# Background

By-law 2018-129, requires Council be provided with semi-annual reports identifying by ward, the financial particulars of the Healthy Community Initiative (HCI) Fund allocations.

Appendix A – Healthy Community Initiative Fund – 2020 Semi-Annual Report, provides detailed information relating to carry-forward and year-to-date fund balances, fund allocations, donation revenues, as well as specifics of expenditures and of unexpended commitments for the period of January 1, 2020, to June 30, 2020.

# **Next Steps**

A 2020 year-end report of ward-specific HCI Fund financials will be presented for Council's information in 2021.

# **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129 http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=2431 0.pdf

## Healthy Community Initiative Fund (HCI) Summary

For the period ending June 30, 2020

		Fun	ding Sources						
	Uncommitted 2019 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2020 Fund Allocation*	Donation Revenue 2020	Total of Funding Sources	Total Funds Spent in 2020	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds
<b>By Ward</b> Ward 1	28,510.58	109,476.00	37,000	-	174,986.58	4,228.42	170,758.16	108,247.58	62,510.58
Ward 2	8,936.39	57,195.00	37,000	-	103,131.39	3,500.00	99,631.39	65,695.00	33,936.39
Ward 3	38.89	57,288.52	37,000	-	94,327.41	18,154.42	76,172.99	75,100.77	1,072.22
Ward 4	10,059.65	53,463.68	37,000	-	100,523.33	6,554.41	93,968.92	58,875.94	35,092.98
Ward 5	48,505.55	12,750.00	37,000	-	98,255.55	6,000.00	92,255.55	13,216.67	79,038.88
Ward 6	45,849.93	14,441.50	37,000	-	97,291.43	5,985.08	91,306.35	13,422.87	77,883.48
Ward 7	40,157.85	0.00	37,000	-	77,157.85	7,872.28	69,285.57	4,900.00	<b>64,385.57</b> 1
Ward 8	52,390.34	122,640.20	37,000	5,020.00	217,050.54	4,846.86	212,203.68	145,469.34	66,734.34 <sup>2,3</sup>
Ward 9	38,576.48	19,256.34	37,000	32,000.00	126,832.82	2,500.00	124,332.82	51,723.01	72,609.81
Ward 10	65,412.92	10,600.00	37,000	-	113,012.92	2,500.00	110,512.92	11,066.67	99,446.25
Ward 11	28,327.90	75,184.72	37,000	200.00	140,712.62	2,900.00	137,812.62	99,484.72	38,327.90
Ward 12	37,410.07	37,581.07	37,000	-	111,991.14	3,800.00	108,191.14	16,781.07	<b>91,410.07</b> <sup>4,5</sup>
Total	404,176.55	569,877.03	444,000	37,220.00	1,455,273.58	68,841.47	1,386,432.11	663,983.64	722,448.47

\* In accordance with By-law 2018-129, a maximium of \$6,000 was contributed from the 2020 allocation to an HCI Reserve Fund to cap the Reserve at \$24,000.

Note: 1. Deficit of \$4,672.28 from the Penman Park outdoor rink project (2018) was deducted from the Total Uncommitted Funds balance. Over-expenditures for this project to date total \$11,724.73

2. Invoice of \$1,146.86 processed in 2019 was omitted in 2019 annual report

3. Deficit of \$10,156 from the Twin Forks water feature/splash pad project (2019) was deducted from the Total Uncommitted Funds balance

4. Surplus of \$26,100 from the Ridgecrest adult exercise equipment and shade structure project (2016, 2017) was added to the Total Uncommitted funds balance

5. Donation of \$1,000 from the Ridgecrest adult exercise equipment and shade structure project (2016, 2017) was reallocate to the Ridgecrest bench and celebration initiatives

## HCI Fund: Ward 1 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital		•	•				
13-Mar-20 23-Apr-20	Centreline Architecture Wood Environment & Infrastructure	Robinson Playground outdoor rink Robinson Playground outdoor rink	Ward-wide Ward-wide	CC2017-153 CC2017-153 Total Capital	1,115.00 113.42 <b>1,228.42</b>	3 3	1,4 1,4
Grant				014	500.00		
13-Jan-20 19-May-20	Delki Dozzi Bocce Association Sudbury Food Bank	2020 Delki Dozzi bocce tournaments-prizes Backyard gardening program	Ward-wide Multi-wards	GM By-law 2020-90 Total Grants	500.00 2,500.00 <b>3,000.00</b>	2	t b,d
			otal for January - June 2020	)	4,228.42		
Legend:	Eligible Expenditure Categories	HCI Priorities	Maximu Population Health Priorities a. Indigenous Youth	tal Spent on Grants <b>Im Grant Allocation</b> (eff. Jul./18) f. Play Opportun	3,000.00 12,250.00	]	
	<ol> <li>Grants: other programs or initiatives</li> <li>Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol>	<ol> <li>Human Health &amp; Well-Being</li> <li>Environmental Sustainability</li> <li>Economic Vitality</li> <li>Civic Engagement/Social Capital</li> </ol>	b. Resiliency c. Families d. Mental Health e. Compassionate City	g. Housing h. Holistic Health i. Age Friendly St j. Healthy Streets	rategy		
Donation Re	evenues				-		
Commitmer	nts / Projects in Progress						
25-Apr-17	Ward 1 Community Action Network Splash Pad Committee	Installation of an accessible splash pad at Delki Dozzi	Ward-wide	CC2017-114	50,000.00		
30-May-17	Robinson Playground Association	Cement pad in main rink	Ward-wide	CC2017-153	47,271.58		
04-Oct-18 08-Oct-19	Robinson Bocce Association Ward 1 Community Action Network	Covered bench Marcel Tot Lot: fence, wood fiber materials for swina, edaina	Ward-wide Ward-wide	GM CC2019-294	9,300.00 1,676.00		
					108,247,58		

