

Board of Health Public Health Sudbury & Districts

2019 Cost-Shared Operating Budget
City of Greater Sudbury Finance and
Administration Committee

Councillor René Lapierre, Board Chair
Dr. Penny Sutcliffe, MOH & CEO

January 22, 2019



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SUDBURY & DISTRICTS



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Ontario Public Health System

Public Health Sudbury & Districts

Changing Provincial Landscape



Ontario's municipal governments are deeply invested in the public health and health care services.

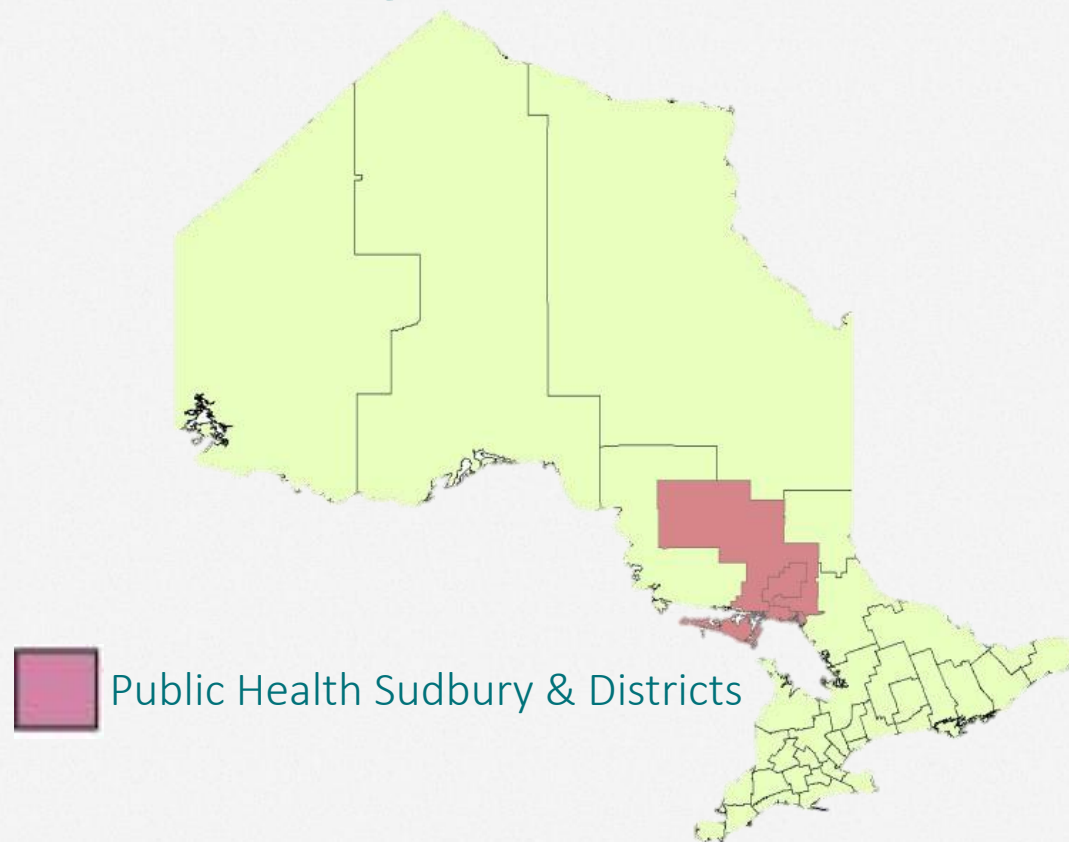
www.amo.on.ca/AMO-PDFs/Reports/2019/AMO-Partners-for-a-Healthy-Ontario-2019-01-18.aspx

- There is much more at play than the delivery of services that treat patients, promote health, and prevent harm. Municipal governments act and advocate on health matters because their residents increasingly expect their councils to do so.
- Withdrawing support isn't a viable option – municipal governments are too committed to the well-being of their communities.
- Public health should be a shared provincial-municipal responsibility since it historically originated in municipal government. (*social service providers and community builders*)

