

## For Information Only

### Healthy Community Initiative Fund 2020 Semi-Annual Report

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Sep 15, 2020

Report Date Thursday, Aug 20, 2020

Type: Correspondence for  
Information Only

### Resolution

For Information Only

### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

### Report Summary

In accordance with By-law 2018-129, this semi-annual report informs Council of the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2020 to June 30, 2020.

### Financial Implications

This report is prepared in accordance with By-law 2018-129. There is no financial impact as the amounts reported are within approved budgets.

#### Signed By

**Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed Aug 20, 20*

**Division Review**

Jeff Pafford  
Director of Leisure Services  
*Digitally Signed Aug 25, 20*

**Financial Implications**

Steve Facey  
Manager of Financial Planning &  
Budgeting  
*Digitally Signed Aug 27, 20*

**Recommended by the Department**

Steve Jacques  
General Manager of Community  
Development  
*Digitally Signed Aug 31, 20*

**Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Sep 1, 20*

## **Background**

By-law 2018-129, requires Council be provided with semi-annual reports identifying by ward, the financial particulars of the Healthy Community Initiative (HCI) Fund allocations.

Appendix A – Healthy Community Initiative Fund – 2020 Semi-Annual Report, provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2020, to June 30, 2020.

## **Next Steps**

A 2020 year-end report of ward-specific HCI Fund financials will be presented for Council's information in 2021.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

## Healthy Community Initiative Fund (HCI) Summary

For the period ending June 30, 2020

	Funding Sources					Total Funds Spent in 2020	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2019 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2020 Fund Allocation*	Donation Revenue 2020	Total of Funding Sources					
<b>By Ward</b>										
Ward 1	28,510.58	109,476.00	37,000	-	<b>174,986.58</b>	4,228.42	<b>170,758.16</b>	108,247.58	<b>62,510.58</b>	
Ward 2	8,936.39	57,195.00	37,000	-	<b>103,131.39</b>	3,500.00	<b>99,631.39</b>	65,695.00	<b>33,936.39</b>	
Ward 3	38.89	57,288.52	37,000	-	<b>94,327.41</b>	18,154.42	<b>76,172.99</b>	75,100.77	<b>1,072.22</b>	
Ward 4	10,059.65	53,463.68	37,000	-	<b>100,523.33</b>	6,554.41	<b>93,968.92</b>	58,875.94	<b>35,092.98</b>	
Ward 5	48,505.55	12,750.00	37,000	-	<b>98,255.55</b>	6,000.00	<b>92,255.55</b>	13,216.67	<b>79,038.88</b>	
Ward 6	45,849.93	14,441.50	37,000	-	<b>97,291.43</b>	5,985.08	<b>91,306.35</b>	13,422.87	<b>77,883.48</b>	
Ward 7	40,157.85	0.00	37,000	-	<b>77,157.85</b>	7,872.28	<b>69,285.57</b>	4,900.00	<b>64,385.57</b>	1
Ward 8	52,390.34	122,640.20	37,000	5,020.00	<b>217,050.54</b>	4,846.86	<b>212,203.68</b>	145,469.34	<b>66,734.34</b>	2,3
Ward 9	38,576.48	19,256.34	37,000	32,000.00	<b>126,832.82</b>	2,500.00	<b>124,332.82</b>	51,723.01	<b>72,609.81</b>	
Ward 10	65,412.92	10,600.00	37,000	-	<b>113,012.92</b>	2,500.00	<b>110,512.92</b>	11,066.67	<b>99,446.25</b>	
Ward 11	28,327.90	75,184.72	37,000	200.00	<b>140,712.62</b>	2,900.00	<b>137,812.62</b>	99,484.72	<b>38,327.90</b>	
Ward 12	37,410.07	37,581.07	37,000	-	<b>111,991.14</b>	3,800.00	<b>108,191.14</b>	16,781.07	<b>91,410.07</b>	4,5
<b>Total</b>	<b>404,176.55</b>	<b>569,877.03</b>	<b>444,000</b>	<b>37,220.00</b>	<b>1,455,273.58</b>	<b>68,841.47</b>	<b>1,386,432.11</b>	<b>663,983.64</b>	<b>722,448.47</b>	

\* In accordance with By-law 2018-129, a maximum of \$6,000 was contributed from the 2020 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.