## HCI Fund: Ward 2 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital				<u>.</u>			
			То	tal Capital	-		
Grant							
21-Jan-20 19-May-20	Beaver Lake Sports & Cultural Club Inc Sudbury Food Bank	2020 Beaver Lake winter carnival Backyard gardening program		GM By-law 2020-90 <b>tal Grant</b>	1,000.00 2,500.00 <b>3,500.00</b>	1 2	c,f b,d
			Total for January - June 2020		3,500.00		
				I Spent on Grants			
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities (eff. Jul./18) a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Play Opportun g. Housing h. Holistic Health i. Age Friendly St j. Healthy Streets	rategy		
Donation Re	venues				-		
Commitmen	nts / Projects in Progress						
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
25-Sep-18	Anderson Farm Museum Heritage Society	Pavilion	Ward-wide	CC2018-256 & CC2019-197	47,195.00		
08-Jan-20	Sixth Avenue Playground Association	Install rubber floor in clubhouse	Ward-wide	GM	8,500.00 <b>65.695.00</b>		

### HCI Fund: Ward 3 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
20-Apr-20	King Sportswear	Community mural of founding families	Multi-wards	CC2017-350	6,892.49	3	1,4
31-May-20 05-Jun-20	Pickleball Depot Ltd Canadian Shield Pavement Preservation	Pickleball courts at Cote Park Pickleball courts at Cote Park	Ward-wide Ward-wide	CC2020-121 CC2020-121	2,312.00 2,949.93	3	b,c,f,i,j b,c,f,i,j
03-3011-20	Canadian shield Favement Freservation			otal Capital	12,154.42	3	D,C,I,I,J
Grant					,		
31-Jan-20	Onaping Falls Recreation Committee	2020 Winter Carnival event	Ward-wide	CC2020-28	2,000.00	1	c,e,f,i,j,
13-Mar-20	Onaping Falls Recreation Committee	2020 Youth Choir program	Ward-wide	CC2020-62	1,500.00	2	b,c,d,e,f,i
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
				otal Grant	6,000.00		
			Total for January - June 2020		18,154.42		
			Tot	al Spent on Grants	6,000.00		
			Maximu	m Grant Allocation	12,250.00		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities (eff a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Jul./18) f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str i Healthy Streets	rategy		
Legend: Donation Re	<ol> <li>Grants: event support</li> <li>Grants: other programs or initiatives</li> <li>Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol>	<ol> <li>Human Health &amp; Well-Being</li> <li>Environmental Sustainability</li> <li>Economic Vitality</li> </ol>	a. Indigenous Youth b. Resiliency c. Families d. Mental Health	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str	rategy		
	<ol> <li>Grants: event support</li> <li>Grants: other programs or initiatives</li> <li>Capital expenditures to purchase, build or replace municipally-owned assets</li> </ol>	<ol> <li>Human Health &amp; Well-Being</li> <li>Environmental Sustainability</li> <li>Economic Vitality</li> </ol>	a. Indigenous Youth b. Resiliency c. Families d. Mental Health	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str	rategy		
Donation Re	Grants: event support     Grants: other programs or initiatives     Grants: other programs or initiatives     Grants: other programs or purchase, build or replace     municipally-owned assets	<ol> <li>Human Health &amp; Well-Being</li> <li>Environmental Sustainability</li> <li>Economic Vitality</li> </ol>	a. Indigenous Youth b. Resiliency c. Families d. Mental Health	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str	rategy		
Donation Re	1. Grants: event support     2. Grants: other programs or initiatives     3. Capital expenditures to purchase, build or replace     municipally-owned assets  evenues  hts / Projects in Progress	<ol> <li>Human Health &amp; Well-Being</li> <li>Environmental Sustainability</li> <li>Economic Vitality</li> <li>Civic Engagement/Social Capital</li> </ol>	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str i Healthy Streets	rategy -		
Donation Re	Grants: event support     Grants: other programs or initiatives     Grants: other programs or initiatives     Grants: other programs or purchase, build or replace     municipally-owned assets	<ol> <li>Human Health &amp; Well-Being</li> <li>Environmental Sustainability</li> <li>Economic Vitality</li> </ol>	a. Indigenous Youth b. Resiliency c. Families d. Mental Health	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str	rategy		
Commitmen 22-Nov-17 24-Apr-18	Grants: event support     Grants: other programs or initiatives     Grants: other programs or initiatives     Grants: other programs or initiatives     Grants: other programs or purchase, build or replace     municipally-owned assets      venues      the / Projects in Progress     Les Productions Café-Musique De Rayside-Balfour     Donovan Elm West Community Action Network	1. Human Health & Well-Being     2. Environmental Sustainability     3. Economic Vitality     4. Civic Engagement/Social Capital     Community mural of founding families     Therapeutic/leisure pool at Lionel E. Lalonde     Centre	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City Multi-wards Multi- wards	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str i Healthy Streets CC2017-350 CC2018-108	rategy - 896.03 25,000.00		
<b>Donation Re</b> 22-Nov-17 24-Apr-18 28-May-19	1. Grants: event support     2. Grants: other programs or initiatives     3. Capital expenditures to purchase, build or replace     municipally-owned assets  evenues  ths / Projects in Progress Les Productions Café-Musique De Rayside-Balfour Donovan Elm West Community Action Network  Onaping Falls Recreation Committee	Community mural of founding families     Therapeutic/leisure pool at Lionel E. Lalonde     Centre     Onaping Falls splash pad pavilion	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City Multi-wards Multi-wards Ward-wide	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str i Healthy Streets CC2017-350 CC2018-108 CC2019-155	- 896.03 25,000.00 24,500.00		
<b>Donation Re</b> 22-Nov-17 24-Apr-18 28-May-19 05-May-20	1. Grants: event support     2. Grants: other programs or initiatives     3. Capital expenditures to purchase, build or replace     municipally-owned assets  evenues  ths / Projects in Progress Les Productions Café-Musique De Rayside-Balfour Donovan Elm West Community Action Network  Onaping Falls Recreation Committee ART Matters	Community mural of founding families     Therapeutic/leisure pool at Lionel E. Lalonde     Centre     Onaping Falls splash pad pavilion     About Us art studios & exhibits	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City Multi-wards Multi-wards Ward-wide Ward-wide	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str i Healthy Streets CC2017-350 CC2018-108 CC2019-155 CC2020-121	- 896.03 25,000.00 24,500.00 466.67		
Donation Re 22-Nov-17 24-Apr-18 28-May-19 05-May-20 05-May-20	1. Grants: event support     2. Grants: other programs or initiatives     3. Capital expenditures to purchase, build or replace     municipally-owned assets      venues      the / Projects in Progress     Les Productions Café-Musique De Rayside-Balfour     Donovan Elm West Community Action Network      Onaping Falls Recreation Committee     ART Matters     Café Heritage	Community mural of founding families     Therapeutic/leisure pool at Lionel E. Lalonde     Centre     Onaping Falls splash pad pavilion	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City Multi-wards Multi-wards Ward-wide	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str i Healthy Streets CC2017-350 CC2018-108 CC2019-155	- 896.03 25,000.00 24,500.00		
<b>Donation Re</b> 22-Nov-17 24-Apr-18 28-May-19 05-May-20	1. Grants: event support     2. Grants: other programs or initiatives     3. Capital expenditures to purchase, build or replace     municipally-owned assets  evenues  ths / Projects in Progress Les Productions Café-Musique De Rayside-Balfour Donovan Elm West Community Action Network  Onaping Falls Recreation Committee ART Matters	1. Human Health & Well-Being     2. Environmental Sustainability     3. Economic Vitality     4. Civic Engagement/Social Capital     Community mural of founding families     Therapeutic/leisure pool at Lionel E. Lalonde     Centre     Onaping Falls splash pad pavilion     About Us art studios & exhibits     Heritage Days Block Party event	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate Citv Multi-wards Multi-wards Ward-wide Ward-wide Ward-wide	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str i Healthy Streets CC2017-350 CC2018-108 CC2019-155 CC2020-121 CC2020-121	- 896.03 25,000.00 24,500.00 466.67 2,000.00		
Donation Re 22-Nov-17 24-Apr-18 28-May-19 05-May-20 05-May-20 05-May-20	1. Grants: event support     2. Grants: other programs or initiatives     3. Capital expenditures to purchase, build or replace     municipally-owned assets	1. Human Health & Well-Being     2. Environmental Sustainability     3. Economic Vitality     4. Civic Engagement/Social Capital     Community mural of founding families     Therapeutic/leisure pool at Lionel E. Lalonde     Centre     Onaping Falls splash pad pavilion     About Us art studios & exhibits     Heritage Days Block Party event     Pickleball courts at Cote Park	a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate Citv Multi-wards Multi- wards Ward-wide Ward-wide Ward-wide Ward-wide Ward-wide	f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str i Healthy Streets CC2017-350 CC2018-108 CC2019-155 CC2020-121 CC2020-121			

