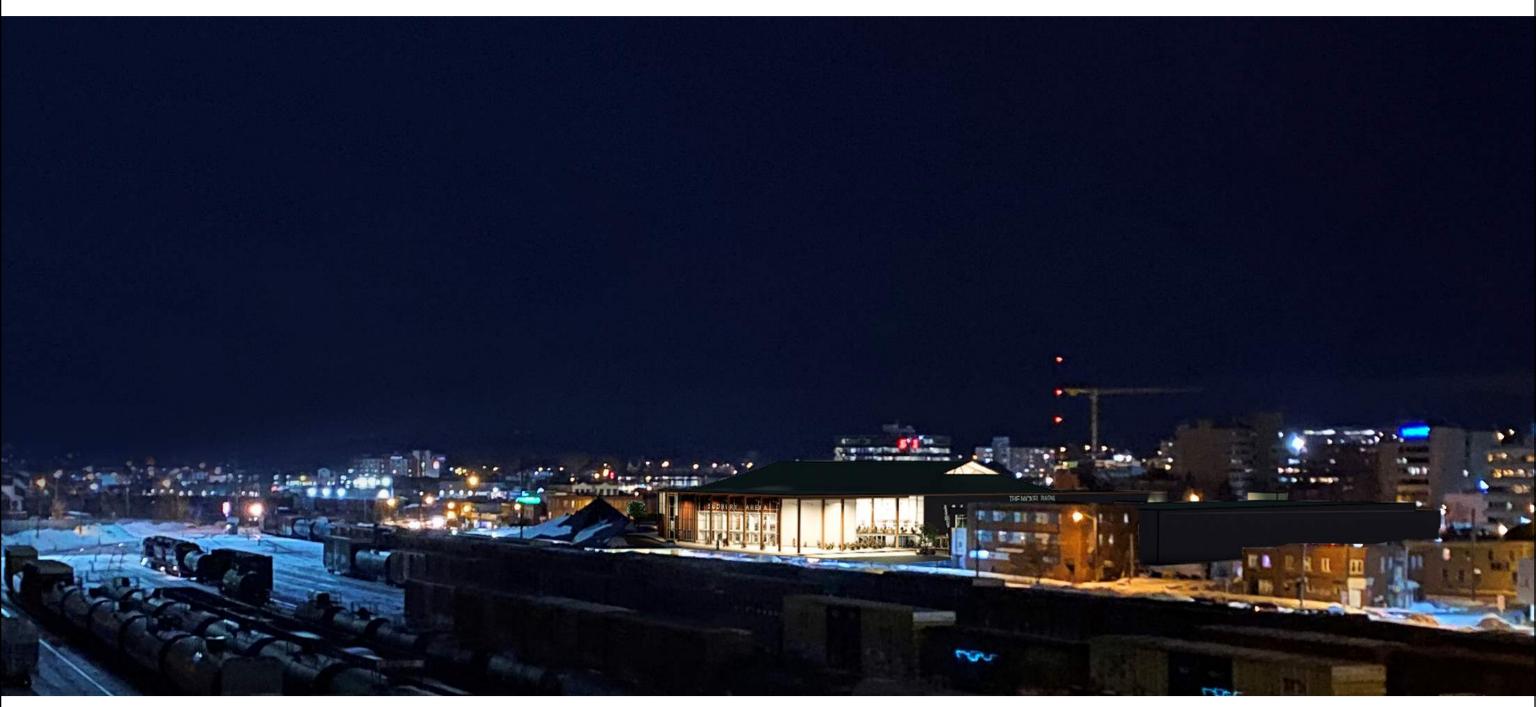
projectNOW

presentation to city council 2020 10 06



elgin street view



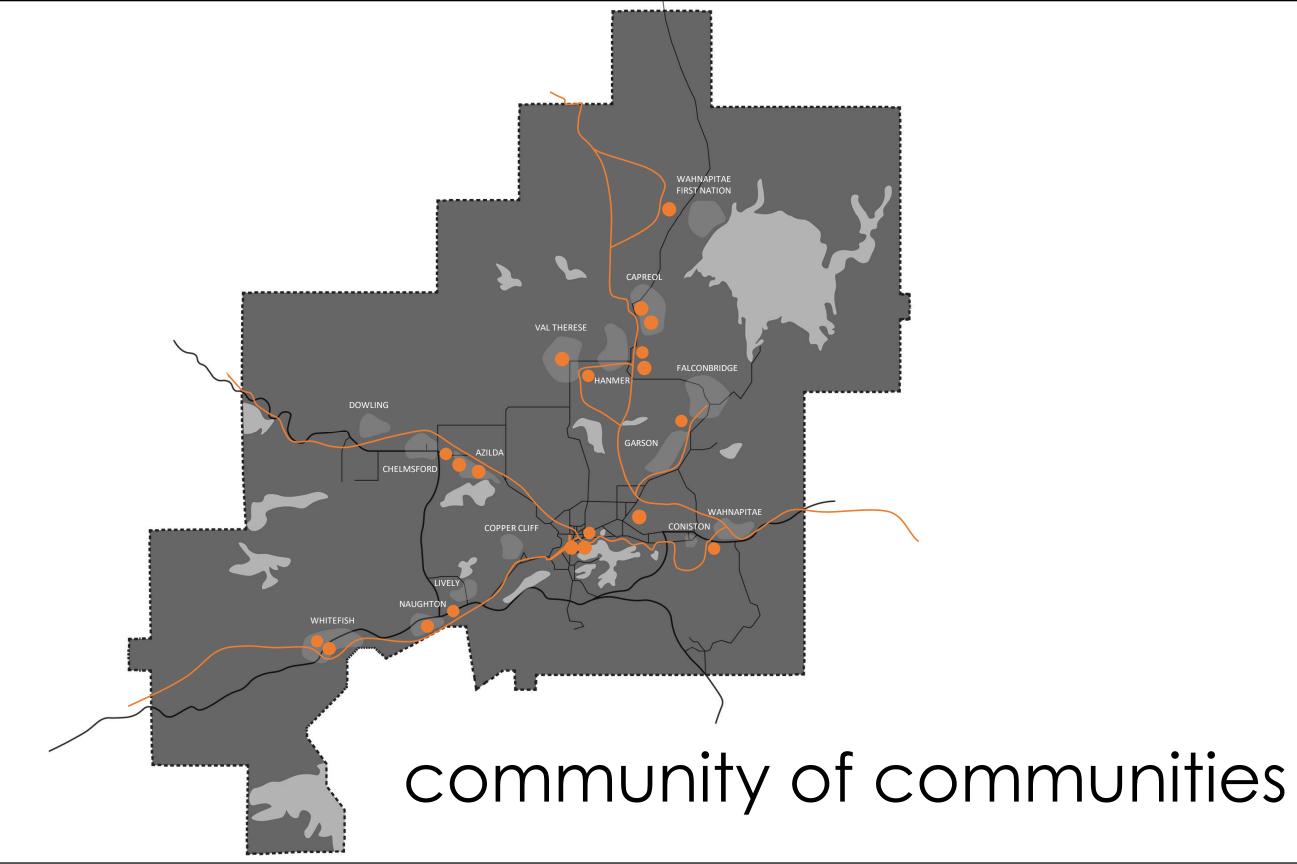


paris street view



minto street view







brady street view

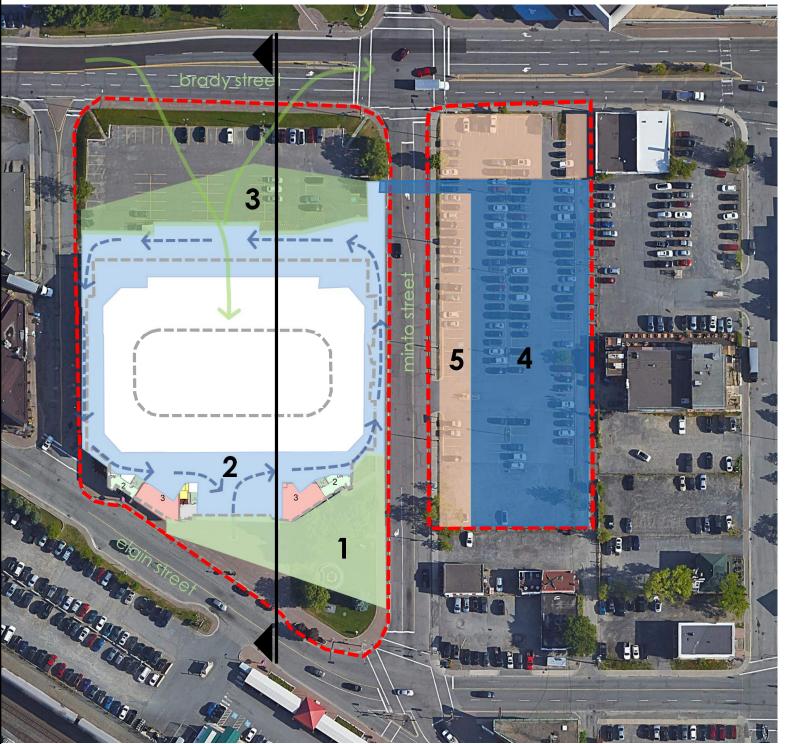


renewal strategies

2

3

5

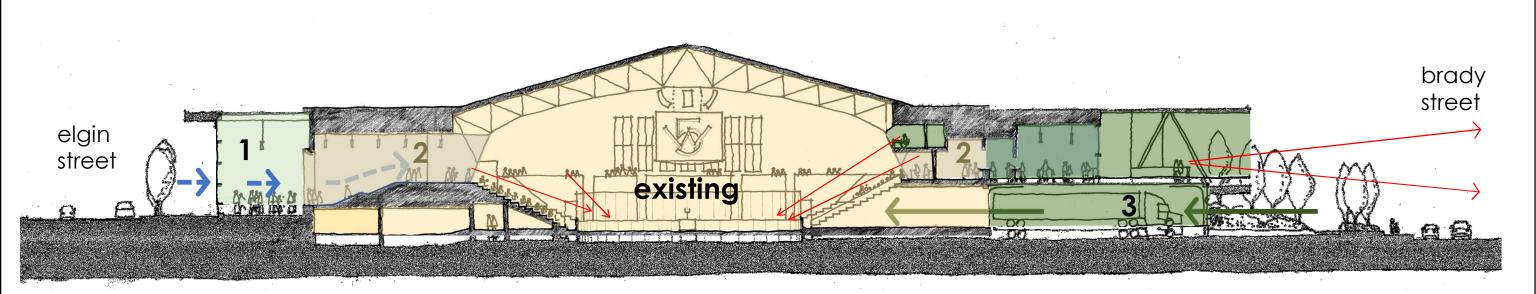


- expand public entry
- create new upper concourse
- create new loading access + event support spaces
- add 450 indoor parking

concept plan

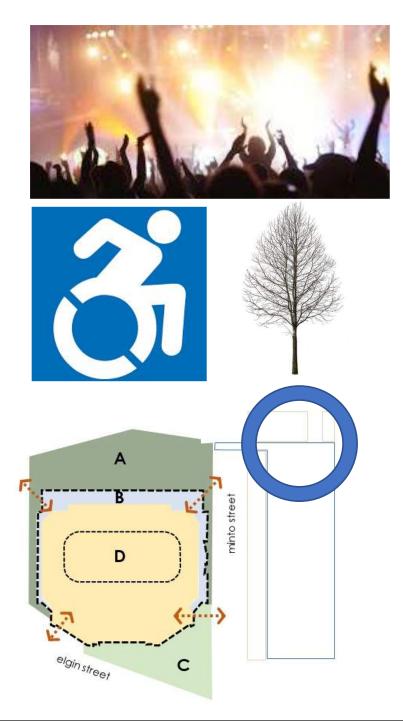
add 60,000sf of commercial space

renewal strategies



concept section

renewal strategies



- 6 enhance performance spaces
- 7 **Develop universal accessibility** solutions
- 8 Use sustainable + regenerative methods
- 9 Consult + collaborate + build consensus