Ontario Public Health System

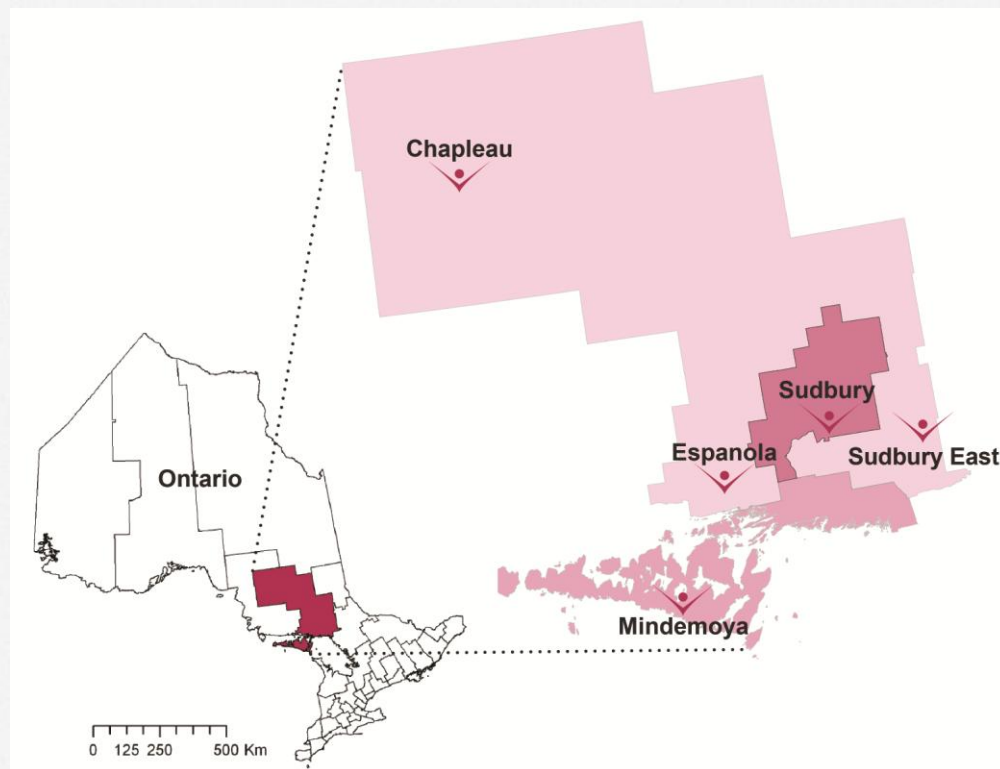
35 boards of health

Public health regions
defined by municipal
boundaries



Public Health Sudbury & Districts

- Population 196 448
- 19 municipalities
- 46 550 km²
- Autonomous Board of Health



Source: 2016 Census, Statistics Canada

Board of Health

Every board of health shall superintend, provide or ensure the provision of the **health programs and services** required by [the Act and regulations] to the persons who **reside in the health unit . . .**