- Note:**
1. Deficit of \$4,672.28 from the Penman Park outdoor rink project(2018) was deducted from the Total Uncommitted Funds balance. Over-expenditures for this project to date total \$11,724.73
  2. Invoice of \$1,146.86 processed in 2019 was omitted in 2019 annual report
  3. Deficit of \$10,156 from the Twin Forks water feature/splash pad project (2019) was deducted from the Total Uncommitted Funds balance
  4. Surplus of \$26,100 from the Ridgcrest adult exercise equipment and shade structure project (2016, 2017) was added to the Total Uncommitted funds balance
  5. Donation of \$1,000 from the Ridgcrest adult exercise equipment and shade structure project (2016, 2017) was reallocate to the Ridgcrest bench and celebration initiatives

**HCI Fund: Ward 1**  
**For the period ending June 30, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
13-Mar-20	Centreline Architecture	Robinson Playground outdoor rink	Ward-wide	CC2017-153	1,115.00	3	1,4
23-Apr-20	Wood Environment & Infrastructure	Robinson Playground outdoor rink	Ward-wide	CC2017-153	113.42	3	1,4
					<b>Total Capital</b>	<b>1,228.42</b>	
<b>Grant</b>							
13-Jan-20	Delki Dozzi Bocce Association	2020 Delki Dozzi bocce tournaments-prizes	Ward-wide	GM	500.00	1	f
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
					<b>Total Grants</b>	<b>3,000.00</b>	
					<b>Total for January - June 2020</b>	<b>4,228.42</b>	
					Total Spent on Grants	3,000.00	
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>	

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>	-
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<b>Commitments / Projects in Progress</b>							
25-Apr-17	Ward 1 Community Action Network	Installation of an accessible splash pad at	Ward-wide	CC2017-114	50,000.00		
	Splash Pad Committee	Delki Dozzi					
30-May-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	CC2017-153	47,271.58		
04-Oct-18	Robinson Bocce Association	Covered bench	Ward-wide	GM	9,300.00		
08-Oct-19	Ward 1 Community Action Network	Marcel Tot Lot: fence, wood fiber materials for	Ward-wide	CC2019-294	1,676.00		
		<u>swina_edaina</u>					
					<b>108,247.58</b>		

Notes:

**HCI Fund: Ward 2**  
**For the period ending June 30, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
					<b>Total Capital</b>	-		
<b>Grant</b>								
21-Jan-20	Beaver Lake Sports & Cultural Club Inc	2020 Beaver Lake winter carnival	Ward-wide	GM	1,000.00		1	c,f
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00		2	b,d
					<b>Total Grant</b>	<b>3,500.00</b>		
<b>Total for January - June 2020</b>					<b>3,500.00</b>			
					Total Spent on Grants	3,500.00		
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>	-
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<b>Commitments / Projects in Progress</b>						
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre Pavilion	Multi- wards	CC2018-108	10,000.00	
25-Sep-18	Anderson Farm Museum Heritage Society		Ward-wide	CC2018-256 & CC2019-197	47,195.00	
08-Jan-20	Sixth Avenue Playground Association	Install rubber floor in clubhouse	Ward-wide	GM	8,500.00	
					<b>65,695.00</b>	