## HCI Fund: Ward 4

For the period ending June 30, 2020

Copial         Community mural of founding families         Multi-wards         CC2017-350         4.054.41         3           20-Apr-20         King Sportswear         Community mural of founding families         Multi-wards         CC2017-350         4.054.41         3           19-May-20         Sudbury Food Bank         Backyard gardening program         Multi-wards         By-law 2020-90         2.500.00         2           Total for January - June 2020         6.554.41           Total for January - June 2020         6.554.41           Total Spent on Grants         2.500.00           Community mural of founding families           Population Health Priorities (et. Jul./18)           Community mural of founding families           Composition Formation	Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	
Send       Total Capital       4.054.01         19-May-20       Sudbury Food Bank       Backyard gardening program       Multi-wards       By-Jaw 2020-90       2.500.00       2         Total Grant       2.500.00       4.554.41         Total Spent on Grants       2.500.00       4.554.41         Total Spent on Grants       2.500.00       4.554.41         Total Spent on Grants       2.500.00         Colspan="2">Total Spent on Grants       2.500.00         Advance Categories         1. Human Health & Weil-Being         2. Grants: event support       1. Human Health & Weil-Being       0. Indigenous Youth       1. Ploy Opportunities         2. Environmental Sustainability       2. Environmental Sustainability       0. Endities       Housing       1. Algor Friendly Strategy         2. Environmental Sustainability       3. Economic Vitality       0. Environmental Sustainability       0. Mental Health       1. Age Friendly Strategy         2. Environmental Sustainability       3. Economic Vitality       0. Environmental Sustainability       0. Environmental Su				•				_
9-May-20       Sudbury Food Bank       Backyard gardening program       Multi-wards       By-Jaw 2202-90       2.800.00       2         Total for January - June 2020       6.554.41         Total for January - June 2020       6.554.41         Total Spent on Grants       2.500.00         Maximum Grant Allocation       12.250.00         Maximum Grant Allocation       12.250.00         egend:       Eligible Expenditure Categories       HCI Priorities       Population Health Priorities (eff. Jul./18)       C.Jonomo Houth & Weil-Being       C. Indigonous Youth       I. Hours Health       Multi-wards       C. Formilies       D. Holisite Health         Commitive Categories       I. Human Health & Weil-Being       D. Indigonous Youth       I. Holigonous Youth       I. Holigonous Youth       I. Health       I. Age Friendly Strategy         2. Environmental Sustainability       3. Economic Vitality       4. Civic Engragement/Social Capital       d. Mential Health       I. Age Friendly Strategy       e. Compossionate Citv       i. Healthv Strategy         Commitments / Projects in Progress         Community Action Network         The in seniors/library park       Ward-wide       CC2017-350       S27.07          Tree in seniors/lib	20-Apr-20	King Sportswear	Community mural of founding families				3	
Indication         Indicat								
Tetal for January - June 2020       6,554.41         Total Spent on Grants       2,500.00         Maximum Grant Allocation       12,250.00         Maximum Grant Allocation       12,250.00         Condition Health & Koll-Being         2. Grants: other programs or initiatives       1. Human Health & Well-Being       0. Indigenous Youth       F. Play Opportunities         2. Grants: other programs or initiatives       2. Environmental Sustainability       3. Economic Vitality       0. Resiliency       g. Housing         3. Capital expenditures to purchase, build or replace municipally-owned assets       4. Civic Engagement/Social Capital       0. Maximum Grant Allocation       h. Holistic Health         A civic Engagement/Social Capital         A civic Engagement/Social Capital         Commonition Revenues   Community Action Network Tere in seniors/library park Ward-wide GM 1.000.00   Community Action Network The is period programs of parks for panels & lights Ward-wide CC2018-285 1.549.76 C2018-285 1.549	9-May-20	Sudbury Food Bank	Backyard gardening program			1	2	
Total Spent on Grants       2,500,00         Maximum Grant Allocation       12,250,00         egend:       Eligible Expenditure Categories 1. Grants: other programs or initiatives 2. Gants: other programs or initiatives 3. Capitol expenditures to purchase, build or replace municipally-owned assets       HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 4. Civic Engagement/Social Capital       Population Health Priorities (ett. Jul./18) 0. Indigenous Youth b. Resiliency       f. Play Opportunities b. Resiliency       g. Housing g. Housing         2. Capital expenditures to purchase, build or replace municipally-owned assets       3. Economic Vitally 4. Civic Engagement/Social Capital       0. Mental Health d. Mental Health d. Mental Health i. Les Productions Caté-Musique De Rayside-Balfour Tere in seniors/library park       0. Mental Meath d. Meath d. Mental Meath d. Mental Meath d. Mental Meath d. Meath d. Meath d. Meath d. Meath d. Meath d. Meath d. Meath d.					Siai Grani			
Addition       Construction       12,250.00         egend:       Eligible Expenditure Categories       HCI Priorities       Population Health Priorities (eff. Jul./18)								
