

## For Information Only

### 2020 Second Quarter Statement of Council Expenses

Presented To: Finance and Administration Committee

Presented: Tuesday, Nov 03, 2020

Report Date Wednesday, Sep 23, 2020

Type: Correspondence for Information Only

#### Resolution

For Information Only

#### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Initiative to Demonstrate Innovation and Cost-Effective Service Delivery. It specifically continues the evolution of business planning, financial and accountability reporting systems to support effective communication with taxpayers about the City's service efforts and accomplishments.

#### Report Summary

This report is prepared in accordance with By-law 2016-16F respecting the payment of expenses for Members of Council and Municipal Employees. This report provides information relating to expenses incurred by Members of Council in the second quarter of 2020.

#### Financial Implications

There are no financial implications as the amounts are within the approved operating budget.

#### Signed By

**Report Prepared By**

Christina Dempsey  
Co-ordinator of Accounting  
*Digitally Signed Sep 23, 20*

**Manager Review**

Jim Lister  
Manager of Accounting/Deputy Treasurer  
*Digitally Signed Oct 16, 20*

**Division Review**

Ed Stankiewicz  
Executive Director of Finance, Assets and Fleet  
*Digitally Signed Oct 16, 20*

**Financial Implications**

Steve Facey  
Manager of Financial Planning & Budgeting  
*Digitally Signed Oct 16, 20*

**Recommended by the Department**

Kevin Fowke  
General Manager of Corporate Services  
*Digitally Signed Oct 16, 20*

**Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Oct 21, 20*

## Background

Attached is the second quarter Statement of Council Expenses for the period January 1, 2020 to June 30, 2020.

In accordance with the City's by-law on Transparency and Accountability and the Payment of Expenses for Members of Council and Municipal Employees by-law, the City of Greater Sudbury discloses an itemized statement of Council expenses on a quarterly and annual basis. The Statement of Council Expenses discloses the:

- Operating budget and expenses for the office of the Mayor;
- Office expense budget and expenses for each Councillor;
- Council Memberships and Travel expenses; and
- Council expenses.

Expenses disclosed relate to non-salary expenditures from these budgets and are eligible expenses in the Payment of Expenses for Members of Council and Municipal Employees by-law, including Schedule B, where applicable.

The appendices disclose the details of each transaction including payee, date paid, amount, general description and name of benefitting organization if applicable.

### List of Resources

By-law 2007-299 Policy regarding accountability and transparency

<https://www.greatersudbury.ca/inside-city-hall/open-government/open-government-pdfs/by-law-delegation-of-powers/>

By-law 2016-16F Payment of Expenses for Members of Council and Municipal Employees

<https://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=15240.pdf>

# Statement of Council Expenses

*For the period ended, June 30, 2020*

Description	Annual Budget	Actual Expenses	Remaining Budget	
Office of the Mayor	736,904	304,730	432,174	Schedule 1
Council Expenses	1,210,725	557,953	652,772	Schedule 2
Council Memberships and Travel	77,729	67,042	10,687	Schedule 3
<b>Net Total</b>	<u>2,025,358</u>	<u>929,726</u>	<u>1,095,632</u>	

Council Expenses are reported as per By-Law 2016-16F, Payment of Expenses for Members of Council and Municipal Employees and By-Law 2019-154 a by-law to amend By-law 2016-16F.

# Statement of Council Expenses

## Office of the Mayor

*For the period ended, June 30, 2020*

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	605,178	256,566	348,612	(1)
Translation Costs	3,060	1,334	1,726	Appendix 1A
Office Expense	4,056	12,607	(8,551)	Appendix 1B
Public Relations	5,608	524	5,084	Appendix 1C
Advertising	-	204	(204)	Appendix 1D
Cellular Services	1,208	645	563	Appendix 1E
Travel	12,000	6,258	5,742	Appendix 1F
Internal Recoveries - Staff Support	52,535	-	52,535	
Internal Recoveries - Program Support	51,655	25,827	25,828	(2)
Internal Recoveries - Parking and Other	1,604	765	839	Appendix 1G
<b>Net Total</b>	<b>736,904</b>	<b>304,730</b>	<b>432,174</b>	

- (1) Salaries and benefits are costs relating to the Mayor and support staff. This expense includes the salary, fringe benefits, internet, phone and car allowance for the Mayor.
- (2) Internal recoveries program support includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.

# Statement of Council Expenses

## Council Expenses

For the period ended, June 30, 2020

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Salaries and Benefits	935,746	453,352	482,394	(1) Schedule 4
Office Expense	5,100	215	4,885	Appendix 2M
Cellular Services	4,782	3,089	1,693	Schedule 4 & Appendix 2N
Internal Recoveries - Program Support	154,937	76,746	78,191	(2)
Internal Recoveries - Parking and Other	-	765	(765)	Appendix 2O
<i>Councillors office expense</i>				
Ward 1 Mark Signoretti	9,180	2,252	6,928	Appendix 2A
Ward 2 Michael Vagnini	9,180	450	8,730	Appendix 2B
Ward 3 Gerry Montpellier	9,180	2,055	7,125	Appendix 2C
Ward 4 Geoff McCausland	9,180	1,875	7,305	Appendix 2D
Ward 5 Robert Kirwan	9,180	4,376	4,804	Appendix 2E
Ward 6 Rene Lapierre	9,180	1,305	7,875	Appendix 2F
Ward 7 Mike Jakubo	9,180	1,260	7,920	Appendix 2G
Ward 8 Al Sizer	9,180	1,644	7,536	Appendix 2H
Ward 9 Deb McIntosh	9,180	4,347	4,833	Appendix 2I
Ward 10 Fern Cormier	9,180	297	8,883	Appendix 2J
Ward 11 Bill Leduc	9,180	3,629	5,551	Appendix 2K
Ward 12 Joscelyne Landry-Altman	9,180	298	8,882	Appendix 2L
<b>Net Total</b>	<b>1,210,725</b>	<b>557,953</b>	<b>652,772</b>	

- (1) Salaries and benefits are costs relating to Councillors and support staff. This expense includes the salary, fringe benefits (including internet and phone allowance for 2020) and mileage of the Councillors.
- (2) Internal recoveries includes costs associated for Accounts Payable, Accounts Receivable, Information Technology, Human Resources, Payroll, Budget and the Mailroom.

