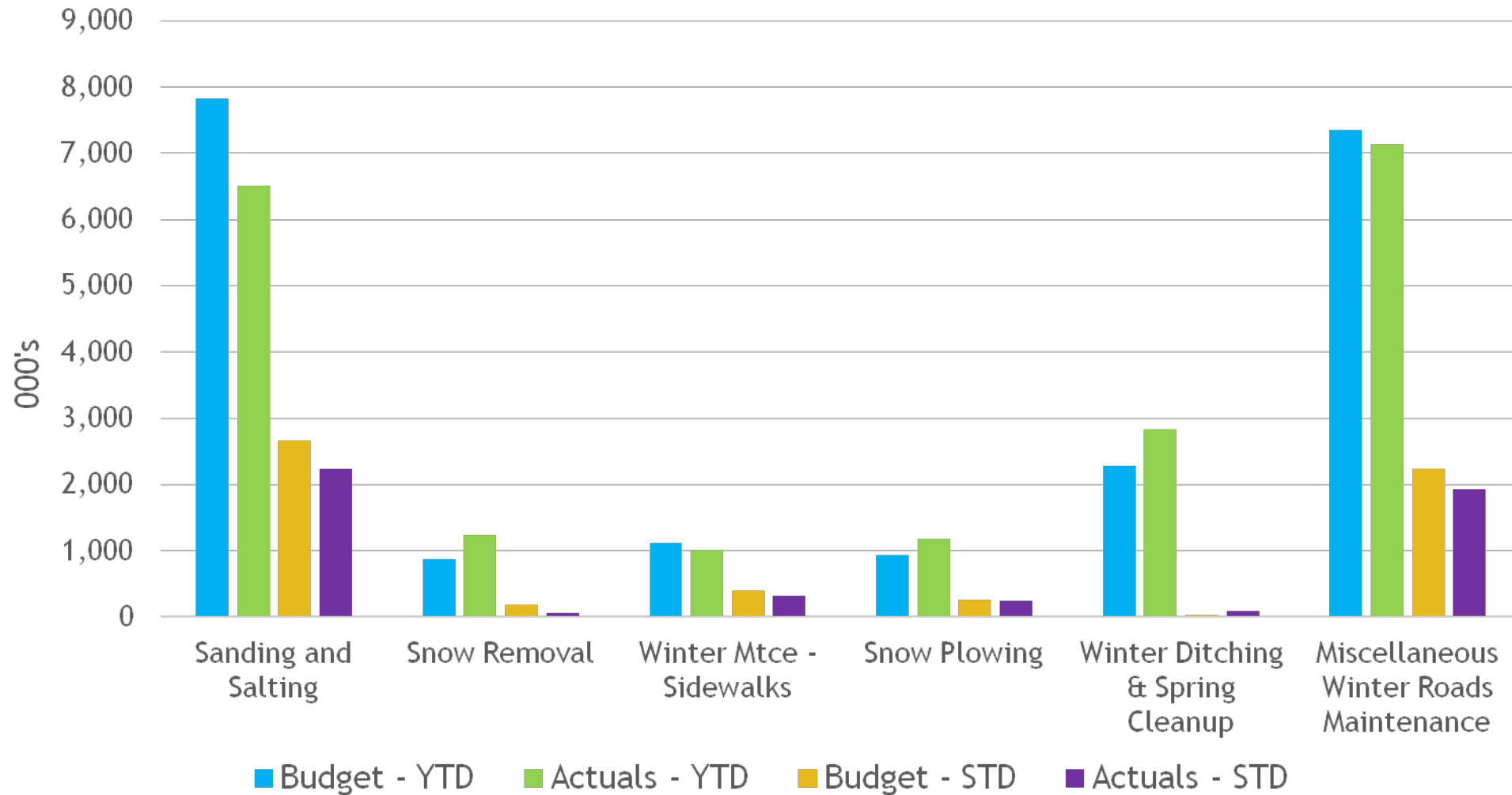
**Review
Winter Control
Financing**

**Continuous
Improvement
Programs**

**Community
understanding
of services and
service levels**



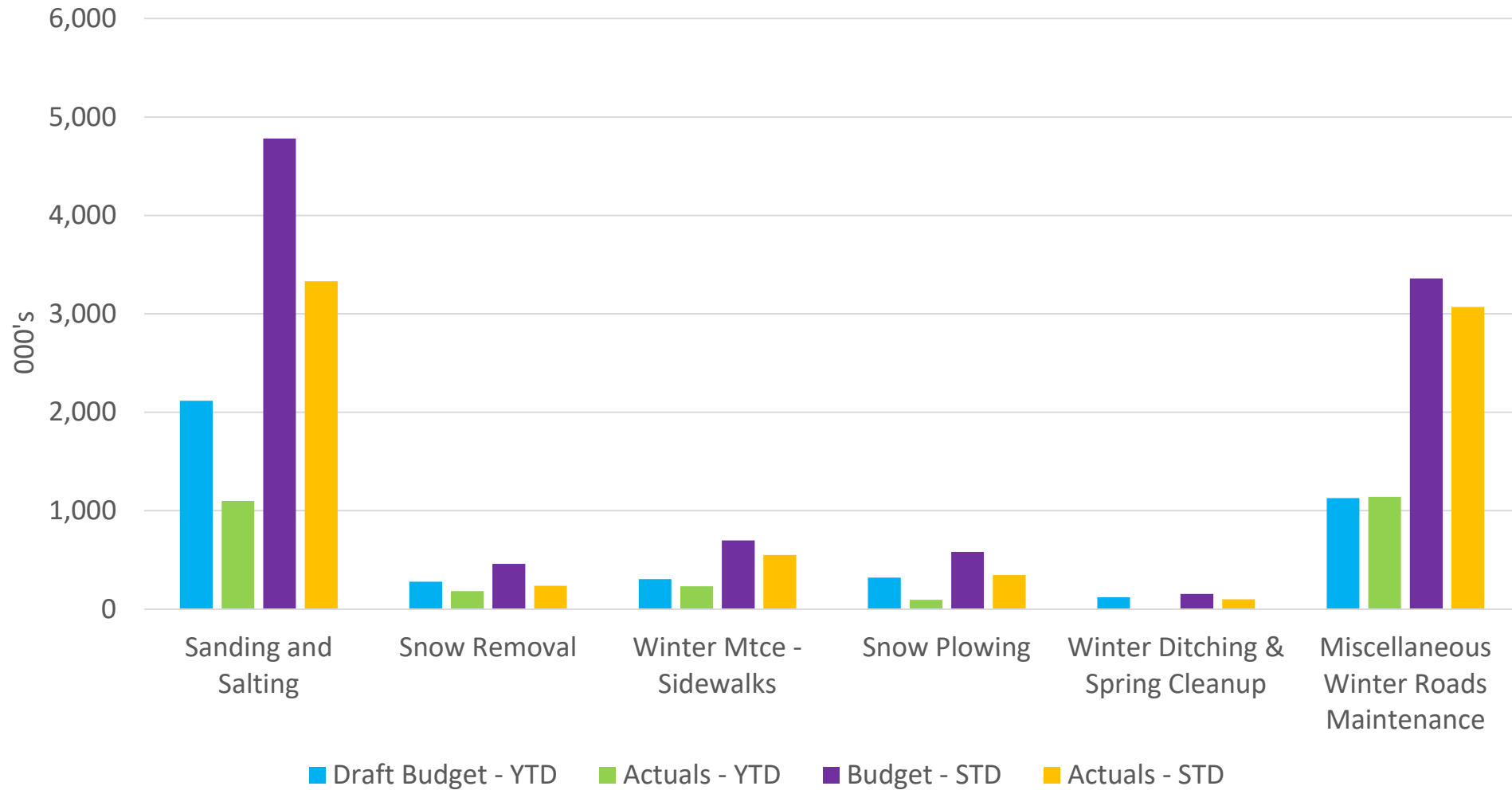
December Summary



\$466,000
under budget
(December)

\$893,000
under budget
(Season-to-Date)

January Summary



\$1.5 million under budget (January)

\$2.4 million under budget (Season-to-Date)