Legend:       Eligible Expenditure Categories       HCI Priorities         1. Grants: event support       2. Grants: other programs or initiatives       1. Human Health & Well-Being       2. Indigenous Youth       f. Play Opportunities         2. Grants: other programs or initiatives       3. Capital expenditures to purchase, build or replace municipally-owned assets       1. Human Health & Well-Being       a. Indigenous Youth       f. Play Opportunities         2. Grants: other programs or initiatives       4. Civic Engagement/Social Capital       b. Resiliency       g. Housing         3. Capital expenditures to purchase, build or replace municipally-owned assets       6. Civic Engagement/Social Capital       b. Resiliency       g. Housing         4. Civic Engagement/Social Capital       6. Mental Health       i. Age Friendly Strategy       i. Healthv Strategy         22-Nov-17       Les Productions Café-Musique De Rayside-Balfour       Community mural of founding families       Multi-wards       CC2017-350       527.07         20-Mar-18       Azilda Community Action Network       Tree in seniors/library park       Ward-wide       GC 2018-285       1,549.76         31-Dec-18       Azilda Community Action Network       Dog park solar panels & lights       Ward-wide       CC2018-285       1,549.76         31-Dec-19       Azilda Community Action Network       Arena parkette       Ward-wide       CC2018-285							ı.	
1. Grants: event support       1. Human Health & Well-Being       a. Indigenous Youth       f. Play Opportunities         2. Grants: other programs or initiatives       3. Capital expenditures to purchase, build or replace municipally-owned assets       b. Economic Vitality       b. Resiliency       g. Housing         3. Capital expenditures to purchase, build or replace municipally-owned assets       b. Commic Vitality       c. Families       h. Holistic Health       i. Age Friendly Strategy         2. Environmental Subainability       c. Civic Engagement/Social Capital       d. Mental Health       i. Age Friendly Strategy         Commitments / Projects in Progress         Community Action Network         22-Nov-17       Les Productions Café-Musique De Rayside-Balfour       Community mural of founding families       Multi-wards       CC2017-350       527.07         0-Mar-18       Azilda Community Action Network       Tree in seniors/library park       Ward-wide       GM       1,000.00         24-Apr-18       Donovan Elm West Community Action Network       Therapeutic/leisure pool at Lionel E.       Multi-wards       CC2018-285       1,549.76         31-Dec-18       Azilda Community Action Network       Arena parkette       Ward-wide       CC2018-285       5,137.44         1-Oct-19       Sudbury Shared Harvest       Edible forest garden sign at Donavan Elm       Ward-wide <td></td> <td></td> <td></td> <td>Maximui</td> <td>m Grant Allocation</td> <td>12,250.00</td> <td>ļ</td> <td></td>				Maximui	m Grant Allocation	12,250.00	ļ	
2. Grants: other programs or initiatives       2. Environmental Sustainability       b. Resiliency       g. Housing         3. Capital expenditures to purchase, build or replace municipally-owned assets       2. Environmental Sustainability       b. Resiliency       g. Housing         4. Civic Engagement/Social Capital       4. Civic Engagement/Social Capital       b. Resiliency       g. Housing         Donation Revenues       .	legend:	Eligible Expenditure Categories	HCI Priorities	Population Health Priorities (eff. J	ul./18)			
3. Capital expenditures to purchase, build or replace municipally-owned assets       3. Economic Vitality       c. Families       h. Holistic Health       i. Age Friendly Strategy         Donation Revenues       . Civic Engagement/Social Capital       c. Families       h. Holistic Health       i. Age Friendly Strategy         Donation Revenues       . Compassionate Citv       i. Healthy Stretes         22-Nov-17       Les Productions Café-Musique De Rayside-Balfour       Community mural of founding families       Multi-wards       CC2017-350       527.07         20-Mar-18       Azilda Community Action Network       Tree in seniors/library park       Ward-wide       GM       1,000.00         24-Apr-18       Donovan Elm West Community Action Network       Tree in seniors/library park       Ward-wide       CC2018-108       25,000.00         31-Dec-18       Azilda Community Action Network       Dog park solar panels & lights       Ward-wide       CC2018-285       1,549.76         31-Dec-19       Sudbury Shared Harvest       Edible forest garden sign at Donavan Elm       Ward-wide       GM       1,195.00         West       Inode Centre       Ward-wide       CC2019-358       18,500.00       1,195.00         10-Oct-19       Sudda Community Action Network       Arena parkette       Ward-wide       CC2019-358       18,500.00       1,195.00 <td< td=""><td></td><td></td><td>0</td><td>0</td><td>f. Play Opportunitie</td><td>es</td><td></td><td></td></td<>			0	0	f. Play Opportunitie	es		