## Statement of Council Expenses

### Council Memberships and Travel

*For the period ended, June 30, 2020*

Description	Annual Budget	Actual Expenses	Remaining Budget	Notes
Association Dues	57,630	64,903	(7,273)	(1) Appendix 3A
Corporate Council Travel	16,100	366	15,734	(2) Appendix 3B
Corporate Council Travel Recoveries	-	(150)	150	Appendix 3B
Insurance	3,999	1,923	2,076	(3)
<b>Net Total</b>	<u>77,729</u>	<u>67,042</u>	<u>10,687</u>	

For Association Dues and Corporate Council Travel see attached Appendices for additional details provided as per the requirements of By-Law 2019-154 to amend By-Law 2016-16F, Payment of Expenses for Members of Council

- (1) General Association Dues are for City membership fees and association dues that have been approved by resolution of Council.
- (2) Corporate Council Travel is for a Member of Council that has been nominated or endorsed by resolution of Council to sit on an association or organization's Board that is related to the Municipality and that meets away from our community.
- (3) Insurance costs for all of Council includes Council Accident Policy, Out of Province Medical and a portion of general liability.

# Statement of Council Expenses Mileage and Cell Phones

*For the period ended, June 30, 2020*

		Mileage	Cell phones
Ward 1	Mark Signoretti	-	130.75
Ward 2	Michael Vagnini	-	833.38
Ward 3	Gerry Montpellier	2,168.76	116.65
Ward 4	Geoff McCausland	234.79	219.55
Ward 5	Robert Kirwan	1,841.22	118.75
Ward 6	Rene Lapierre	439.90	620.97
Ward 7	Mike Jakubo	-	117.12
Ward 8	Al Sizer	261.82	252.29
Ward 9	Deb McIntosh	591.48	145.16
Ward 10	Fern Cormier	-	116.70
Ward 11	Bill Leduc	-	150.20
Ward 12	Joscelyne Landry-Altmann	-	180.13
<b>Net Total</b>		<u><u>5,537.97</u></u>	<u><u>3,001.65</u></u>

Appendix 2N

Appendix 1A

# Office of the Mayor

## Translation Costs

For the period ended, June 30, 2020

Date	Amount	Payee	Description	Note / Reference
25-Feb-20	51.82	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - Bell Let's Talk poster, Bell Let's Talk Day Community Event	
19-Mar-20	123.65	MOTS POUR MAUX INC	Translation - Working together for a healthy and strong Greater Sudbury	
19-Mar-20	267.35	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - Holy Trinity Men's Club 70th Anniversary, Motorcycle Awareness, News Release Get out Get Active and Enjoy Everything Greater Sudbury has to offer this Family Day, Easter Seals Month, Special Olympics Ontario Flag Relay proclamation, Prime Minister Trudeau at City Hall	
15-Apr-20	376.37	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - COVID-19 statements from the Mayor	
21-May-20	436.50	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - Statements from the Mayor, State of Emergency, COVID-19 updates, statement for visitors	
5-Jun-20	77.94	LES TRADUCTIONS GHP TRANSLATION SERVICES	Translation - Statement from the Mayor on the 2nd COVID-19 fatality, proclamation for the 30th anniversary Mell-a-palooza	
<b>1,333.63</b>			<b>YTD Totals as per GL June 30, 2020</b>	



Appendix 1B

# Office of the Mayor

## Office Expenses

For the period ended, June 30, 2020

Date	Amount	Payee	Description	Note / Reference
3-Feb-20	172.25	CORPORATE EXPRESS	Office supplies	
3-Feb-20	55.97	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to President Series Luncheon with Dino Otranto, Feb 11	
3-Feb-20	109.86	MICHAELS	Frames for retirement certificates, cost shared with the CAO's office	
3-Feb-20	54.83	WAL-MART	Kitchen supplies	
28-Feb-20	1,953.80	ROBSON TODD	Communications and Advisory services in Jan	
6-Mar-20	148.57	REGENCY BAKERY LTD	Catering for meeting expense	
13-Mar-20	1,953.80	ROBSON TODD	Communications and Advisory services in Feb	
2-Mar-20	55.97	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Meet the Minister: Hon. G. Rickford, Minister of Energy, Mines, Northern Development and Indigenous, Mar 5	
2-Mar-20	25.48	SIZZLE MONGOLIAN GRILL	Hospitality and meeting expense	
2-Mar-20	101.74	STAPLES STORE	Office supplies	
2-Mar-20	9.16	WAL-MART	Kitchen supplies	
2-Mar-20	39.93	YIG BATTISTELLI'S	Catering for meeting expense	
22-Apr-20	1,953.80	ROBSON TODD	Communications and Advisory services in Mar	
25-Apr-20	35.61	BEST BUY	Office supplies	
25-Apr-20	50.88	GREATER SUDBURY CHAMBER OF COMMERCE	Ticket to Meet the Minister, Hon P. Sarkaria, Associate Minister of Small Business and Red Tape Reduction, Mar 27	
25-Apr-20	8.14	STAR METROLAND	Toronto Star online subscription Apr	
31-May-20	8.14	STAR METROLAND	Toronto Star online subscription May	
21-May-20	1,953.80	ROBSON TODD	Communications and Advisory services in Apr	
10-Jun-20	1,953.80	ROBSON TODD	Communications and Advisory services in May	
3-Jun-20	8.14	STAR METROLAND	Toronto Star online subscription June	
30-Jun-20	1,953.80	ROBSON TODD	Communications and Advisory services in June	
<b>12,607.47</b>			<b>YTD Totals as per GL June 30, 2020</b>	

