

<b>Appendix B</b>							
<b>Annual Development Charges Transfers by Project for Growth Related Projects Identified in 2019 Development Charges Backlog</b>							
<b>For the Year Ended December 31, 2019</b>							
		<b>Net Growth Related Share (Development Charges)</b>					
<b>Project Description</b>	<b>Cost to December 31, 2019</b>	<b>Amount Funded by Development Charges Collected During 2019</b>	<b>Amount Funded by Development Charges Collected up to December 2018</b>	<b>Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)</b>	<b>Grants / Subsidies / Other</b>	<b>Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)</b>	<b>Total Funding to December 31, 2019</b>
<b>General Services</b>							
<b>General Government</b>							
Official Plan Update	265,912	32,381	47,778	39,501		146,252	<b>265,912</b>
Development Charges Study	93,066		47,971	35,788		9,306	<b>93,066</b>
Population Project Forecast	35,879	10,000		22,291		3,588	<b>35,879</b>
Subtotal	394,857	42,381	95,750	97,580	-	159,146	<b>394,857</b>
<b>Library (Buildings)</b>							
South Branch Library Expansion	5,713,696	84,535	890,377	2,286,351	138,888	2,313,545	<b>5,713,696</b>
Mackenzie Library Study	50,625			20,048		30,577	<b>50,625</b>
Main Library-Business Plan/Study/Consultant	260,375			103,109		157,267	<b>260,375</b>
Circulation Materials	4,144,144			67,135		4,077,009	<b>4,144,144</b>
Subtotal	10,168,841	84,535	890,377	2,476,643	138,888	6,578,398	<b>10,168,841</b>
<b>Fire (Buildings and Equipment)</b>							
Training Vehicles	48,460	72,063		(23,603)		-	<b>48,460</b>
Two Generators	102,786	2,261		-		100,525	<b>102,786</b>
Records Management System	161,847	3,561		-		158,286	<b>161,847</b>
Prevention Inspection Scheduling System	43,897	966		-		42,931	<b>43,897</b>
Mobile for Public Safety	61,332	1,349		-		59,983	<b>61,332</b>
Mobile Responder (Cellular Dispatch)	8,609	189		-		8,420	<b>8,609</b>
Subtotal	426,931	80,389	-	(23,603)	-	370,145	<b>426,931</b>
<b>Police (Buildings and Equipment)</b>							
Equipment for 4 new officers	19,210	19,210				0	<b>19,210</b>
	19,210	19,210	-	-	-	0	<b>19,210</b>
<b>Public Safety</b>							
Communications Infrastructure	12,582,035	18,048	526,091	560,884	304,000	11,173,013	<b>12,582,035</b>
Next Generation 911	109,026			2,399		106,627	<b>109,026</b>
	12,691,061	18,048	526,091	563,283	304,000	11,279,640	<b>12,691,061</b>
<b>Parks and Recreation (Facilities &amp; Parkland Development)</b>							
Gerry McCrory Countryside Sports Complex - 2nd Ice Pad	10,375,315	115,000	2,720,753	6,491,951	11,200	1,036,411	<b>10,375,315</b>
James Jerome Sports Complex Renewal Program	3,584,492	175,640		115,661	2,505,598	787,593	<b>3,584,492</b>
Subtotal	13,959,807	290,640	2,720,753	6,607,612	2,516,798	1,824,004	<b>13,959,807</b>
<b>Cemetery</b>							
Columbaria Niche Walls (Civic, Valley East and St. Joseph Cemeteries)	289,787	488	6,548			282,751	<b>289,787</b>
Columbaria Niche Walls (Lasalle Cemetery)	54,825		562			54,263	<b>54,825</b>
Columbaria Niche Walls (St John's & Capreol Cemeteries)	84,694		2,510			82,184	<b>84,694</b>
Civic Cemetery - Columbarium	95,902		2,843			93,059	<b>95,902</b>
Subtotal	525,209	488	12,463	-	-	512,257	<b>525,209</b>
<b>Transit</b>							
Transit Garage	18,098,787	100,000	1,141,607	2,821,810	8,648,980	5,386,390	<b>18,098,787</b>
	18,098,787	100,000	1,141,607	2,821,810	8,648,980	5,386,390	<b>18,098,787</b>
<b>EMS</b>							
Equipment for two FTE's-ACP and PCP	4,766	4,290				476	<b>4,766</b>
	4,766	4,290	-	-	-	476	<b>4,766</b>
<b>Emergency Preparedness (Buildings and Equipment)</b>							
CLELC Phase II	2,284,795	54,802	432,676	668,838	1,000,000	128,479	<b>2,284,795</b>
Garage for Mobile Command Unit	354,042			318,638		35,404	<b>354,042</b>
Subtotal	2,638,837	54,802	432,676	987,476	1,000,000	163,883	<b>2,638,837</b>
