

Presented To: City Council

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Type: By-Laws

By-Law: 2020-176

## For Information Only

### 2020 Neighbourhood Association Annual Grant Allocation By-Law

#### Resolution

For Information Only

#### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Creating a Healthier Community as it aligns with the Population Health Priorities of Play, Families, and Age Friendly Strategy. Neighbourhood Associations create and deliver services to improve the health and well-being of youth, families and seniors and maintaining public spaces. The annual grants assist the Neighbourhood Associations in these areas.

#### Report Summary

As part of the 2020 budget process, Council approved an annual allocation for Neighbourhood Association grants. This report outlines the 2020 applications received for Neighbourhood Association grants. Grants will be released subject to Council's approval of the applicable by-law.

#### Financial Implications

Funds are budgeted in the 2020 Leisure Services operating budget under the Neighbourhood Association Annual Grant Allocation.

#### Signed By

**Report Prepared By**

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**Manager Review**

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## Background

Neighbourhood Associations are volunteer organizations that work in cooperation with the City of Greater Sudbury (City) to improve the quality of life in their community. Neighbourhood Associations organize and promote local leisure opportunities to meet the needs of area residents. Associations are involved with a variety of programs, activities, and special events including community clean ups, winter carnivals, outdoor rinks and providing community meeting space.

As part of the 2020 budget process, Council approved the annual budget allocation in support of the Neighbourhood Associations in the amount of \$54,281. Annual grants support Neighbourhood Association activities and events. Neighbourhood Associations which are affiliated with the City are considered for a grant within the limits of the available financial resources. Associations are entitled to no more than one grant per year and are required to complete a grant application form, which details the purpose of their grant.

A Post Project Report must be submitted by each Association upon utilization of the funds. Subsequent grant applications from an Association will not be considered unless a Post Project Report has been submitted for previous grants issued to that Association.

As referenced in the report to City Council on October 20, 2020, titled, COVID 19 Response Update, outdoor rinks will operate this season. Information was provided on the Outdoor Rink Reopening Plan that would continue to support volunteers and provide staff towards the operation of outdoor rinks beginning in mid-late December, weather permitting. All COVID 19 guidelines and protocols will be enforced and adhered to, including but not limited to, gathering limits, social distancing and facial coverings. Neighbourhood Associations have been advised that no events or rentals, such as carnivals/birthday parties be permitted at these locations until further notice.

The following is a summary of eligible grant expenditures:

### Equipment

Equipment purchases should create opportunities for people of all ages and abilities to take part in a wide range of sports and leisure programs. The purchased materials will remain the property of the City of Greater Sudbury should the Association dissolve.

### Community Special Events

Community Special Events hosted by the Association will reflect neighbourhood needs and priorities. Localized special events allow volunteers to create new partnerships, sponsorships, attract new volunteers and foster community engagement and involvement for all ages.

### Operating Costs

Operating costs are defined as the Association's ongoing costs, i.e. purchase of snow blower, mail outs, gas, oil, telephone, etc. Costs to hire staff are not eligible for funding. The intent of the operating fund is to assist Associations in effectively conducting their business and enabling them to use their own fundraising dollars for ongoing activities.

Grant applications have been reviewed by an ad-hoc committee consisting of Leisure Services Division staff and Neighbourhood Associations volunteers. The attached summary sheet (Appendix A – Neighbourhood Association 2020 Grant Allocation) outlines the 2020 allocation requests. The budgeted funds are being distributed to a total of 31 Neighbourhood Associations.

Appendix A – Neighbourhood Association 2020 Grant Allocation

NEIGHBOURHOOD ASSOCIATION	PROJECT DESCRIPTION FOR 2020	2020 GRANTS
Algonquin	Purchase of SPHL hockey jerseys and socks, fuel for snow blower, Edger for ice	\$1500.00
Azilda	Fuel for snow blower, extra bench	\$1500.00
Beaver Lake	Fridge, individual activities	\$1500.00
Cedar Park	Fuel for snow blower, Hockey equipment SPHL	\$1500.00
Coniston	Maintenance for snow blower, Autism Play Program equipment including expanding the Autism Sport night. Coniston Play Program	\$1500.00
Delki Dozzi	Snow Pusher - Snowdozer, fuel for snow blower	\$1500.00
Den-Lou	Skate aids, fuel for snow blower, storage equipment, indoor equipment for youth	\$1500.00
Don-Lita	Snow blower, fuel for snow blower, stove	\$1500.00
Downe	Hockey equipment, fuel for snow blower, microwave	\$1500.00
East End	Fuel for snow blower, volunteer appreciation,	\$1500.00
Elm West	Fuel for snow blower, community garden, curling & hockey equipment	\$1500.00
Elmview	Fuel for snow blower, extra trees for sunshade	\$1500.00
Four Lake	Curling equipment and fall event	\$1500.00
Kinsmen	Fuel for snow blower	\$300.00
LoEllen	Snow blower, purchase of SPHL team jerseys	\$1500.00
McFarlane	Purchase of two SPHL team jerseys/equipment, fuel for snow blower	\$1500.00
Morel Family Foundation Park	Fuel for snowblower, 3 rolls of rubber matting	\$1500.00
Penman	Snow blower, fuel for snow blower	\$1500.00
Penage Rd Community Centre	Fuel for snow blower, rink enhancement	\$1500.00
Percy	Fuel for snow blower, hockey skating equipment, sound system	\$1500.00
Pinecrest (Pending)	Kids and Youth summer activity, community garden	\$1500.00
Ridgecrest	Fuel for snow blower, storage cabinets, New Sudbury Days/Outdoor Fitness Equipment celebration	\$1500.00
Riverdale	Fuel for snow blower, rink equipment, vending machine	\$1500.00
Robinson	Fuel for snow blower, equipment for the canteen	\$1500.00
Rosemarie	Fuel for snow blower and plow, community events pending COVID	\$1500.00
Skead Road Community Club	Rink enhancement	\$1500.00
Skead Community Centre & Rink	Fuel for snow blower, hockey/skating equipment	\$1500.00
Sunnyside	Fuel for snow blower, new tables/chairs/cart for community events	\$1500.00
Twin Forks	Facility equipment, Community events pending COVID, propane for BBQ	\$1500.00
Valley Acres (Pending)	Fuel for the snow blower, summer basketball equipment	\$1500.00
Westmount	Fuel for snow blower, community garden, shed/building enhancement ie. blinds	\$1500.00
Associations - Total		\$45,300.00