# Office of the Mayor

## Public Relations

*For the period ended, June 30, 2020*

Date	Amount	Payee	Description	Note / Reference
3-Feb-20	165.08	FUNERAL FLOWERS	Floral Tribute - Sympathy from the Mayor and Members of City Council	
31-Mar-20	211.66	FLOWER TOWN	Floral Tribute - Right Honourable Justin Trudeau, Prime Minister of Canada dignitary visit, Feb 27. Cancelled due to weather conditions.	
6-Mar-20	96.67	LOUGHEEDS LIMITED	Floral Tribute - Sympathy from the Mayor and Members of City Council	
2-Mar-20	50.88	STACK BREWING	Gift shirt - Right Honourable Justin Trudeau, Prime Minister of Canada dignitary visit, Feb 27. Cancelled due to weather conditions.	
<b>524.29</b>			<b>YTD Totals as per GL June 30, 2020</b>	

# Office of the Mayor

## Advertising

*For the period ended, June 30, 2020*

Date	Amount	Payee	Description	Note / Reference
30-Jun-20	203.52	VILLAGE MEDIA INC	Ad for Canada Day	
	<b>203.52</b>		<b>YTD Totals as per GL June 30, 2020</b>	

# Office of the Mayor

## Cellular services

For the period ended, June 30, 2020

Date	Amount	Payee	Description	Note / Reference
20-Jan-20	59.27	BELL MOBILITY	Jan Stmt - cellular bill	
28-Feb-20	311.15	BELL MOBILITY	Feb Stmt - cellular bill	
28-Mar-20	61.68	BELL MOBILITY	Mar Stmt - cellular bill	
14-Apr-20	91.39	BELL MOBILITY	Apr Stmt - cellular bill	
19-May-20	59.51	BELL MOBILITY	May Stmt - cellular bill	
18-Jun-20	62.30	BELL MOBILITY	June Stmt - cellular bill	
<b>645.30</b>			<b>YTD Totals as per GL June 30, 2020</b>	

370.94	Mayor Brian Bigger
<u>274.36</u>	Staff
<u><u>645.30</u></u>	

Appendix 1F

# Office of the Mayor

## Travel

For the period ended, June 30, 2020

Date	Amount	Payee	Description	Attendee(s)	Note / Reference
15-Jan-20	33.58	BIGGER BRIAN	Modernization of Public Health and Emergency Health Service Consultations Sessions travel claim Jan 14, North Bay, ON	Mayor	
21-Jan-20	156.68	ZANETTE MELISSA	Modernization of Public Health and Emergency Health Service Consultations Sessions travel claim Jan 14, North Bay, ON	M. Zanette	
22-Jan-20	549.92	ZANETTE MELISSA	ROMA AGM and Annual Conference travel claim Jan 19-21, Toronto, ON	M. Zanette	
3-Feb-20	407.04	ROMA	Registration to ROMA AGM and Annual Conference Jan 19-21, Toronto, ON	M. Zanette	
3-Feb-20	355.27	TOWN INN SUITES	Hotel costs to ROMA AGM and Annual Conference Jan 19-21, Toronto, ON	M. Zanette	
28-Feb-20	359.32	BIGGER BRIAN	LUMCO meeting Feb 21, Toronto, ON and 2020 OGRA Conference travel claim Feb 23-26, Toronto, ON	Mayor	
13-Mar-20	705.13	ZANETTE MELISSA	PDAC conference travel claim Feb 28-Mar 4, Toronto, ON	M. Zanette	
2-Mar-20	13.06	AIRFLIGHT SERVICES	Transportation to 2020 OGRA Conference Feb 23-26, Toronto, ON	Mayor	
2-Mar-20	11.48	AMBASSADOR TAXI	Transportation to 2020 OGRA Conference Feb 23-26, Toronto, ON	Mayor	
2-Mar-20	33.77	BECK TAXI	Transportation to 2020 OGRA Conference Feb 23-26, Toronto, ON	Mayor	
2-Mar-20	35.57	BECK TAXI	Transportation to 2020 OGRA Conference Feb 23-26, Toronto, ON	Mayor	
2-Mar-20	531.28	CHELSEA HOTEL	Hotel deposit PDAC conference Feb 28-Mar 4, Toronto, ON	M. Zanette	
2-Mar-20	1,200.11	NOVOTEL TORONTO CENTRE	Hotel costs to LUMCO meeting Feb 21, Toronto, ON and 2020 OGRA Conference Feb 23-26, Toronto, ON	Mayor	
2-Mar-20	793.73	ONTARIO GOOD ROADS ASSOCIATION	Registration to 2020 OGRA Conference Feb 23-26, Toronto, ON	Mayor	
2-Mar-20	515.16	PORTER AIRLINES	Flight to LUMCO meeting Feb 21, Toronto, ON and 2020 OGRA Conference Feb 23-26, Toronto, ON	Mayor	
25-Apr-20	15.54	BECK TAXI	Transportation to PDAC conference Feb 28-Mar 4, Toronto, ON	M. Zanette	
25-Apr-20	531.28	CHELSEA HOTEL	Hotel costs to PDAC conference Feb 28-Mar 4, Toronto, ON	M. Zanette	
25-Apr-20	9.68	LIMO AND TAXI	Transportation to PDAC conference Feb 28-Mar 4, Toronto, ON	M. Zanette	
<b>6,257.60</b>		<b>YTD Totals as per GL June 30, 2020</b>			