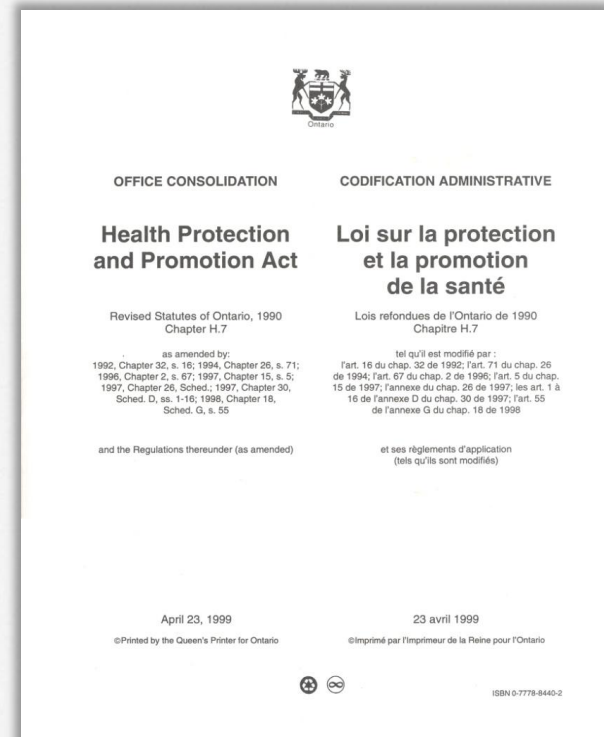
MEMBERS AND AREAS
7 Greater Sudbury*
1 Manitoulin/Killarney
1 Espanola & area
1 French River & area
1 Chapleau & area
3 Provincial appointees (up to 10)
14 TOTAL (up to 21)

*At least one councillor; at least one non-councillor.

Public Health Mandate

Health Protection and Promotion Act

- Programs and Services
- Community Health Protection
- Communicable Diseases
- Boards of Health
- Provincial Powers





Main Office

1300 Paris Street, Sudbury

Strategic Plan 2018–2022



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Vision

**Healthier
communities
for all.**



Humility

Mission

**Working with our communities
to promote and protect health
and to prevent disease for everyone.**



Trust



Respect



Equitable Opportunities
Possibilités équitables



Practice Excellence
Excellence en matière
de pratique



Meaningful Relationships
Rapports significatifs



Organizational Commitment
Engagement organisationnel



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2019 Cost-Shared Operating Budget

2019 Cost-Shared Operating Budget

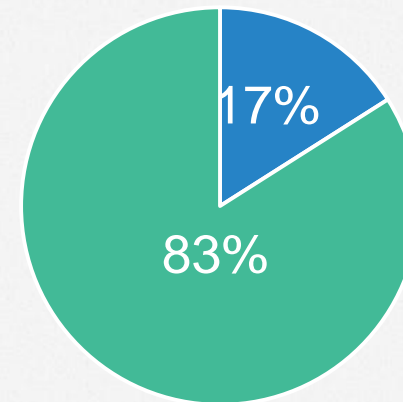
- 1% increase over 2018 (\$23,575,318 total or \$44.72 per person):
 - \$1.29 per person increase
 - 3.0% municipal levy increase
 - 0.0% provincial grant increase
- Within a context of fiscal constraint:
 - Maintains compliance with Ontario public health law and required standards
 - Maintains local public health services and critical surge capacity

How Is Public Health Funded?

- Boards of health approve the budget
 - “Shall give annually to each *obligated* municipality in the health unit served by the board of health a written notice of the expenses...”
- Minister may make grants
 - Up to 75% board-approved budget