Appendix A - Healthy Community Initiative Fund - 2020 Semi-Annual Report

**HCI Fund: Ward 3**  
For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
20-Apr-20	King Sportswear	Community mural of founding families	Multi-wards	CC2017-350	6,892.49	3	1,4
31-May-20	Pickleball Depot Ltd	Pickleball courts at Cote Park	Ward-wide	CC2020-121	2,312.00	3	b,c,f,i,j
05-Jun-20	Canadian Shield Pavement Preservation	Pickleball courts at Cote Park	Ward-wide	CC2020-121	2,949.93	3	b,c,f,i,j
					<b>Total Capital</b>	<b>12,154.42</b>	
<b>Grant</b>							
31-Jan-20	Onaping Falls Recreation Committee	2020 Winter Carnival event	Ward-wide	CC2020-28	2,000.00	1	c,e,f,i,j
13-Mar-20	Onaping Falls Recreation Committee	2020 Youth Choir program	Ward-wide	CC2020-62	1,500.00	2	b,c,d,e,f,i
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
					<b>Total Grant</b>	<b>6,000.00</b>	
					<b>Total for January - June 2020</b>	<b>18,154.42</b>	

Total Spent on Grants 6,000.00

**Maximum Grant Allocation 12,250.00**

**Legend: Eligible Expenditure Categories**

1. Grants: event support
2. Grants: other programs or initiatives
3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**

1. Human Health & Well-Being
2. Environmental Sustainability
3. Economic Vitality
4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**

- |                       |                          |
|-----------------------|--------------------------|
| a. Indigenous Youth   | f. Play Opportunities    |
| b. Resiliency         | g. Housing               |
| c. Families           | h. Holistic Health       |
| d. Mental Health      | i. Age Friendly Strategy |
| e. Compassionate City | i. Healthv Streets       |

**Donation Revenues**

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**Commitments / Projects in Progress**

22-Nov-17	Les Productions Café-Musique De Rayside-Balfour	Community mural of founding families	Multi-wards	CC2017-350	896.03
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	25,000.00
28-May-19	Onaping Falls Recreation Committee	Onaping Falls splash pad pavilion	Ward-wide	CC2019-155	24,500.00
05-May-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67
05-May-20	Café Heritage	Heritage Days Block Party event	Ward-wide	CC2020-121	2,000.00
05-May-20	Greater Sudbury Pickleball Association	Pickleball courts at Cote Park	Ward-wide	CC2020-121	19,238.07
05-May-20	Onaping Falls Recreation Committee	2020 Onaping Falls Summer Fest event	Ward-wide	CC2020-121	2,000.00
15-Jun-20	Onaping Falls Hamper Fund	Christmas hampers	Ward-wide	GM	1,000.00
					<b>75,100.77</b>

Notes:

Appendix A - Healthy Community Initiative Fund - 2020 Semi-Annual Report

**HCI Fund: Ward 4**  
**For the period ending June 30, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
20-Apr-20	King Sportswear	Community mural of founding families	Multi-wards	CC2017-350	4,054.41	3	1,4
					<b>Total Capital</b>	<b>4,054.41</b>	
<b>Grant</b>							
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
					<b>Total Grant</b>	<b>2,500.00</b>	
<b>Total for January - June 2020</b>					<b>6,554.41</b>		

Total Spent on Grants 2,500.00

**Maximum Grant Allocation 12,250.00**

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul,18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	b. Resiliency
		4. Civic Engagement/Social Capital	c. Families
			d. Mental Health
			e. Compassionate City
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			i. Healthv Streets

**Donation Revenues**

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**Commitments / Projects in Progress**