2,995.78 Mayor Brian Bigger

3,261.82 Staff

6,257.60

**Office of the Mayor**  
***Internal Recoveries - Parking and Other***  
***For the period ended, June 30, 2020***

Date	Amount	Payee	Description	Note / Reference
31-Jan-20	61.06	CGS - PARKING	Parking office Jan	
31-Jan-20	138.05	CGS - PARKING	TDS Jan parking space	
29-Feb-20	82.96	CGS - PARKING	Parking office Feb	
29-Feb-20	138.05	CGS - PARKING	TDS Feb parking space	
29-Apr-20	32.52	CGS - PARKING	Parking office Mar	
30-Apr-20	138.05	CGS - PARKING	TDS Mar parking space	
30-Apr-20	138.05	CGS - PARKING	TDS Apr parking space	
31-May-20	21.24	CGS - PARKING	Parking office May	
30-Jun-20	14.60	CGS - PARKING	Parking office June	
<b>764.58</b>		<b>YTD Totals as per GL June 30, 2020</b>		

# Ward 1: Mark Signoretti

## Councillor's Office Expenses

### For the period ended, June 30, 2020

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		<b>0.00</b>			
<b>Business Hospitality</b>	28-Feb-20	177.02	SIGNORETTI MARK	Pizza for volunteers at the Robinson Playground Family Day, Feb 17	
	22-Jun-20	381.16	SIGNORETTI MARK	Appreciation lunch for St. Clair depot staff	
		<b>558.18</b>			
<b>Communications</b>					
		<b>0.00</b>			
<b>Event Tickets</b>	3-Feb-20	86.50	LAURENTIAN PUBLISHING	Ticket to Community Builders Award Mar 12. Event is postponed.	
		<b>86.50</b>			
<b>Gifts</b>					
		<b>0.00</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>					
		<b>0.00</b>			
<b>Meeting Setup</b>					
		<b>0.00</b>			
<b>Office supplies</b>	2-Mar-20	5.55	CORPORATE EXPRESS	Office supplies	
	4-May-20	295.09	STAPLES.CA	Office furniture	
	3-Jun-20	(295.09)	STAPLES.CA	Return of office furniture	
	9-Jun-20	240.93	SIGNORETTI MARK	Office supplies	
		<b>246.48</b>			
<b>Postage &amp; Courier</b>					
		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	3-Feb-20	909.74	FEDERATION OF CANADIAN MUNICIPALITIES	Registration to FCM Annual Conference Jun 4-7, Toronto, ON. Event cancelled and refunded in May.	
	3-Feb-20	126.03	PROSPECTORS AND DEVELOPERS ASSOCIATION OF CANADA	Registration to PDAC Conference Mar 2-4, Toronto, ON	
	11-Mar-20	134.09	SIGNORETTI MARK	PDAC Conference travel claim Mar 2-4, Toronto, ON	

**Ward 1: Mark Signoretti**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2020***

Category	Date	Amount	Payee	Description	Note / Reference
	2-Mar-20	615.92	CHELSEA HOTEL	Hotel cost for the PDAC Conference Mar 2-4, Toronto, ON	
	2-Mar-20	316.43	WESTIN HOTELS	Hotel deposit for the FCM Annual Conference Jun 4-7, Toronto, ON. Event cancelled and refunded in May.	
	25-Apr-20	484.63	PORTER AIR	Flight to PDAC Conference Mar 2-4, Toronto, ON	
	4-May-20	(909.74)	FEDERATION OF CANADIAN MUNICIPALITIES	Refund of registration to FCM Annual Conference Jun 4-7, Toronto, ON.	
	4-May-20	(316.43)	WESTIN HOTELS	Refund of hotel deposit for the FCM Annual Conference Jun 4-7, Toronto, ON.	
		<b>1,360.67</b>			
		<b>2,251.83</b>		<b>YTD Totals as per GL June 30, 2020</b>	



**Ward 2: Michael Vagnini**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2020***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		0.00			
<b>Business Hospitality</b>		0.00			
<b>Communications</b>		0.00			
<b>Event Tickets</b>	25-Apr-20	450.27	SCIENCE NORTH	Tickets to Blue Coat Ball, Mar 7	
		450.27			
<b>Gifts</b>		0.00			
<b>Memberships</b>		0.00			
<b>Media Notices</b>		0.00			
<b>Meeting Setup</b>		0.00			
<b>Office supplies</b>		0.00			
<b>Postage &amp; Courier</b>		0.00			
<b>Travel/Prof. Devel.</b>		0.00			
		450.27	YTD Totals as per GL June 30, 2020		

