

Appendix A: Total Operating Expenses by Fire Station

Fire District	Fire Station Number	Station Name	Administration	Training	Direct Staffing Costs	Station Expenses	Firefighter Expenses	TOTAL
1	1	Van Horne	\$ 1,089,644.36	\$ 193,260.33	\$ 6,168,582.85	\$ 391,999.50	\$ 61,831.30	\$ 7,905,318.34
	2	Minnow Lake	\$ 497,451.45	\$ 96,630.16	\$ 3,084,291.42	\$ 145,949.50	\$ 30,915.65	\$ 3,855,238.19
	3	New Sudbury	\$ 563,810.48	\$ 96,630.16	\$ 3,084,291.42	\$ 160,747.29	\$ 30,915.65	\$ 3,936,395.01
	4	Long Lake	\$ 525,892.31	\$ 96,630.16	\$ 3,084,291.42	\$ 150,931.76	\$ 30,915.65	\$ 3,888,661.30
2	5	Copper Cliff	\$ 76,689.78	\$ 20,013.36	\$ 32,700.92	\$ 70,563.52	\$ 3,145.42	\$ 203,113.00
	6	Waters	\$ 180,368.92	\$ 46,697.84	\$ 87,160.32	\$ 105,634.73	\$ 7,339.32	\$ 427,201.13
	7	Lively	\$ 126,787.78	\$ 31,131.89	\$ 77,952.89	\$ 54,994.42	\$ 4,892.88	\$ 295,759.86
	8	Whitefish	\$ 123,693.60	\$ 31,131.89	\$ 40,949.10	\$ 109,725.98	\$ 4,892.88	\$ 310,393.46
	9	Beaver Lake	\$ 31,019.94	\$ 6,671.12	\$ 11,735.76	\$ 50,840.41	\$ 1,048.47	\$ 101,315.70
3	10	Azilda	\$ 193,389.89	\$ 51,145.25	\$ 128,400.16	\$ 119,869.64	\$ 8,038.30	\$ 500,843.26
	11	Chelmsford	\$ 211,629.21	\$ 51,145.25	\$ 160,297.91	\$ 162,022.52	\$ 8,038.30	\$ 593,133.20
	12	Dowling	\$ 105,915.07	\$ 26,684.48	\$ 67,866.07	\$ 102,347.08	\$ 4,193.90	\$ 307,006.60
	13	Vermillion Lake	\$ 5,405.39	\$ -	\$ 3,366.42	\$ 36,689.80	\$ -	\$ 45,461.61
	14	Levack	\$ 86,975.59	\$ 22,237.07	\$ 45,807.94	\$ 75,370.24	\$ 3,494.91	\$ 233,885.75
4	15	Val Caron	\$ 92,410.21	\$ 24,460.77	\$ 44,878.33	\$ 74,062.76	\$ 3,844.41	\$ 239,656.48
	16	Val Therese	\$ 426,026.00	\$ 81,670.68	\$ 1,289,214.52	\$ 202,260.57	\$ 20,700.20	\$ 2,019,871.97
	17	Hanmer	\$ 133,063.86	\$ 35,579.31	\$ 72,779.08	\$ 64,232.55	\$ 5,591.86	\$ 311,246.66
	18	Capreol	\$ 104,471.23	\$ 26,684.48	\$ 65,607.56	\$ 94,975.55	\$ 4,193.90	\$ 295,932.71
5	20	Garson	\$ 166,384.37	\$ 42,250.43	\$ 105,460.55	\$ 105,105.09	\$ 6,640.34	\$ 425,840.78
	21	Falconbridge	\$ 47,709.27	\$ 11,118.53	\$ 28,506.17	\$ 38,368.83	\$ 1,747.46	\$ 127,450.26
	22	Skead	\$ 29,353.37	\$ 6,671.12	\$ 8,520.43	\$ 72,299.89	\$ 1,048.47	\$ 117,893.29
	23	Coniston	\$ 117,170.46	\$ 31,131.89	\$ 62,178.93	\$ 47,918.70	\$ 4,892.88	\$ 263,292.86
	24	Wahnapiatae	\$ 127,403.22	\$ 33,355.60	\$ 63,237.11	\$ 63,500.24	\$ 5,242.37	\$ 292,738.54
TOTAL			\$ 5,062,665.75	\$ 1,062,931.80	\$ 17,818,077.30	\$ 2,500,410.58	\$ 253,564.53	\$ 26,697,649.96