22-Nov-17	Les Productions Café-Musique De Rayside-Balfour	Community mural of founding families	Multi-wards	CC2017-350	527.07
20-Mar-18	Azilda Community Action Network	Tree in seniors/library park	Ward-wide	GM	1,000.00
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	25,000.00
31-Dec-18	Azilda Community Action Network	Dog park solar panels & lights	Ward-wide	CC2018-285	1,549.76
31-Dec-18	Azilda Community Action Network	Arena parkette	Ward-wide	CC2018-285	5,137.44
1-Oct-19	Sudbury Shared Harvest	Edible forest garden sign at Donovan Elm West	Ward-wide	GM	1,195.00
10-Dec-19	Azilda Community Action Network	Azilda splash pad	Ward-wide	CC2019-358	18,500.00
05-May-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67
05-May-20	Café Heritage	Lions SuperSTARS event	Ward-wide	CC2020-121	2,500.00
05-May-20	Café Heritage	Summer Thursday Night Concert Series events	Ward-wide	CC2020-121	3,000.00
					<b>58,875.94</b>

Notes:

Appendix A - Healthy Community Initiative Fund- 2020 Semi-Annual Report

**HCI Fund: Ward 5**  
**For the period ending June 30, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
13-Mar-20	Valley View Community Church	Reel Life Summer Drive-in Community Movie	Ward-wide	CC2020-62	2,500.00	1	c,f
19-May-20	Sudbury Food Bank	Theatre events	Multi-wards	By-law 2020-90	2,500.00	2	b,d
26-May-20	Valley East Community Action Network	Backyard gardening program	Multi-wards	CC2020-121	1,000.00	1	c
					<b>Total Grant</b>	<b>6,000.00</b>	
<b>Total for January - June 2020</b>					<b>6,000.00</b>		
					Total Spent on Grants	6,000.00	
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>	
<b>Legend:</b>							
<b>Eligible Expenditure Categories</b>		<b>HCI Priorities</b>		<b>Population Health Priorities (eff. Jul./18)</b>			
1. Grants: event support		1. Human Health & Well-Being		a. Indigenous Youth		f. Play Opportunities	
2. Grants: other programs or initiatives		2. Environmental Sustainability		b. Resiliency		g. Housing	
3. Capital expenditures to purchase, build or replace municipally-owned assets		3. Economic Vitality		c. Families		h. Holistic Health	
		4. Civic Engagement/Social Capital		d. Mental Health		i. Age Friendly Strategy	
				e. Compassionate City		i. Healthy Streets	
<b>Donation Revenues</b>							
						-	
<b>Commitments / Projects in Progress</b>							
03-Dec-19	Alzheimer Society Sudbury-Manitoulin North Bay & Districts	Outdoor seniors exercise park	Ward-wide	CC2019-328	12,750.00		
05-May-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67		
					<b>\$ 13,216.67</b>		

Notes:

Appendix A - Healthy Community Initiative Fund - 2020 Semi-Annual Report

**HCI Fund: Ward 6**  
**For the period ending June 30, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
27-Mar-20	Wood Environment & Infrastructure Solutions	Geotechnical surveys at Lions Park & Elmview Park courts	Ward-wide	GM	1,485.08	3	b,f,i,j
					<b>Total Capital</b>	<b>1,485.08</b>	
<b>Grant</b>							
30-Jan-20	Flour Lakes Community Association	2020 Snow Pitch event	Ward-wide	GM	1,000.00	1	c,f,h,i
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-	2,500.00	2	b,d
26-May-20	Valley East Community Action Network	2020 Family Day event	Multi-wards	CC2020-121	1,000.00	1	c
					<b>Total Grant</b>	<b>4,500.00</b>	
					<b>Total for January - June 2020</b>	<b>5,985.08</b>	

Total Spent on Grants 4,500.00

**Maximum Grant Allocation 12,250.00**

**Legend: Eligible Expenditure Categories**  
 1. Grants: event support  
 2. Grants: other programs or initiatives  
 3. Capital expenditures to purchase, build or replace municipally-owned assets

**HCI Priorities**  
 1. Human Health & Well-Being  
 2. Environmental Sustainability  
 3. Economic Vitality  
 4. Civic Engagement/Social Capital

**Population Health Priorities (eff. Jul./18)**  
 a. Indigenous Youth  
 b. Resiliency  
 c. Families  
 d. Mental Health  
 e. Compassionate City  
 f. Play Opportunities  
 g. Housing  
 h. Holistic Health  
 i. Age Friendly Strategy  
 i. Healthy Streets