## Ward 3: Gerry Montpellier

### Councillor's Office Expenses

For the period ended, June 30, 2020

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		<b>0.00</b>			
<b>Business Hospitality</b>	31-Mar-20	41.85	MONTPELLIER GERRY	Hospitality meeting expenses	
	31-Mar-20	48.66	MONTPELLIER GERRY	Hospitality meeting expenses	
	31-Mar-20	195.56	MONTPELLIER GERRY	Hospitality meeting expenses	
		<b>286.07</b>			
<b>Communications</b>		<b>0.00</b>			
<b>Event Tickets</b>		<b>0.00</b>			
<b>Gifts</b>		<b>0.00</b>			
<b>Memberships</b>		<b>0.00</b>			
<b>Media Notices</b>	27-Mar-20	150.00	ONAPING FALLS RECREATION COMMITTEE	Ad in the Onaping Falls News Jan-Mar editions	
	10-Jun-20	195.00	ONAPING FALLS RECREATION COMMITTEE	Ad in the Onaping Falls News Apr-Jun editions	
		<b>345.00</b>			
<b>Meeting Setup</b>		<b>0.00</b>			
<b>Office supplies</b>	3-Jun-20	1,423.63	HUMANWARE	Reading Aid - Explore 8 Magnifer	
		<b>1,423.63</b>			
<b>Postage &amp; Courier</b>		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>		<b>0.00</b>			
		<b>2,054.70</b>			
				<b>YTD Totals as per GL June 30, 2020</b>	

## Ward 4: Geoff McCausland

### Councillor's Office Expenses

For the period ended, June 30, 2020

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		<b>0.00</b>			
<b>Business Hospitality</b>	21-Jan-20	42.60	MCCAUSLAND GEOFF	Hospitality and meeting expenses	
	9-Apr-20	151.65	MCCAUSLAND GEOFF	Hospitality and meeting expenses	
		<b>194.25</b>			
<b>Communications</b>		<b>0.00</b>			
<b>Event Tickets</b>		<b>0.00</b>			
<b>Gifts</b>		<b>0.00</b>			
<b>Memberships</b>		<b>0.00</b>			
<b>Media Notices</b>		<b>0.00</b>			
<b>Meeting Setup</b>		<b>0.00</b>			
<b>Office supplies</b>	9-Apr-20	103.36	MCCAUSLAND GEOFF	Office supplies	
	9-Jun-20	270.17	MCCAUSLAND GEOFF	Office supplies	
		<b>373.53</b>			
<b>Postage &amp; Courier</b>		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	3-Feb-20	666.53	ONTARIO GOOD ROADS ASSOCIATION	Registration to OGRA Conference Feb 23-26, Toronto, ON	
	28-Feb-20	640.45	MCCAUSLAND GEOFF	OGRA Conference travel claim Feb 23-26, Toronto, ON	
		<b>1,306.98</b>			
		<b>1,874.76</b>		<b>YTD Totals as per GL June 30, 2020</b>	

## Ward 5: Robert Kirwan

### Councillor's Office Expenses

For the period ended, June 30, 2020

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>	18-Feb-20	73.35	KIRWAN ROBERT	Book purchase for the Seniors Advisory Panel research	
	3-Feb-20	15.25	STAR METROLAND	Toronto Star online subscription Feb	
	2-Mar-20	15.25	STAR METROLAND	Toronto Star online subscription Mar	
	25-Apr-20	15.25	STAR METROLAND	Toronto Star online subscription Apr	
	4-May-20	15.25	STAR METROLAND	Toronto Star online subscription May	
	3-Jun-20	15.25	STAR METROLAND	Toronto Star online subscription Jun	
	3-Jun-20	76.32	THE GLOBE AND MAIL	Globe and Mail online subscription for the year	
		<b>225.92</b>			
<b>Business Hospitality</b>					
		<b>0.00</b>			
<b>Communications</b>					
		<b>0.00</b>			
<b>Event Tickets</b>					
		<b>0.00</b>			
<b>Gifts</b>					
		<b>0.00</b>			
<b>Memberships</b>					
		<b>0.00</b>			
<b>Media Notices</b>					
		<b>0.00</b>			
<b>Meeting Setup</b>	29-May-20	145.18	KIRWAN ROBERT	Zoom account annual fee	
		<b>145.18</b>			
<b>Office supplies</b>	2-Mar-20	329.90	CORPORATE EXPRESS	Office supplies	
	6-Mar-20	396.71	KIRWAN ROBERT	Office supplies	
		<b>726.61</b>			
<b>Postage &amp; Courier</b>	9-Jun-20	126.32	KIRWAN ROBERT	Stamps	
		<b>126.32</b>			
<b>Travel/Prof. Devel.</b>	3-Feb-20	909.74	FEDERATION OF CANADIAN MUNICIPALITIES	Registration to FCM Annual Conference Jun 4-7, Toronto, ON. Event cancelled and refunded in May.	

**Ward 5: Robert Kirwan**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2020***

Category	Date	Amount	Payee	Description	Note / Reference
	3-Feb-20	742.85	ONTARIO GOOD ROADS ASSOCIATION	Registration to OGRA Conference Feb 22-25, Toronto, ON	
	28-Feb-20	1,589.24	KIRWAN ROBERT	OGRA Conference travel claim Feb 22-25, Toronto, ON	
	2-Mar-20	813.06	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration to AMO Annual Conference Aug 17-20, Ottawa, ON. Event postponed and will take place as a virtual conference at a reduced rate for registration.	
	6-Mar-20	7.26	KIRWAN ROBERT	Parking cost to attend Laurentian University's Aging Workshop, Feb 22	
	4-May-20	(909.74)	FEDERATION OF CANADIAN MUNICIPALITIES	Refund of registration to FCM Annual Conference Jun 4-7, Toronto, ON.	
		<b>3,152.41</b>			
		<b>4,376.44</b>		<b>YTD Totals as per GL June 30, 2020</b>	