<b>Total General Services</b>	<b>58,928,304</b>	<b>694,783</b>	<b>5,819,716</b>	<b>13,530,800</b>	<b>12,608,666</b>	<b>26,274,339</b>	<b>58,928,304</b>

Project Description	Cost to December 31, 2019	Amount Funded by Development Charges Collected During 2019	Amount Funded by Development Charges Collected up to December 2018	Municipal Contribution to be Repaid by Development Charges Collected in the Future (Note 1)	Grants / Subsidies / Other	Municipal Contribution (Benefit to Existing / 10% Statutory Deduction)	Total Funding to December 31, 2019
<b>Engineered Services</b>							
<b>Roads and related</b>							
Property Acquisition (2014 and after)	2,209,047		1,349,703	(245,239)		1,104,583	2,209,047
Lasalle Notre Dame Intersection Improvements	8,051,462		1,342,151	661,057	38,630	6,009,623	8,051,462
Lasalle Notre Dame Intersection - Engineering / Property Acquisition / Utilities	2,273,907		1,523,518	750,389		-	2,273,907
MR80 - Valleyview to Donaldson	10,745,020	1,374,832	2,795,995	1,005,406	3,350,401	2,218,386	10,745,020
Maley Drive	75,888,603		815,547	13,791,382	46,674,743	14,606,931	75,888,603
MR 15 MR80 Intersection Improvements	2,859,068		223,741	474,973	64,210	2,096,144	2,859,068
Barry Downe Road from Westmount Road to Kingsway	299,734			17,433		282,301	299,734
MR35 from Notre Dame West to Hwy 144	12,529,123			594,524	2,307,746	9,626,853	12,529,123
MR4 from Highway 17 to C. Johnson Road	19,636,493		373,727	184,075	16,847,483	2,231,208	19,636,493
Four Laning MR 80 - Frost to Glenn	6,965,587			3,287,849	1,485,838	2,191,900	6,965,587
Second Avenue (Sudbury) Donna Drive to Kenwood Drive	6,200,652			4,233,365	152,986	1,814,301	6,200,652
Crean Hill Road from MR4 to Victoria Mine	10,968,806			562,841	8,154,597	2,251,368	10,968,806
Moonlight Ave from Kingsway to Bancroft Drive	2,956,304			171,952		2,784,352	2,956,304
Kingsway Realignment	3,457,499			218,732		3,238,767	3,457,499
Silver Hills Drive	914,274		914,274	-		(0)	914,274
Montrose Avenue	1,211,553		602,000	5,338	301,000	303,215	1,211,553
Elgin Greenway from Nelson St to Cedar Street	165,520			9,627		155,893	165,520
Active Transportation	1,585,056			54,453	648,854	881,749	1,585,056
Subtotal	168,917,708	1,374,832	9,940,656	25,778,157	80,026,488	51,797,574	168,917,708
<b>Water</b>							
New Valley Wells	7,195,171	6,498	578,332	3,013,132		3,597,210	7,195,171
Wanapitei Alternate Trunk - Preliminary Design Geotechnical Study	47,499			2,452		45,047	47,499
Regent Street - Bouchard to Walford and Bouchard - Regent to Southview	2,234,533		55,694	59,670		2,119,169	2,234,533
MR 35	40,998			2,075		38,923	40,998
Second Avenue Sudbury	721,757	16,186		21,077		684,494	721,757
Lorne Street	2,473,439	55,467		72,231		2,345,741	2,473,439
Maley Drive (Barrydowne to Railway Tracks)	2,329,777	55,246		68,036		2,206,495	2,329,777
Lorne Street (Kelly Lake Rd to Elm)	158,509			8,184		150,325	158,509
Subtotal	15,201,682	133,396	634,026	3,246,856	-	11,187,404	15,201,682
<b>Waste Water</b>							
BioSolids Management Facility	70,049,434			8,200,330	11,475,646	50,373,458	70,049,434
Walden WWTP Expansion - Design/Admin/Construction	1,382,375	20,773	211,464	293,065		857,073	1,382,375
WWTP Upgrades for Azilda	2,711,207	-	124,852	(64,780)		2,651,134	2,711,207
Sudbury WWTP Phase I	10,184,732	511,011	2,210,105	1,454,623		6,008,992	10,184,732
Sudbury WWTP Phase II	16,641,885			6,823,173		9,818,712	16,641,885
Jacob St Sewer (Lively Phase 1)	2,796,422			1,062,641		1,733,781	2,796,422
Gatchell Outfall Sewer	2,135,988			110,277		2,025,711	2,135,988
Algonquin Forcemain	1,277,708			226,719	824,269	226,720	1,277,708
Laurier Lift Station	1,537,791			34,074		1,503,717	1,537,791
Subtotal	108,717,541	531,784	2,546,422	18,140,122	12,299,915	75,199,297	108,717,541
<b>Drains</b>							
Minnow Lake Stormwater Treatment Station	3,666,102			231,930		3,434,171	3,666,102
Green Ave Stormwater Pond and Channel	46,512			23,256		23,256	46,512