Donation Revenues	
	-

Commitments / Projects in Progress					
11-Jul-17	Valley East Lions Club	Lions Playground enhancements	Ward-wide	CC2017-217	2,431.20
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi-wards	CC2018-108	10,000.00
22-Jul-19	Valley Acres Playground Association	Playground shed replacement	Ward-wide	GM	525.00
05-May-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67
					<b>13,422.87</b>

Notes:

**HCI Fund: Ward 7**  
**For the period ending June 30, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
28-Feb-20	Evans Home Care	Outdoor rink at Penman Park	Ward-wide	CC2018-285	4,672.28	1	3	1,4
					<b>Total Capital</b>	<b>4,672.28</b>		
<b>Grant</b>								
13-Jan-20	Lake Wahnapiitae Home & Campers Association	Water safety markers and related signage	Ward-wide	GM	700.00		2	f,i
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-	2,500.00		2	b,d
					<b>Total Grant</b>	<b>3,200.00</b>		
					<b>Total for January - June 2020</b>	<b>7,872.28</b>		

					Total Spent on Grants	3,200.00		
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>		

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>								
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<b>Commitments / Projects in Progress</b>								
16-Jan-20	Capreol 100 Committee	Capreol Welcome sign	Ward-wide	GM	4,900.00			
					<b>4,900.00</b>			

**Notes:**  
 1. Deficit of \$4,672.28 from the Penman Park outdoor rink project (2018) was deducted from the Total Uncommitted Funds balance. Over-expenditures for this project to date total \$11,724.73.

Appendix A - Healthy Community Initiative Fund- 2020 Semi-Annual Report

**HCI Fund: Ward 8**  
For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes	Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>								
31-Dec-19	Wood Environment & Infrastructure Solutions	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113 & 2019-294	1,146.86	1	3	c,f
31-Mar-20	Tall Pines Engineering Ltd	Westmount Community Centre engineering of concrete pad & roof	Ward-wide	CC2019-165	1,200.00		3	1,4
					<b>2,346.86</b>			
<b>Grant</b>								
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00		2	b,d
					<b>2,500.00</b>			
<b>Total for January - June 2020</b>					<b>4,846.86</b>			

Total Spent on Grants	2,500.00
<b>Maximum Grant Allocation</b>	<b>12,250.00</b>

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			j. Healthy Streets

<b>Donation Revenues</b>			
	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide
			5,020.00
			<b>5,020.00</b>

<b>Commitments / Projects in Progress</b>					
22-Nov-17	Westmount 4-H Club	Community garden	Ward-wide	CC2017-350	3,324.75
7-May-19	Westmount Community Centre	Engineering of concrete pad & roof	Ward-wide	CC2019-165	2,300.00
08-Oct-19	Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113 & 2019-294	129,844.59
16-Jan-20	Rainbow Routes Association	Trail development (Lansing Ave to Junction Creek Waterway Park)	Ward-wide	GM	10,000.00
					<b>145,469.34</b>

**Notes:** 1. Invoice of \$1,146.86 processed in 2019 was omitted in 2019 annual report  
2. Deficit of \$10,156 from the Twin Forks water feature/splash pad project (2019) was deducted from the Total Uncommitted Funds balance

Appendix A - Healthy Community Initiative Fund - 2020 Semi-Annual Report

**HCI Fund: Ward 9**  
For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
					<b>Total Grant</b>	<b>2,500.00</b>	
<b>Total for January - June 2020</b>					<b>2,500.00</b>		

Total Spent on Grants 2,500.00

**Maximum Grant Allocation 12,250.00**

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	f. Play Opportunities
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	b. Resiliency
		4. Civic Engagement/Social Capital	c. Families
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			e. Compassionate City
			i. Healthv Streets