replace municipally-owned assets       4. Civic Engagement/Social Capital       d. Mental Health e. Compassionate Citv       i. Age Friendly Strategy i. Healthy Streets         Donation Revenues         Commitments / Projects in Progress       Community mural of founding families       Multi-wards       CC2017-350       527.07         20-Mar-18       Azilda Community Action Network       Community mural of founding families       Multi-wards       CC2017-350       527.07         31-Dec-18       Azilda Community Action Network       Dog park solar panels & lights       Ward-wide       GM       1,000.00         31-Dec-18       Azilda Community Action Network       Dog park solar panels & lights       Ward-wide       CC2018-285       1,549.76         31-Dec-19       Azilda Community Action Network       Dog park solar panels & lights       Ward-wide       CC2018-285       1,549.76         31-Dec-19       Azilda Community Action Network       Dog park solar panels & lights       Ward-wide       CC2018-285       5,137.44         I-Oct-19       Sudbury Shared Harvest       Edible forest garden sign at Donavan Elm       Ward-wide       CC2019-358       18,500.00         05-May-20       Café Heritage       Lididas plash pad       Ward-wide       CC2019-358       18,500.00         05-May-20       Café Heritage       Lididas plash pad       <				,	0 0			
e. Compassionate Citv i, Healthy Streets  Donation Revenues  Commitments / Projects in Progress 22-Nov-17 Les Productions Café-Musique De Rayside-Balfour Community mural of founding families Multi-wards CC2017-350 527.07 20-Mar-18 Azilda Community Action Network Tree in seniors/library park Ward-wide GM 1,000.00 24-Apr-18 Donovan Elm West Community Action Network Therapeutic/leisure pool at Lionel E. Multi-wards CC2018-285 1,549.76 31-Dec-18 Azilda Community Action Network Dog park solar panels & lights Ward-wide CC2018-285 1,549.76 31-Dec-19 Azilda Community Action Network Edible forest garden sign at Donavan Elm Ward-wide GM 1,195.00 West 10-Dec-19 Azilda Community Action Network Azilda space schibits Ward-wide CC2018-285 1,37.44 U-0C1-19 Sudbury Shared Harvest Edible forest garden sign at Donavan Elm Ward-wide CC2018-285 1,37.44 Dos-May-20 Café Heritage Lions SuperSTARS event Ward-wide CC200-121 466.67 D5-May-20 Café Heritage Summer Thursday Night Concert Series Ward-wide CC200-121 3,000.00			,					
Donation Revenues       -         Commitments / Projects in Progress       -         22-Nov-17       Les Productions Café-Musique De Rayside-Balfour       Community mural of founding families       Multi-wards       CC2017-350       527.07         20-Mar-18       Azilda Community Action Network       Tree in seniors/library park       Ward-wide       GM       1,000.00         24-Apr-18       Donovan Elm West Community Action Network       Therapeutic/leisure pool at Lionel E.       Multi-wards       CC2018-108       25,000.00         24-Apr-18       Donovan Elm West Community Action Network       Dog park solar panels & lights       Ward-wide       CC2018-285       1,549.76         31-Dec-18       Azilda Community Action Network       Dog park solar panels & lights       Ward-wide       CC2018-285       5,137.44         -Oct-19       Sudbury Shared Harvest       Edible forest garden sign at Donavan Elm       Ward-wide       GM       1,195.00         West		replace municipally-owned assets	<ol> <li>Civic Engagement/Social Capital</li> </ol>		0 /	tegy		
Commitments / Projects in Progress         122-Nov-17       Les Productions Café-Musique De Rayside-Balfour       Community mural of founding families       Multi-wards       CC2017-350       527.07         20-Mar-18       Azilda Community Action Network       Tree in seniors/library park       Ward-wide       GM       1,000.00         24-Apr-18       Donovan Elm West Community Action Network       Therapeutic/leisure pool at Lionel E.       Multi- wards       CC2018-108       25,000.00         31-Dec-18       Azilda Community Action Network       Dog park solar panels & lights       Ward-wide       CC2018-285       1,549.76         31-Dec-18       Azilda Community Action Network       Arena parkette       Ward-wide       CC2018-285       5,137.44         I-Oct-19       Sudbury Shared Harvest       Edible forest garden sign at Donavan Elm       Ward-wide       CC2019-358       18,500.00         0-Dec-19       Azilda Community Action Network       Azilda splash pad       Ward-wide       CC2019-358       18,500.00         0-Dec-19       Azilda Community Action Network       Azilda splash pad       Ward-wide       CC2019-358       18,500.00         0-S-May-20       Café Heritage       Lions SuperSTARS event       Ward-wide       CC2019-121       466.67         05-May-20       Café Heritage       Summer				e. Compassionate Citv	i. Healthv Streets			
22-Nov-17Les Productions Café-Musique De Rayside-Balfour Azilda Community Action Network Donovan Elm West Community Action NetworkCommunity mural of founding families Tree in seniors/library parkMulti-wardsCC2017-350527.0731-Dec-18Azilda Community Action Network Dog park solar panels & lightsMulti-wardsCC2018-10825,000.0031-Dec-18Azilda Community Action Network BalfourDog park solar panels & lightsWard-wideCC2018-2851,549.7631-Dec-18Azilda Community Action Network Bubury Shared HarvestDog park solar panels & lightsWard-wideCC2018-2855,137.441-Oct-19Sudbury Shared HarvestEdible forest garden sign at Donavan Elm WestWard-wideCC2019-35818,500.0010-Dec-19Azilda Community Action Network Bubury Shared HarvestAzilda splash padWard-wideCC2020-121466.6705-May-20Café HeritageLions SuperSTARS eventWard-wideCC2020-1212,500.0005-May-20Café HeritageSummer Thursday Night Concert SeriesWard-wideCC2020-1213,000.00	Donation Re	evenues				-		