## Ward 6: Rene Lapierre

### Councillor's Office Expenses

For the period ended, June 30, 2020

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions	3-Feb-20	33.00	MUNICIPAL WORLD	Digital connection book	
	9-Apr-20	16.19	LAPIERRE RENE	Audio book - Drive: The Surprising Truth About What Motivates Us	
	3-Jun-20	8.30	LAPIERRE RENE	Globe and Mail online subscription May	
		<b>57.49</b>			
Business Hospitality		<b>0.00</b>			
Communications	13-Feb-20	24.17	JOURNAL PRINTING	Business cards	
		<b>24.17</b>			
Event Tickets		<b>0.00</b>			
Gifts		<b>0.00</b>			
Memberships		<b>0.00</b>			
Media Notices		<b>0.00</b>			
Meeting Setup		<b>0.00</b>			
Office supplies	13-Mar-20	36.89	LAPIERRE RENE	Office supplies	
		<b>36.89</b>			
Postage & Courier		<b>0.00</b>			
Travel/Prof. Devel.	15-Jan-20	373.13	LAPIERRE RENE	Provincial Public Health and Paramedic Modernization Consultation travel claim, Jan 13-14, North Bay, ON	
	2-Mar-20	813.06	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration to AMO Annual Conference Aug 17-20, Ottawa, ON. Event postponed and will take place as a virtual conference at a reduced rate for registration.	
		<b>1,186.19</b>			
		<b>1,304.74</b>		<b>YTD Totals as per GL June 30, 2020</b>	

**Ward 7: Mike Jakubo**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2020***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		0.00			
<b>Business Hospitality</b>		0.00			
<b>Communications</b>		0.00			
<b>Event Tickets</b>		0.00			
<b>Gifts</b>		0.00			
<b>Memberships</b>		0.00			
<b>Media Notices</b>	19-Mar-20	198.43	THE CAPREOL EXPRESS	Ad in the Jan 15, Feb 1, Feb 15 and Mar 1 editions	
	25-May-20	248.04	THE CAPREOL EXPRESS	Ad in the Mar 15, Apr 1, Apr 15, May 1, May 15 editions	
		446.47			
<b>Meeting Setup</b>		0.00			
<b>Office supplies</b>		0.00			
<b>Postage &amp; Courier</b>		0.00			
<b>Travel/Prof. Devel.</b>	2-Mar-20	813.06	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration to AMO Annual Conference Aug 17-20, Ottawa, ON. Event postponed and will take place as a virtual conference at a reduced rate for registration.	
		813.06			
		1,259.53		YTD Totals as per GL June 30, 2020	

## Ward 8: Al Sizer

### Councillor's Office Expenses

For the period ended, June 30, 2020

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		<b>0.00</b>			
<b>Business Hospitality</b>		<b>0.00</b>			
<b>Communications</b>		<b>0.00</b>			
<b>Event Tickets</b>	3-Feb-20	86.50	LAURENTIAN PUBLISHING	Ticket to the Community Builder Awards, Mar 12	
		<b>86.50</b>			
<b>Gifts</b>		<b>0.00</b>			
<b>Memberships</b>	21-Jan-20	35.88	SIZER, ALLAN	Membership to the Art Gallery of Sudbury	
		<b>35.88</b>			
<b>Media Notices</b>		<b>0.00</b>			
<b>Meeting Setup</b>		<b>0.00</b>			
<b>Office supplies</b>		<b>0.00</b>			
<b>Postage &amp; Courier</b>		<b>0.00</b>			
<b>Travel/Prof. Devel.</b>	3-Feb-20	909.74	FEDERATION OF CANADIAN MUNICIPALITIES	Registration to FCM Annual Conference Jun 4-7, Toronto, ON. Event cancelled and refunded in May.	
	3-Feb-20	307.97	INTERCONTINENTAL TORONTO	Hotel cost for the FCM Annual Conference Jun 4-7, Toronto, ON. Event cancelled and refunded in May.	
	3-Feb-20	742.85	ONTARIO GOOD ROADS ASSOCIATION	Registration to OGRA Conference Feb 23-26, Toronto, ON	
	28-Feb-20	760.21	SIZER, ALLAN	OGRA Conference Feb 23-26 travel claim, Toronto, ON	
	28-Feb-20	18.15	SIZER, ALLAN	Parking cost to attend the Nickel Kim Mine tour Feb 27. A. Sizer attended the event as the Deputy Mayor.	
	4-May-20	(909.74)	FEDERATION OF CANADIAN MUNICIPALITIES	Refund of registration to FCM Annual Conference Jun 4-7, Toronto, ON.	



**Ward 8: Al Sizer*****Councillor's Office Expenses******For the period ended, June 30, 2020***

Category	Date	Amount	Payee	Description	Note / Reference
	4-May-20	(307.97)	INTERCONTINENTAL TORONTO	Refund of hotel cost for the FCM Annual Conference Jun 4-7, Toronto, ON.	
		1,521.21			
		1,643.59		YTD Totals as per GL June 30, 2020	

## Ward 9: Deb McIntosh

### Councillor's Office Expenses

For the period ended, June 30, 2020

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>					
		0.00			
<b>Business Hospitality</b>					
		0.00			
<b>Communications</b>	26-Jun-20	1,089.29	CANADA POST CORPORATION	Mail out of Ward 9 newsletters	
	30-Jun-20	542.38	ORION PRINTING	Printing of Ward 9 newsletters	
		1,631.67			
<b>Event Tickets</b>	3-Feb-20	45.03	EVENTBRITE	Ticket to International Elimination of Racial Discrimination, Mar 21. Event cancelled and refunded in Apr.	
	2-Mar-20	9.01	EVENTBRITE	Ticket to Hold the Salt event, Mar 25. Event cancelled and refunded in Apr.	
	2-Mar-20	76.40	EVENTBRITE	Tickets to Sudbury Theatre Centre's International Women's Day, Mar 6	
	25-Apr-20	(45.03)	EVENTBRITE	Refund of ticket to International Elimination of Racial Discrimination, Mar 21.	
	25-Apr-20	(9.01)	EVENTBRITE	Refund of ticket to Hold the Salt event, Mar 25.	
	25-Apr-20	38.20	EVENTBRITE	Ticket to International Women's Day Luncheon, Mar 9	
		114.60			
<b>Gifts</b>					
		0.00			
<b>Memberships</b>					
		0.00			
<b>Media Notices</b>					
		0.00			
<b>Meeting Setup</b>					
		0.00			
<b>Office supplies</b>	25-Apr-20	153.84	CORPORATE EXPRESS	Office supplies	
	9-Jun-20	41.01	MCINTOSH DEB	Office supplies	
		194.85			
<b>Postage &amp; Courier</b>					
		0.00			