<b>Donation Revenues</b>						
1/31/2020	Coniston Playground Association	Coniston skate park	Ward-wide	CC2019-212	32,000.00	
					<b>32,000.00</b>	

<b>Commitments / Projects in Progress</b>						
09-Jul-19	Coniston Playground Association	Coniston skate park	Ward-wide	CC2019-212	50,000.00	
13-Aug-19	Coniston Community Garden/Seniors Helpina Seniors	Greenhouse solar system	Ward-wide	CC2019-237	680.34	
28-Oct-19	Coniston Community Action Network	Centennial Park Christmas lights	Ward-wide	GM	576.00	
05-May-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67	
					<b>51,723.01</b>	

Notes:

Appendix A - Healthy Community Initiative Fund- 2020 Semi-Annual Report

**HCI Fund: Ward 10**  
**For the period ending June 30, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-	2,500.00	2	b,d
					<b>Total Grant</b>	<b>2,500.00</b>	
<b>Total for January - June 2020</b>					<b>2,500.00</b>		

Total Spent on Grants	2,500.00
<b>Maximum Grant Allocation</b>	<b>12,250.00</b>

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families
		4. Civic Engagement/Social Capital	d. Mental Health
			e. Compassionate City
			f. Play Opportunities
			g. Housing
			h. Holistic Health
			i. Age Friendly Strategy
			i. Healthv Streets

<b>Donation Revenues</b>	-
	-

<b>Commitments / Projects in Progress</b>					
11-Jul-17	York K9 Club	South End dog park (formerly Riverdale dog park)	Ward-wide	CC2017-217	10,600.00
05-May-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67
					<b>11,066.67</b>

Notes:

**HCI Fund: Ward 11**  
**For the period ending June 30, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
17-Mar-20	DRG Design & Inspection Services	Sunshades at Carmichael skate park	Ward-wide	CC2019-237	400.00	3	c,f,i,j
					<b>Total Capital</b>	<b>400.00</b>	
<b>Grant</b>							
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
					<b>Total Grant</b>	<b>2,500.00</b>	
<b>Total for January - June 2020</b>						<b>2,900.00</b>	

Total Spent on Grants 2,500.00

**Maximum Grant Allocation 12,250.00**

<b>Legend:</b>	<b>Eligible Expenditure Categories</b>	<b>HCI Priorities</b>	<b>Population Health Priorities (eff. Jul./18)</b>	
	1. Grants: event support	1. Human Health & Well-Being	a. Indigenous Youth	f. Play Opportunities
	2. Grants: other programs or initiatives	2. Environmental Sustainability	b. Resiliency	g. Housing
	3. Capital expenditures to purchase, build or replace municipally-owned assets	3. Economic Vitality	c. Families	h. Holistic Health
		4. Civic Engagement/Social Capital	d. Mental Health	i. Age Friendly Strategy
			e. Compassionate City	i. Healthy Streets

**Donation Revenues**

6/25/2020	Downe Neighbourhood Association	Downe Playground Upgraded Play Equipment	Ward-wide	CC2020-121	200.00
					<b>200.00</b>

**Commitments / Projects in Progress**

25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - butterfly garden	Ward-wide	CC2017-114	252.80
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00
08-May-18	The Sudbury Art Club	Carmichael Community Centre upgrades (Phase II)	Ward-wide	CC2018-123	5,000.00
11-Dec-18	Bayridge Neighbourhood Association	Korpela Park enhancements (Phase II)	Ward-wide	CC2018-194 & 2018-285	9,561.51
13-Aug-19	Minnow Lake Lions	Sunshades at Carmichael skate park	Ward-wide	CC2019-237	33,130.41
13-Aug-19	Downe Neighbourhood Association	Downe Playground play equipment upgrades	Ward-wide	CC2019-237	17,040.00
05-May-20	Downe Neighbourhood Association	Expansion of Downe Playground equipment project	Ward-wide	CC2020-121	24,500.00
					<b>99,484.72</b>