22-Nov-17Les Productions Café-Musique De Rayside-Balfour (20-Mar-18)Community mural of founding familiesMulti-wardsCC2017-350527.0720-Mar-18Azilda Community Action Network (24-Apr-18)Tree in seniors/library park (Donovan Elm West Community Action Network) (24-Apr-18)Tree in seniors/library park (Donovan Elm West Community Action Network) (24-Apr-18)Dog park solar panels & lights (25,000.00)Ward-wideCC2018-285 (2018-285)1,549.7631-Dec-18Azilda Community Action Network (20-Ct-19)Dog park solar panels & lights (20-Dt-19)Ward-wideCC2018-285 (2018-285)5,137.4410-Oct-19Sudbury Shared Harvest (20-Ct-19)Edible forest garden sign at Donavan Elm (20-Mar-20)Ward-wideCC2019-358 (20-C20121)18,500.0010-Dec-19Azilda Community Action Network (20-Mar-20)Azilda splash pad (20-Mar-20)Ward-wideCC2019-358 (20-20-121)18,500.0010-Dec-19Azilda Community Action Network (20-Mar-20)Azilda splash pad (20-Mar-20)Ward-wideCC2019-358 (20-20-121)18,500.0010-Dec-19Azilda Community Action Network (20-Mar-20)Azilda splash pad (20-Mar-20)Ward-wideCC2019-358 (20-20-121)18,500.0010-Dec-19Azilda Community Action Network (20-Mar-20)Azilda splash pad (20-Mar-20)Wa	Commitmer	nts / Projects in Progress						
24-Apr-18Donovan Elm West Community Action NetworkTherapeutic/leisure pool at Lionel E. Lalonde CentreMulti- wardsCC2018-10825,000.0031-Dec-18Azilda Community Action NetworkDog park solar panels & lightsWard-wideCC2018-2851,549.7631-Dec-18Azilda Community Action NetworkDog park solar panels & lightsWard-wideCC2018-2855,137.441-Oct-19Sudbury Shared HarvestEdible forest garden sign at Donavan ElmWard-wideGM1,195.0010-Dec-19Azilda Community Action NetworkAzilda splash padWard-wideCC2019-35818,500.0005-May-20ART MattersAbout Us art studios & exhibitsWard-wideCC2020-121466.6705-May-20Café HeritageLions SuperSTARS eventWard-wideCC2020-1212,500.0005-May-20Café HeritageSummer Thursday Night Concert SeriesWard-wideCC2020-1213,000.00			Community mural of founding families	Multi-wards	CC2017-350	527.07		
Lalonde Centre31-Dec-18Azilda Community Action NetworkDog park solar panels & lightsWard-wideCC2018-2851,549.7631-Dec-18Azilda Community Action NetworkArena parketteWard-wideCC2018-2855,137.441-Oct-19Sudbury Shared HarvestEdible forest garden sign at Donavan ElmWard-wideGM1,195.00WestWestUsestCC2019-35818,500.0018,500.0010-Dec-19Azilda Community Action NetworkAzilda splash padWard-wideCC2020-121466.6705-May-20Café HeritageLions SuperSTARS eventWard-wideCC2020-1212,500.0005-May-20Café HeritageSummer Thursday Night Concert SeriesWard-wideCC2020-1213,000.00	20-Mar-18	Azilda Community Action Network	Tree in seniors/library park	Ward-wide	GM	1,000.00		
Bit-Dec-18Azilda Community Action NetworkArena parketteWard-wideCC2018-2855,137.441-Oct-19Sudbury Shared HarvestEdible forest garden sign at Donavan ElmWard-wideGM1,195.0010-Dec-19Azilda Community Action NetworkAzilda splash padWard-wideCC2019-35818,500.0005-May-20ART MattersAbout Us art studios & exhibitsWard-wideCC2020-121466.6705-May-20Café HeritageLions SuperSTARS eventWard-wideCC2020-1212,500.0005-May-20Café HeritageSummer Thursday Night Concert SeriesWard-wideCC2020-1213,000.00	20 10101-10		Therapeutic/leisure pool at Lionel E.	Multi- wards	CC2018-108	25,000.00		
-Oct-19Sudbury Shared HarvestEdible forest garden sign at Donavan ElmWard-wideGM1,195.000-Dec-19Azilda Community Action NetworkAzilda splash padWard-wideCC2019-35818,500.000-Dec-19Azilda Community Action NetworkAzilda splash padWard-wideCC2020-121466.670-Dec-19Art MattersAbout Us art studios & exhibitsWard-wideCC2020-121466.670-Dec-19Café HeritageLions SuperSTARS eventWard-wideCC2020-1212,500.000-Dec-19Summer Thursday Night Concert SeriesWard-wideCC2020-1213,000.00						1 549 76		
West10-Dec-19Azilda Community Action NetworkAzilda splash padWard-wideCC2019-35818,500.0005-May-20ART MattersAbout Us art studios & exhibitsWard-wideCC2020-121466.6705-May-20Café HeritageLions SuperSTARS eventWard-wideCC2020-1212,500.0005-May-20Café HeritageSummer Thursday Night Concert SeriesWard-wideCC2020-1213,000.00	24-Apr-18	Azilda Community Action Network	Dog park solar panels & lights	Ward-wide	CC2018-285	1,047.70		
10-Dec-19Azilda Community Action NetworkAzilda splash padWard-wideCC2019-35818,500.0005-May-20ART MattersAbout Us art studios & exhibitsWard-wideCC2020-121466.6705-May-20Café HeritageLions SuperSTARS eventWard-wideCC2020-1212,500.0005-May-20Café HeritageSummer Thursday Night Concert SeriesWard-wideCC2020-1213,000.00	24-Apr-18 31-Dec-18	,	Arena parkette					
D5-May-20Café HeritageLions SuperSTARS eventWard-wideCC2020-1212,500.0005-May-20Café HeritageSummer Thursday Night Concert SeriesWard-wideCC2020-1213,000.00	24-Apr-18 31-Dec-18 31-Dec-18	Azilda Community Action Network	Arena parkette Edible forest garden sign at Donavan Elm	Ward-wide	CC2018-285	5,137.44		
05-May-20     Café Heritage     Summer Thursday Night Concert Series     Ward-wide     CC2020-121     3,000.00	24-Apr-18 31-Dec-18 31-Dec-18 1-Oct-19	Azilda Community Action Network Sudbury Shared Harvest	Arena parkette Edible forest garden sign at Donavan Elm West	Ward-wide Ward-wide	CC2018-285 GM	5,137.44 1,195.00		
	24-Apr-18 31-Dec-18 31-Dec-18 1-Oct-19 10-Dec-19	Azilda Communify Action Network Sudbury Shared Harvest Azilda Community Action Network	Arena parkette Edible forest garden sign at Donavan Elm West Azilda splash pad	Ward-wide Ward-wide Ward-wide	CC2018-285 GM CC2019-358	5,137.44 1,195.00 18,500.00		
events	24-Apr-18 31-Dec-18 31-Dec-18 1-Oct-19 10-Dec-19 05-May-20	Azilda Communify Action Network Sudbury Shared Harvest Azilda Community Action Network ART Matters	Arena parkette Edible forest garden sign at Donavan Elm West Azilda splash pad About Us art studios & exhibits	Ward-wide Ward-wide Ward-wide Ward-wide	CC2018-285 GM CC2019-358 CC2020-121	5,137.44 1,195.00 18,500.00 466.67		