**Ward 9: Deb McIntosh**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2020***

Category	Date	Amount	Payee	Description	Note / Reference
Travel/Prof. Devel.	3-Feb-20	742.85	ONTARIO GOOD ROADS ASSOCIATION	Registration to OGRA Conference Feb 23-26, Toronto, ON	
	6-Mar-20	253.65	MCINTOSH DEB	OGRA Conference travel claim Feb 23-26, Toronto, ON	
	2-Mar-20	280.09	PORTER AIRLINES	Flight cost Sudbury to Toronto OGRA Conference Feb 23-26, Toronto, ON	
	2-Mar-20	518.56	ROYAL YORK HOTEL	Hotel cost for OGRA Conference Feb 23-26, Toronto, ON	
	3-Jun-20	610.56	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration to AMO virtual conference Aug 17-19. To transfer to corporate expense in Aug	
		<b>2,405.71</b>			
		<b>4,346.83</b>		<b>YTD Totals as per GL June 30, 2020</b>	

**Ward 10: Fern Cormier**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2020***

Category	Date	Amount	Payee	Description	Note / Reference
Books & Subscriptions		0.00			
Business Hospitality		0.00			
Communications		0.00			
Event Tickets		0.00			
Gifts		0.00			
Memberships		0.00			
Media Notices	12-Mar-20	296.73	PUBLICATION VOYAGEUR	Ad for semaine nationale de la francophonie	
		296.73			
Meeting Setup		0.00			
Office supplies		0.00			
Postage & Courier		0.00			
Travel/Prof. Devel.		0.00			
		296.73			
		296.73	YTD Totals as per GL June 30, 2020		

## Ward 11: Bill Leduc

### Councillor's Office Expenses

For the period ended, June 30, 2020

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		0.00			
<b>Business Hospitality</b>		0.00			
<b>Communications</b>		0.00			
<b>Event Tickets</b>	11-Feb-20	100.00	INNER CITY HOME OF SUDBURY	Ticket to Loving Hands Campaign Gala, Feb 29	
	2-Mar-20	86.50	LAURENTIAN PUBLISHING	Ticket to Community Builders Award Mar 12. Event is postponed.	
	2-Mar-20	90.06	SUDBURY BETTER BEGINNINGS	Ticket to Better Beginnings Better Futures Gala, Mar 7	
		<b>276.56</b>			
<b>Gifts</b>		0.00			
<b>Memberships</b>		0.00			
<b>Media Notices</b>		0.00			
<b>Meeting Setup</b>		0.00			
<b>Office supplies</b>		0.00			
<b>Postage &amp; Courier</b>		0.00			
<b>Travel/Prof. Devel.</b>	20-Jan-20	135.08	ONTARIO ASSOCIATION OF COLD IN-PLACE RECYCLING CONTRACTORS	Registration to Responsible In-Place Pavement Recycling Technologies Seminar Jan 28, Alliston, ON	
	18-Feb-20	322.20	LEDUC BILL	Responsible In-Place Pavement Recycling Technologies Seminar travel claim Jan 28, Alliston, ON	
	3-Feb-20	909.74	FEDERATION OF CANADIAN MUNICIPALITIES	Registration to FCM Annual Conference Jun 4-7, Toronto, ON. Event cancelled and refunded in May.	

**Ward 11: Bill Leduc**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2020***

Category	Date	Amount	Payee	Description	Note / Reference
	3-Feb-20	742.85	ONTARIO GOOD ROADS ASSOCIATION	Registration to OGRA Conference Feb 23-26, Toronto, ON	
	28-Feb-20	582.71	LEDUC BILL	OGRA Conference travel claim Feb 23-26, Toronto, ON	
	13-Mar-20	630.74	LEDUC BILL	PDAC Conference travel claim Mar 2-4, Toronto, ON	
	2-Mar-20	813.06	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Registration to AMO Annual Conference Aug 17-20, Ottawa, ON. Event postponed and will take place as a virtual conference at a reduced rate for registration.	
	2-Mar-20	126.03	PROSPECTORS AND DEVELOPERS ASSOCIATION OF CANADA	Registration to PDAC Conference Mar 2-4, Toronto, ON	
	4-May-20	(909.74)	FEDERATION OF CANADIAN MUNICIPALITIES	Refund of registration to FCM Annual Conference Jun 4-7, Toronto, ON.	
		<b>3,352.67</b>			
		<b>3,629.23</b>		<b>YTD Totals as per GL June 30, 2020</b>	