2019 Budget

■ 100% Funded ■ Cost-shared



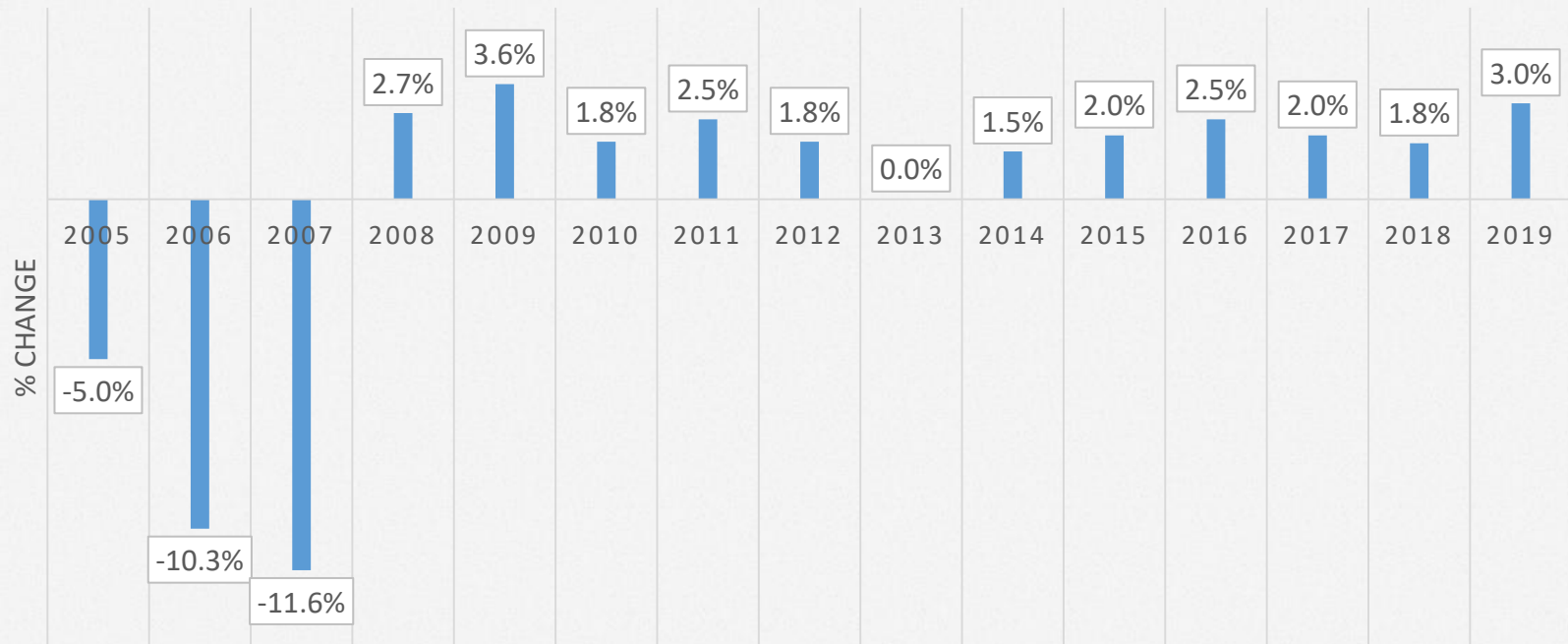
Increasing Public Health Pressures vs. Fiscal Constraints



2019 Cost-shared Budget Detail

2019 Expenditures	Comparison with 2018 budget lines	Contribution to overall budget increase
Salary	0.4%	0.3%
Pension and benefits	-0.8%	-0.2%
Non-salary	9.0%	<u>0.9%</u>
Total budget		1.0%