- 10 **Keep everyone playing**

outcome statistics

gross floor area of new arena 138,000gsf proposed area of addition 70,800gsf proposed area of renovation 50,500gsf area of site work 1.47 acres seating capacity hockey 5,583 persons basketball 5,845 persons 5,611 persons concert private suites/ loges boxes 34 points of sale 50 loading spaces 4 restaurants 2 3 retail spaces washrooms 50+ fixtures dressing rooms 11 media box seats 20

renewal cost summary

event centre

element	area (cgsf)	cost/sf	subtotal
hard costs			
1.0 new build	65,107 sf		\$28,035,000.00 1
0.1 lower level	18,810 sf	\$350.00	\$6,584,000.00
0.2 entry level	6,172 sf	\$550.00	\$3,395,000.00
0.3 concourse level	40,125 sf	\$450.00	\$18,056,000.00
2.0 renovation	50,528 sf		\$13,042,000 2
0.4 lower level	30,410 sf	\$200.00	\$6,082,000.00
0.5 entry level	3,900 sf	\$346.00	\$1,349,000.00
0.6 concourse level	16,218 sf	\$346.00	\$5,611,000.00
subtotal building construction costs	115,635 sf	\$355.23 /sf	\$41,077,000.00 (3=1+2)
other associated construction costs			\$14,474,000.00 4
0.7 proposed sitework	63,930 sf	\$15.00	\$959,000.00
0.8 excavation of north side addition	32,574 ft3	\$30.00	\$977,000.00
0.9 environmental / hazardous materials			nic
0.10 interior signage and wayfinding			\$200,000.00
0.11 acoustic retrofit			\$4,005,000.00
			CO 222 000 00
0.12 contingencies (15%)			\$8,333,000.00

total construction costs (hard costs)

\$55,551,000.00 (5=1+2+4) \$480.40 sf



projectNOW

Thank you for your time this evening. We'd be happy to answer any questions you may have.