**Ward 12: Joscelyne Landry-Altman**  
***Councillor's Office Expenses***  
***For the period ended, June 30, 2020***

Category	Date	Amount	Payee	Description	Note / Reference
<b>Books &amp; Subscriptions</b>		0.00			
<b>Business Hospitality</b>		0.00			
<b>Communications</b>		0.00			
<b>Event Tickets</b>	3-Feb-20	97.36	EVENTBRITE	Tickets to Afro Heritage Association of Sudbury's Black History Month Celebration, Feb 1	
	3-Feb-20	90.06	EVENTBRITE	Tickets to International Elimination of Racial Discrimination, Mar 21. Event cancelled and refunded in Apr.	
	3-Feb-20	162.09	SUDBURY BETTER BEGINNINGS	Tickets to Better Beginnings Better Futures Gala, Mar 7	
	2-Mar-20	38.20	EVENTBRITE	Ticket to Sudbury Theatre Centre's International Women's Day, Mar 6	
	25-Apr-20	(90.06)	EVENTBRITE	Refund of tickets to International Elimination of Racial Discrimination, Mar 21.	
		<b>297.65</b>			
<b>Gifts</b>		0.00			
<b>Memberships</b>		0.00			
<b>Media Notices</b>		0.00			
<b>Meeting Setup</b>		0.00			
<b>Office supplies</b>		0.00			
<b>Postage &amp; Courier</b>		0.00			
<b>Travel/Prof. Dev.</b>		0.00			
		<b>297.65</b>		<b>YTD Totals as per GL June 30, 2020</b>	

# Council Expenses

## Office Expenses

*For the period ended, June 30, 2020*

Date	Amount	Payee	Description	Note / Reference
3-Feb-20	5.04	REXALL PHARMACY	Office supplies	
20-Apr-20	39.99	PETTY CASH	Petty cash	
9-Apr-20	45.79	ALLIANCE COFFEE AND WATER	Keurig rental for the year	
25-Apr-20	12.18	CORPORATE EXPRESS	Office supplies	
25-Apr-20	36.03	CORPORATE EXPRESS	Office supplies	
4-May-20	76.30	STAPLES.CA	Office supplies	
<b>215.33</b>		<b>YTD Totals as per GL June 30, 2020</b>		



Appendix 2N

# Council Expenses

## Cellular Services

For the period ended, June 30, 2020

Date	Amount	Payee	Description	Note / Reference
20-Jan-20	381.09	BELL MOBILITY	Jan Stmt - cellular bill	
28-Feb-20	530.83	BELL MOBILITY	Feb Stmt - cellular bill	
13-Mar-20	49.11	LAPIERRE RENE	Icloud storage cost in 2019 for R. Lapierre	
28-Mar-20	530.38	BELL MOBILITY	Mar Stmt - cellular bill	
14-Apr-20	930.98	BELL MOBILITY	Apr Stmt - cellular bill	
19-May-20	309.29	BELL MOBILITY	May Stmt - cellular bill	
18-Jun-20	357.27	BELL MOBILITY	Jun Stmt - cellular bill	
<b>3,088.95</b>		<b>YTD Totals as per GL June 30, 2020</b>		

3,001.65	Councillors
<u>87.30</u>	Staff
3,088.95	

# Council Expenses

## *Internal Recoveries - Parking and Other*

*For the period ended, June 30, 2020*

Date	Amount	Payee	Description	Note / Reference
29-Feb-20	21.24	CGS - PARKING	TDS Parking Office Council - Feb	
30-Apr-20	11.28	CGS - PARKING	TDS Parking Office Council - Apr	
31-May-20	9.96	CGS - PARKING	TDS Parking Office Council - May	
	<b>42.48</b>		<b>YTD Totals as per GL June 30, 2020</b>	

## Council Memberships and Travel Association Dues For the period ended, June 30, 2020

Date	Amount	Payee	Description	Note / Reference
2-Jan-20	32,839.71	FEDERATION OF CANADIAN MUNICIPALITIES	Membership Fees Mar 31/20 to Mar 31/21	
14-Jan-20	(8,209.93)	FEDERATION OF CANADIAN MUNICIPALITIES	Transfer membership fees Jan 1/2021 to Mar 31/2021 to prepaid expense	
31-Jan-20	6,356.79	FEDERATION OF CANADIAN MUNICIPALITIES	Membership fees Jan 1/20 to Mar 31/20 from prepaid expense	
11-Jan-20	18,187.11	ASSOCIATION OF MUNICIPALITIES OF ONTARIO	Membership fees Jan 1/20 to Dec 31/20	
16-Jan-20	9,564.22	ASSOCIATION FRANCAISE DES MUNICIPALITES	Membership fees Jan 1/20 to Dec 31/20	
31-Jan-20	3,014.67	ONTARIO GOOD ROADS ASSOCIATION	Membership fees Jan 1/20 to Dec 31/20	
23-Apr-20	3,150.00	FEDERATION OF NORTHERN ONTARIO MUNICIPALITIES	Membership Fees Apr 1/20 to Mar 31/21	
	<b>64,902.57</b>		<b>YTD Totals as per GL June 30, 2020</b>	

## Council Memberships and Travel

### Council Travel

For the period ended, June 30, 2020

Date	Amount	Payee	Description	Attendee	Location	Date	Note / Reference
24-Feb-20	366.45	MCINTOSH DEB	AMO Board of Directors meeting	D. McIntosh	Toronto, ON	31-Jan	
	<b>366.45</b>		<b>YTD Totals as per GL June 30, 2020</b>				

### Council Travel - Recoveries

For the period ended June 30, 2020

Date	Amount	Payee	Description	Attendee	Location	Date	Note / Reference
26-Mar-20	(149.58)	AMO	Refund for attending the Board of Directors meeting	D. McIntosh	Toronto, ON	31-Jan	
	<b>(149.58)</b>		<b>YTD Totals as per GL June 30, 2020</b>				

216.87 Net YTD Totals as per GL

Council Member	Association/Board
216.87 Deb McIntosh	Association of Municipalities of Ontario