Notes:

**HCI Fund: Ward 12**  
**For the period ending June 30, 2020**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
<b>Capital</b>							
15-Apr-20	CRCs Recreation	Ridgecrest adult exercise equipment & shade structure project	Ward-wide	CC2017-114 & CC2016-279	1,300.00	3	1,4
					<b>Total Capital</b>	<b>1,300.00</b>	
<b>Grant</b>							
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
					<b>Total Grant</b>	<b>2,500.00</b>	
					<b>Total for January - June 2020</b>	<b>3,800.00</b>	
					Total Spent on Grants	2,500.00	
					<b>Maximum Grant Allocation</b>	<b>12,250.00</b>	

- Legend:**
- |   |  |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
|---|--|---|---------------------|-----------------------|---------------|------------|-------------|--------------------|------------------|--------------------------|-----------------------|--------------------|
| <p><b>Eligible Expenditure Categories</b></p> <ol style="list-style-type: none"> <li>Grants: event support</li> <li>Grants: other programs or initiatives</li> <li>Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol> | <p><b>HCI Priorities</b></p> <ol style="list-style-type: none"> <li>Human Health &amp; Well-Being</li> <li>Environmental Sustainability</li> <li>Economic Vitality</li> <li>Civic Engagement/Social Capital</li> </ol> | <p><b>Population Health Priorities (eff. Jul./18)</b></p> <table border="0"> <tr> <td>a. Indigenous Youth</td> <td>f. Play Opportunities</td> </tr> <tr> <td>b. Resiliency</td> <td>g. Housing</td> </tr> <tr> <td>c. Families</td> <td>h. Holistic Health</td> </tr> <tr> <td>d. Mental Health</td> <td>i. Age Friendly Strategy</td> </tr> <tr> <td>e. Compassionate City</td> <td>j. Healthy Streets</td> </tr> </table> | a. Indigenous Youth | f. Play Opportunities | b. Resiliency | g. Housing | c. Families | h. Holistic Health | d. Mental Health | i. Age Friendly Strategy | e. Compassionate City | j. Healthy Streets |
| a. Indigenous Youth   | f. Play Opportunities  |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| b. Resiliency   | g. Housing   |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| c. Families   | h. Holistic Health   |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| d. Mental Health  | i. Age Friendly Strategy   |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |
| e. Compassionate City   | j. Healthy Streets   |   |                     |                       |               |            |             |                    |                  |                          |                       |                    |

**Donation/Grant Revenues**

<b>Commitments / Projects in Progress</b>							
2016	Percy Playground	Shade structure	Ward-wide	CC2017-281 & CC2016-279	161.40		
25-Apr-17	Ridgecrest Accessible Park Neighbourhood Association	Adult exercise equipment & shade structure (\$27,000 HCI+ESDC \$26,867 + Donation \$1,000)	Ward-wide	CC2017-114 & CC2016-279	3,254.67	1	
14-Aug-18	Percy Playground Neighborhood Association	Outdoor exercise equipment at Percy Playground	Ward-wide	CC2018-233	765.00		
09-Jul-19	Le Centre Victoria pour femmes	Percy Park community garden	Ward-wide	GM	5,000.00		
16-Jan-20	Ukrainian Seniors' Centre	Landscape architect design for Hantyshyn park enhancements	Ward-wide	GM	5,000.00		
20-Mar-20	Ridgecrest Accessible Park Neighbourhood Association	Celebration of equipment installation at Ridgecrest (Reallocate \$100 donation from adult exercise equipment project)	Ward-wide	GM	500.00	2	
15-Jun-20	Ridgecrest Accessible Park Neighbourhood Association	Benches at Ridgecrest (Reallocate \$900 donation from adult exercise equipment project)	Ward-wide	GM	2,100.00	2	
					<b>16,781.07</b>		