

Long Term Financial Plan – References Section

1. Financial Policy Framework-

Completed Policy Recommendations:

Capital Budget Policy -

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=1303&itemid=15907&lang=en>

Reserve and Reserve Fund Management Policy -

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&lang=en&id=1507&itemid=18028>

Development Charges By-Law –

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&lang=en&id=1324&itemid=17074>

Status of Additional Strategies:

Use of alternative tax classes and adjusting property tax ratios -

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&lang=en&id=1285&itemid=13875>

Capital financing: using debt to fund infrastructure renewal/replacement -

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&lang=en&id=1370&itemid=17196>

Introduction of a capital levy to fund the infrastructure renewal/replacement requirement –

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=1558&itemid=18678&lang=en>

Infrastructure and service rationalization: analyzing current service levels of arenas, community centres, playgrounds, roads, municipal fleet and other -

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&lang=en&id=1466&itemid=18635>

2. Economic Condition – Population – Outlook for Growth to 2046 -

<https://agendasonline.greatersudbury.ca/index.cfm?pg=agenda&action=navigator&id=1221&itemid=14853&lang=en>

3. Economic Condition – Gross Domestic Product – Conference Board of Canada (Metropolitan Outlook, Winter 2020) – see attached document

4. Employment –

<https://www150.statcan.gc.ca/t1/tbl1/en/tv.action?pid=1410029401&pickMembers%5B0%5D=2.5&pickMembers%5B1%5D=3.1&pickMembers%5B2%5D=4.1&cubeTimeFrame.startMonth=06&cubeTimeFrame.startYear=2017&cubeTimeFrame.endMonth=06&cubeTimeFrame.endYear=2020&referencePeriods=20170601%2C20200601>

5. Household Income – 2019 BMA Study

<https://www.greatersudbury.ca/city-hall/budget-and-finance/performance-measurement/>