

Request for Decision

Healthy Community Initiative Fund Applications

Presented To: Finance and
Administration
Committee

Presented: Tuesday, Dec 08, 2020

Report Date Monday, Nov 16, 2020

Type: Routine Management
Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on December 8, 2020;

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to implement the recommended changes.

Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Nov 16, 20

Division Review

Jeff Pafford
Director of Leisure Services
Digitally Signed Nov 16, 20

Financial Implications

Steve Facey
Manager of Financial Planning &
Budgeting
Digitally Signed Nov 16, 20

Recommended by the Department

Steve Jacques
General Manager of Community
Development
Digitally Signed Nov 18, 20

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Nov 24, 20

Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on September 15, 2020.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to December 8, 2020. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds, and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative (HCI) Fund**Applications for Council Approval – December 8, 2020****CAPITAL FUNDS**

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
9	Coniston Playground Association / Age and Ability Inclusive Park / Centennial Park, Coniston	To support completing phase I of II that includes costs relating to the purchase and installation of sensory playground equipment and fencing.	\$3,500	\$67,655	\$67,655

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
No items to report				

Healthy Community Initiative Fund**Applications: Approved/Denied by the General Manager, Community Development**

For the period of August 25, 2020 to November 16, 2020

Successful Applications

Capital Funds				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
No items to report				

Grants			
Ward	Group / Project	Amount Requested	Amount Approved
7	Lake Wahnapiatae Home & Campers Association / Lake Safety Program (Spring 2021)	\$ 700	\$ 700

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending December 8, 2020

Schedule 1.1 – Capital

Ward	2020 Allocation*	Uncommitted Funds from 2019 (carry forward)	Fund Adjustments from Completed Projects	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Nov. 16/20)
1	\$ 24,625	\$ 28,511	\$ -	\$ -	\$ -	\$ -	\$ 53,136	\$ 67,300
2	\$ 24,625	\$ 8,936	\$ -	\$ 8,500	\$ -	\$ -	\$ 25,061	\$ -
3	\$ 24,625	\$ 39	\$ -	\$ -	\$ 24,500	\$ -	\$ 164	\$ 29,700
4	\$ 24,625	\$ 10,060	\$ (3,500) ¹	\$ -	\$ -	\$ -	\$ 31,185	\$ -
5	\$ 24,625	\$ 48,506	\$ -	\$ -	\$ 50,000	\$ -	\$ 23,131	\$ -
6	\$ 24,625	\$ 45,850	\$ -	\$ 3,899	\$ -	\$ -	\$ 66,576	\$ -
7	\$ 24,625	\$ 40,158	\$ (4,672) ²	\$ 4,900	\$ 25,000	\$ -	\$ 30,211	\$ 7,000
8	\$ 24,625	\$ 52,390	\$ (10,156) ³	\$ 10,000	\$ 34,100	\$ -	\$ 22,759	\$ -
9	\$ 24,625	\$ 38,576	\$ -	\$ 1,040	\$ -	\$ 62,161	\$ 0	\$ -
10	\$ 24,625	\$ 65,413	\$ -	\$ -	\$ -	\$ -	\$ 90,038	\$ -
11	\$ 24,625	\$ 28,328	\$ -	\$ -	\$ 48,500	\$ -	\$ 4,453	\$ 3,000
12	\$ 24,625	\$ 37,410	\$ 26,100 ⁴	\$ 6,200	\$ -	\$ -	\$ 81,935	\$ 50,000

Schedule 1.2 – Grants

Ward	2020 Allocation*	Uncommitted Funds from 2019 (carry forward)	Fund Adjustments from Under-spent Initiatives	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Nov. 16/20)
1	\$ 12,375	N/A	\$ 1,000 ⁵	\$ 1,000	\$ 2,500 ⁶	\$ -	\$ 9,875	\$ -
2	\$ 12,375	N/A	\$ -	\$ 1,000	\$ 2,500 ⁶	\$ -	\$ 8,875	\$ -
3	\$ 12,375	N/A	\$ 2,000 ⁷	\$ 1,000	\$ 13,250 ⁶	\$ -	\$ 125	\$ -
4	\$ 12,375	N/A	\$ -	\$ -	\$ 8,467 ⁶	\$ -	\$ 3,908	\$ -
5	\$ 12,375	N/A	\$ -	\$ -	\$ 6,467 ⁶	\$ -	\$ 5,908	\$ -
6	\$ 12,375	N/A	\$ -	\$ 1,000	\$ 3,967 ⁶	\$ -	\$ 7,408	\$ -
7	\$ 12,375	N/A	\$ -	\$ 1,400	\$ 2,500 ⁶	\$ -	\$ 8,475	\$ -
8	\$ 12,375	N/A	\$ 3,000 ⁸	\$ -	\$ 5,500 ⁶	\$ -	\$ 9,875	\$ -
9	\$ 12,375	N/A	\$ -	\$ 500	\$ 2,967 ⁶	\$ 5,494 ⁹	\$ 3,414	\$ -
10	\$ 12,375	N/A	\$ -	\$ -	\$ 2,967 ⁶	\$ -	\$ 9,408	\$ -
11	\$ 12,375	N/A	\$ -	\$ -	\$ 2,500 ⁶	\$ -	\$ 9,875	\$ -
12	\$ 12,375	N/A	\$ -	\$ 400	\$ 4,000 ⁶	\$ -	\$ 7,975	\$ -

* The annual HCI Reserve Fund contribution was less than 2% in 2020 to achieve the maximum threshold of \$24,000 resulting in an increase of \$125 in the capital and of \$125 in the grant allocations per ward.

Appendix C - Healthy Community Initiative Fund Financials

¹ Additional amount of \$3,500 required to award the Whitewater splash pad tender

² Additional amount of \$4,672 required for the Penman outdoor rink project

³ Additional amount of \$10,156 required to award the Twin Forks splash pad tender

⁴ Surplus of \$26,100 from the Ridgecrest adult exercise equipment and shade structure project

⁵ Unspent funds of \$500 from cancelation of the 2020 Robinson bocce tournaments+\$500 from cancelation of the 2020 Delki Dozzi bocce tournaments

⁶ \$2,500 per ward to Banque d'aliments Sudbury Food Bank for the Cultivate Your Neighbourhood program (By-law 2020-90)

⁷ Unspent funds of \$2,000 from cancelation of the 2020 Onaping Falls Summer Fest event

⁸ Unspent funds of \$3,000 from cancelation of the 2020 New Sudbury Days event

⁹ Grant funds to supplement the capital allocation in awarding the full amount requested towards the Age and Ability Inclusive Park project