## HCI Fund: Ward 5 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
			Toto	al Capital	-		
Grant							
13-Mar-20	Valley View Community Church	Reel Life Summer Drive-in Community Movie Theatre events	Ward-wide	CC2020-62	2,500.00	1	c,f
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
26-May-20	Valley East Community Action Network	2020 Family Day event	Multi-wards	CC2020-121	1,000.00 6,000.00	1	С
			Total for January - June 2020		6,000.00		
				Il Spent on Grants Grant Allocation	6,000.00 <b>12,250.00</b>		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	b. Resiliency c. Families d. Mental Health	<b>JI./18)</b> f. Play Opportunit g. Housing h. Holistic Health i. Age Friendly Streets i Healthy Streets			
Donation Re	evenues						
					-		
	nts / Projects in Progress						
03-Dec-19	Alzheimer Society Sudbury-Manitoulin North Bay & Districts	·	Ward-wide	CC2019-328	12,750.00		
05-May-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67		
					\$ 13,216.67		

### HCI Fund: Ward 6 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital			•		•		
27-Mar-20	Wood Environment & Infrastructure Solutions	Geotechnical surveys at Lions Park & Elmview Park courts		GM	1,485.08	3	b,f,i,j
				Total Capital	1,485.08		
Grant 00	Flower Labor Community Area similar	2020 Snow Pitch event	Margal Aviala	GM	1,000,000	1 1	- 6 h -
30-Jan-20	Flour Lakes Community Association		Ward-wide		1,000.00	2	c,f,h,i
19-May-20	Sudbury Food Bank Valley East Community Action Network	Backyard gardening program 2020 Family Day event	Multi-wards Multi-wards	By-law 2020- CC2020-121	2,500.00 1,000.00	2	b,d
26-May-20	valley East Community Action Network	2020 Family Day event		Total Grant	4,500.00		С
			Total for January - June 2020		5,985.08		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Maximur Population Health Priorities (eff a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	n Grant Allocation . Jul./18) f. Play Opport g. Housing h. Holistic Hea i. Age Friendly i. Healthy Stree	unities Ith Strategy	]	
Donation Re	evenues				-		
Commitmer	nts / Projects in Progress						
11-Jul-17	Valley East Lions Club	Lions Playground enhancements	Ward-wide	CC2017-217	2,431.20		
24-Apr-18	Donovan Elm West Community Action Network	Therapeutic/leisure pool at Lionel E. Lalonde Centre	Multi- wards	CC2018-108	10,000.00		
22-Jul-19	Valley Acres Playground Association	Playground shed replacement	Ward-wide	GM	525.00		
05-May-20	ART Matters	About Us art studios & exhibits	Ward-wide	CC2020-121	466.67	_	
					13,422.87		

### HCI Fund: Ward 7 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital	-	-	-				
28-Feb-20	Evans Home Care	Outdoor rink at Penman Park	Ward-wide	CC2018-285	4,672.28 <b>4,672.28</b>	1 3	1,4
Grant							
13-Jan-20 19-May-20	Lake Wahnapitae Home & Campers Association Sudbury Food Bank	Water safety markers and related signage Backyard gardening program	Ward-wide Multi-wards	GM By-law 2020- tal Grant	700.00 2,500.00 <b>3,200.00</b>	2 2	f,i b,d
			Total for January - June 2020		7,872.28		
			Maximum (	Spent on Grants Grant Allocation	3,200.00 <b>12,250.00</b>		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	<ul><li>HCI Priorities</li><li>1. Human Health &amp; Well-Being</li><li>2. Environmental Sustainability</li><li>3. Economic Vitality</li><li>4. Civic Engagement/Social Capital</li></ul>	Population Health Priorities (eff. a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	Jul./18) f. Play Opportu g. Housing h. Holistic Healt i. Age Friendly S j. Healthy Stree	th Strategy		
Donation Re	evenues						
Commitmer 16-Jan-20	nts / Projects in Progress Capreol 100 Committee	Capreol Welcome sign	Ward-wide	GM	4,900.00		
16-Jan-20	Capreol 100 Committee	Capreol Welcome sign	Ward-wide	GM	4,900.00 4,900.00		

Notes:

1. Deficit of \$4,672.28 from the Penman Park outdoor rink project (2018) was deducted from the Total Uncommitted Funds balance. Over-expenditures for this project to date total \$11,724.73.

#### HCI Fund: Ward 8 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital							
31-Dec-19	Wood Environment & Infrastructure Solutions	Water feature/splash pad at Twin Forks	Ward-wide	CC2017-113 & 2019-294	1,146.86	1 3	c,f
31-Mar-20	Tall Pines Engineering Ltd	Westmount Community Centre engineering of concrete pad & roof	Ward-wide	CC2019-165	1,200.00	3	1,4
<b>C</b>					2,346.86		
Grant 19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00 <b>2,500.00</b>	2	b,d
			Total for January - June 20	20	4,846.86		
				Total Spent on Grants Maximum Grant Allocation	2,500.00 <b>12,250.00</b>		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	(eff. Jul./18) f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets			
Donation Re	venues Twin Forks Neighbourhood Association	Water feature/splash pad at Twin Forks	Ward-wide		5,020.00 <b>5,020.00</b>		
Commitmer	nts / Projects in Progress		Ward-wide	CC2017-350	3.324.75		
22-Nov-17	Westmount 4-H Club	Community garden	wara-wide				
22-Nov-17 7-May-19	Westmount 4-H Club Westmount Community Centre	Community garden Engineering of concrete pad & roof Water feature/splash pad at Twin Forks	Ward-wide	CC2019-165	2,300.00	2	
22-Nov-17	Westmount 4-H Club					2	

Notes: 1. Invoice of \$1,146.86 processed in 2019 was omitted in 2019 annual report

2. Deficit of \$10,156 from the Twin Forks water feature/splash pad project (2019) was deducted from the Total Uncommitted Funds balance