Year-Over-Year Municipal Public Health Funding Changes

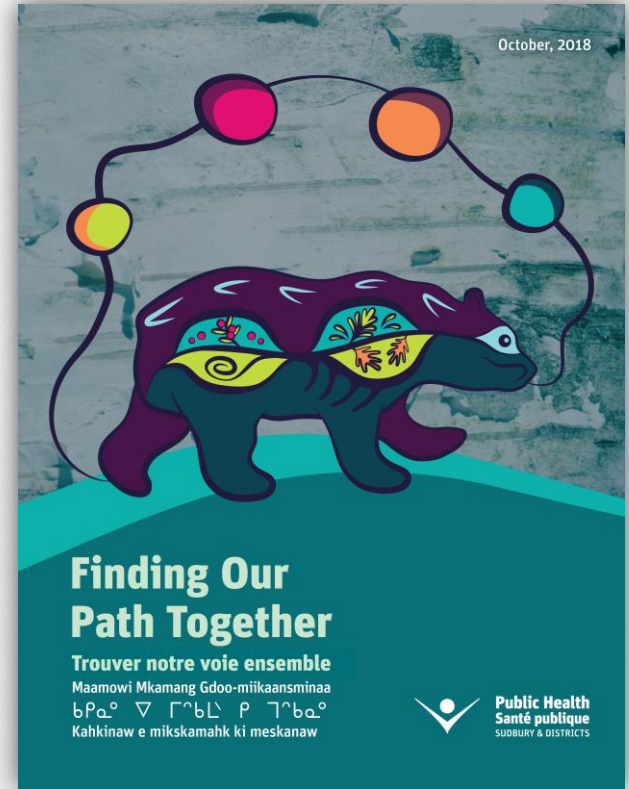
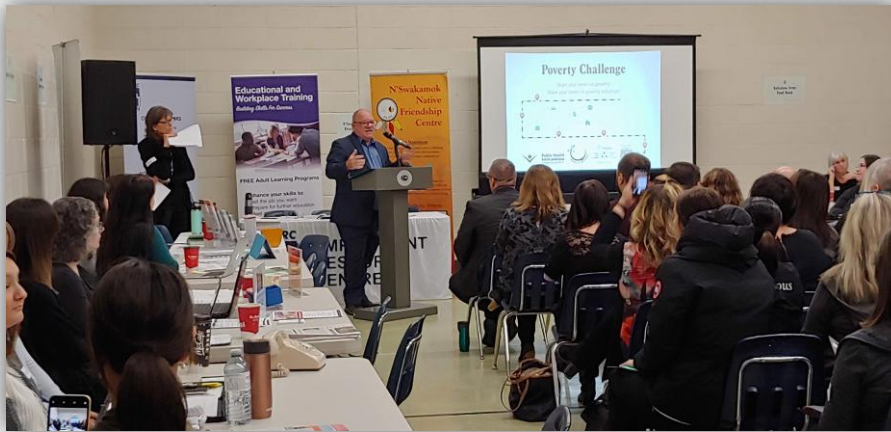


	2018	%	2018	2019		Monthly
Municipal Levy	Population*	Population	Levy	Levy	Difference	Billing
Assiginack (Township of)	754	0.459%	32,747	33,720	973	2,810
Baldwin (Township of)	505	0.307%	21,904	22,555	651	1,880
Billings (Township of)	501	0.305%	21,762	22,408	646	1,867
Burpee and Mills (Township of)	273	0.166%	11,846	12,198	352	1,016
Central Manitoulin (Township of)	1,711	1.042%	74,337	76,545	2,208	6,379
St. Charles	1,156	0.704%	50,225	51,717	1,492	4,310
Chapleau (Township of)	1,915	1.166%	83,182	85,654	2,471	7,138
French River	2,374	1.445%	103,085	106,148	3,063	8,846
Espanola	4,362	2.655%	189,403	195,030	5,627	16,253
Gordon/Barrie Island	449	0.273%	19,479	20,057	579	1,671
Gore Bay Town	739	0.450%	32,105	33,059	954	2,755
Makstay-Warren	2,328	1.147%	101,088	104,091	3,003	8,674
Northeastern Manitoulin & the Islands (Town)	2,129	1.296%	92,456	95,203	2,747	7,934
Nairn & Hyman (Township)	396	0.241%	17,196	17,707	511	1,476
Killarney	346	0.211%	15,056	15,503	447	1,292
Sables-Spanish River (Township of)	2,680	1.631%	116,354	119,811	3,457	9,984
City of Greater Sudbury	141,290	86.010%	6,135,679	6,317,974	182,295	526,498
Tehkummah (Township of)	363	0.221%	15,769	16,238	468	1,353
TOTAL	164,271	100%	7,133,674	7,345,618	211,944	612,134
Per Capita Rate			43.43	44.72	1.29	



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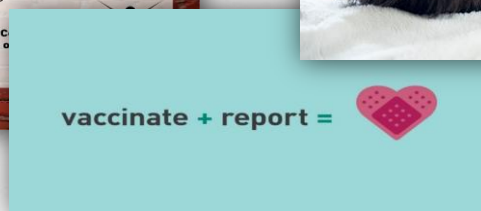
Public Health in Our Community







Public Health = Great ROI



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