### HCI Fund: Ward 9 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Expenditure Category	HCI/Population Health Priority
Capital		•		<u>.</u>			
Grant			To	tal Capital	-		
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90	2,500.00	2	b,d
				tal Grant	2,500.00		
			Total for January - June 2020		2,500.00		
				al Spent on Grants n Grant Allocation	2,500.00 <b>12,250.00</b>		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities ( a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	eff. Jul./18) f. Play Opportuni g. Housing h. Holistic Health i. Age Friendly Str i. Healthv Streets			
Donation Re	venues						
1/31/2020	Coniston Playground Association	Coniston skate park	Ward-wide	CC2019-212	32,000.00 <b>32,000.00</b>		
Committee en							
09-Jul-19 13-Aug-19	hts / Projects in Progress Coniston Playground Association Coniston Community Garden/Seniors	Coniston skate park Greenhouse solar system	Ward-wide Ward-wide	CC2019-212 CC2019-237	50,000.00 680.34		
28-Oct-19 05-May-20	Helpina Seniors Coniston Community Action Network ART Matters	Centennial Park Christmas lights About Us art studios & exhibits	Ward-wide Ward-wide	GM CC2020-121	576.00 466.67 <b>51,723.01</b>		

### HCI Fund: Ward 10 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Notes Eligible Expenditure Category	HCI/Population Health Priority
Capital						-	
Crant			Tot	al Capital	-		
Grant 19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020- al Grant	2,500.00 <b>2,500.00</b>	2	b,d
			Total for January - June 2020		2,500.00		
				pent on Grants rant Allocation	2,500.00 <b>12,250.00</b>	]	
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities (ef a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	f. Jul./18) f. Play Opportu g. Housing h. Holistic Heal i. Age Friendly i. Healthv Stree	th Strategy		
Donation Re	venues				_		
					-		
Commitmen	nts / Projects in Progress						
11-Jul-17 05-May-20	York K9 Club ART Matters	South End dog park (formerly Riverdale dog park) About Us art studios & exhibits	Ward-wide Ward-wide	CC2017-217 CC2020-121	10,600.00 466.67 <b>11,066.67</b>		

### HCI Fund: Ward 11 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Expenditure Category	HCI/Population Health Priority
Capital							
17-Mar-20	DRG Design & Inspection Services	Sunshades at Carmichael skate park	Ward-wide	CC2019-237 tal Capital	400.00 <b>400.00</b>	3	c,f,i,j
Grant							
19-May-20	Sudbury Food Bank	Backyard gardening program	Multi-wards	By-law 2020-90 tal Grant	2,500.00 2,500.00	2	b,d
			Total for January - June 2020		2,900.00		
				Total Spent on Grants Maximum Grant Allocation	2,500.00 <b>12,250.00</b>		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities (ef a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate Citv	<b>f. Jul./18)</b> f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strategy j. Healthy Streets			
Donation Re 6/25/2020	venues Downe Neighbourhood Association	Downe Playground Upgraded Play Equipment	Ward-wide	CC2020-121	200.00 <b>200.00</b>		
Commitmer	nts / Projects in Progress						
25-Apr-17 24-Apr-18	Bayridge Neighbourhood Association Donovan Elm West Community Action Network	Korpela Park - butterfly garden Therapeutic/leisure pool at Lionel E. Lalonde Centre	Ward-wide Multi- wards	CC2017-114 CC2018-108	252.80 10,000.00		
08-May-18 11-Dec-18	The Sudbury Art Club Bayridge Neighbourhood Association	Carmichael Community Centre upgrades (Phase II) Korpela Park enhancements (Phase II)	Ward-wide Ward-wide	CC2018-123 CC2018-194 & 2018-285	5,000.00 9,561.51		
13-Aug-19 13-Aug-19 05-May-20	Minnow Lake Lions Downe Neighbourhood Association Downe Neighbourhood Association	Sunshades at Carmichael skate park Downe Playground play equipment upgrades Expansion of Downe Playground equipment project	Ward-wide Ward-wide Ward-wide	CC2019-237 CC2019-237 CC2020-121	33,130.41 17,040.00 24,500.00		
03-MUy-20		Expansion of Downe Playground equipitient project	Wala-wide	CC2020-121	<b>99,484.72</b>		

## HCI Fund: Ward 12 For the period ending June 30, 2020

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount (\$)	Eligible Expenditure Category	HCI/Population Health Priority
Capital							
15-Apr-20	CRCS Recreation	Ridgecrest adult exercise equipment & shade structure project	Ward-wide	CC2017-114 & CC2016-279 otal Capital	1,300.00 <b>1,300.00</b>	3	1,4
Grant				•			
19-May-20	Sudbury Food Bank	Backyard gardening program		By-law 2020-90 otal Grant	2,500.00 2,500.00	2	b,d
			Total for January - June 2020		3,800.00		
				otal Spent on Grants	2,500.00 <b>12,250.00</b>		
Legend:	Eligible Expenditure Categories 1. Grants: event support 2. Grants: other programs or initiatives 3. Capital expenditures to purchase, build or replace municipally-owned assets	HCI Priorities 1. Human Health & Well-Being 2. Environmental Sustainability 3. Economic Vitality 4. Civic Engagement/Social Capital	Population Health Priorities ( a. Indigenous Youth b. Resiliency c. Families d. Mental Health e. Compassionate City	eff. Jul./18) f. Play Opportunities g. Housing h. Holistic Health i. Age Friendly Strateg j. Healthy Streets			
	rant Revenues 						
2016	Percy Playground	Shade structure	Ward-wide	CC2017-281 & CC2016-279	161.40		
25-Apr-17	Ridgecrest Accessible Park Neighbourhood Association	Adult exercise equipment & shade structure (\$27,000 HCI+ESDC \$26,867 + Donation \$1,000)	Ward-wide	CC2017-114 & CC2016-279	3,254.67		
	Percy Playground Neighborhood Association	Outdoor exercise equipment at Percy Playground	Ward-wide	CC2018-233	765.00		
14-Aug-18	reicy ridyground heighborhood Association						
14-Aug-18 09-Jul-19	Le Centre Victoria pour femmes	Percy Park community garden	Ward-wide	GM	5,000.00		
-	, , , , , , , , , , , , , , , , , , , ,	Percy Park community garden Landscape architect design for Hantyshyn park	Ward-wide Ward-wide	GM GM	5,000.00 5,000.00		
09-Jul-19	Le Centre Victoria pour femmes	Landscape architect design for Hantyshyn park enchancements				1	