

City Council

Capital Project Update

May 2020

Presented by:

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Engineering Service, Director

2019-2027 Strategic Plan Priorities



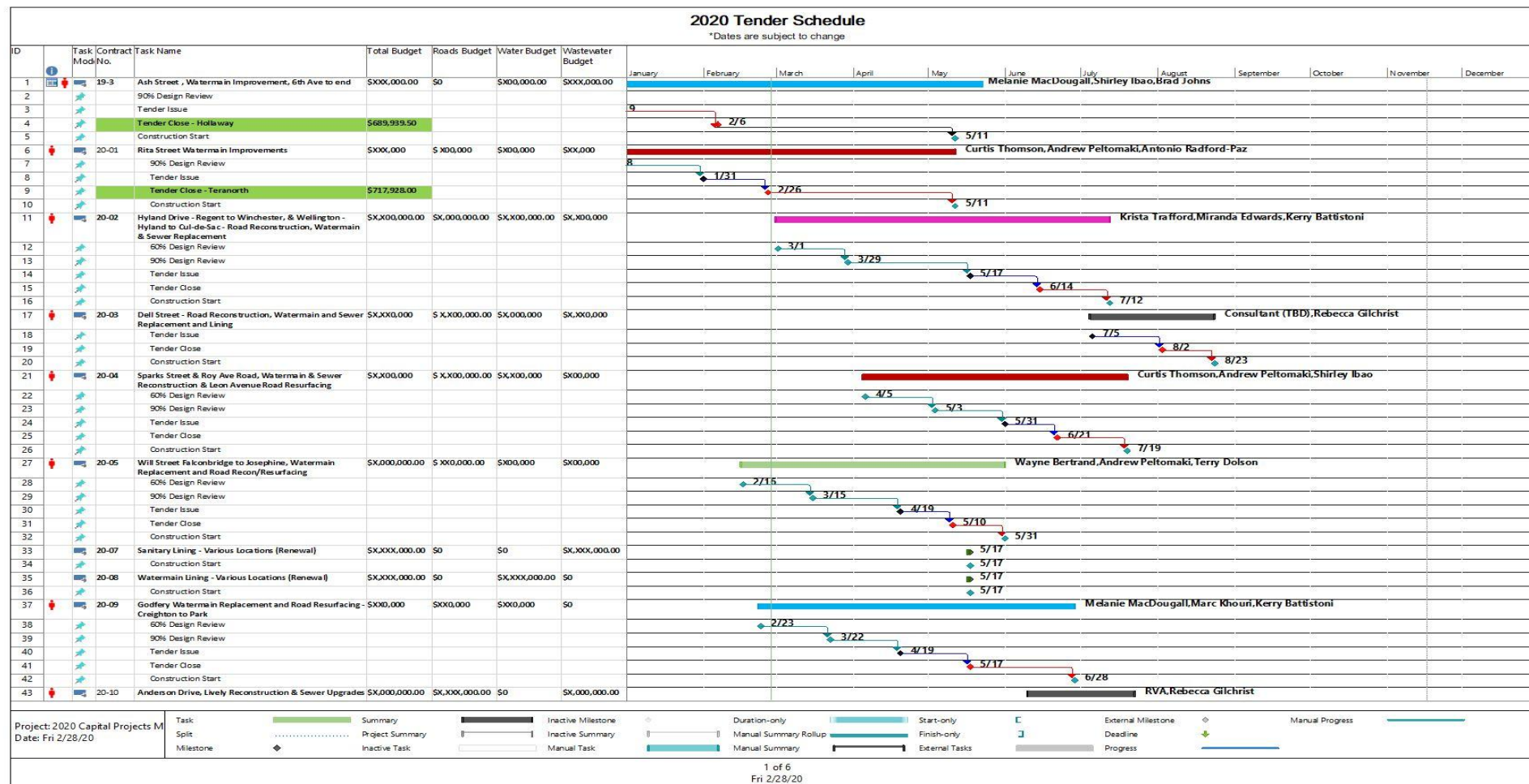
Budget Overview

2020 Capital Budget

- ▶ Roads \$55M
- ▶ Bridges \$19M
- ▶ Water/Wastewater \$22M
- ▶ Drainage \$5M
- ▶ Active Transportation \$3.4M



2020 Partial Tender Schedule



Contracts Closed to Date

- ▶ Paris-Notre Dame Active Transportation **\$2,679,724**
- ▶ Large Spreader Laid Patches **\$4,825,460.42**
- ▶ Asphalt Rehabilitation **\$5,025,963.14** (Skead Road, MR55, Desmarais Road & MR80)
- ▶ Surface Treatment, Various Locations **\$4,621,229**
- ▶ Local Road Resurfacing **\$3,329,258**
- ▶ High Falls Bridge **\$3,161,622**
- ▶ Vermilion River Bridge – MR55 **\$6,456,672.00**
- ▶ Levesque Lift Station **\$3,987,780**



Contract Update

Contracts to be Posted

- ▶ MR35 - Notre Dame West to Hwy 144 - Road Widening and Watermain Improvements
- ▶ McNaughton Terrace Storm Water Treatment Facility
- ▶ Asphalt Rehabilitation - Auger Ave (Hawthorne to Falconbridge) & Westmount (Hawthorne to Fielding)

Asphalt Recycling in 2020

- ▶ Full Depth Reclamation (FDR)
- ▶ Cold In-Place (CIP) Recycling
- ▶ Cold In-Place Recycling with Expanded Asphalt Mix (CIREAM)
- ▶ Hot In-Place Recycling Pilot Project



Changes in Response to COVID-19

- ▶ Changing approach to Public Consultation
- ▶ Minimizing disruption to water
- ▶ Minimizing need to enter homes (ie. temporary potable water supply, and pre-blast inspections)

The screenshot shows the City of Greater Sudbury website. The header includes the city logo and navigation links: Home, Live, Play, Do Business, City Hall, Online Services, and Over to You. The breadcrumb trail reads: Home > Live > Transportation, Parking and Roads > Road Construction and Projects > 2020 Construction Projects.

2020 Construction Projects

The Province of Ontario has determined that contracts relating to the maintenance and repair, as well as the safe and reliable operation and expansion of infrastructure, are essential.

Roads, bridges, dams, water and wastewater services, environmental services, and municipal services and operations are all examples of projects the province has deemed essential.

As such, work on the approved capital program is ongoing and the City of Greater Sudbury is committed to the planned infrastructure improvements in your area.

We can assure you that our contractors have the obligation to follow all provincial regulations relating to health and safety, as well as all directives coming from the Chief Medical Officer of Health regarding COVID-19.

We recognize that the situation is evolving rapidly and we will continue to provide updates as appropriate. Please visit our website for the most current information.

If you have any questions or concerns relating to this project please contact the Project Manager listed for your street.

Thank you for your continued cooperation and support during this challenging time.

[Auger Avenue](#)

[Brady Street](#)

[Coniston Creek Pedestrian Bridge](#)

In this Section

- [Auger Avenue](#)
- [Brady Street](#)
- [Coniston Creek Pedestrian Bridge](#)
- [Desmarais Road](#)
- [Dominion Drive](#)
- [Elm and Beatty Streets](#)
- [High Falls Road](#)
- [Ironside Lake Road](#)
- [Martindale Road](#)
- [Moose Mountain Mine Road](#)
- [Notre Dame Avenue \(Valley East\)](#)
- [Scenic Drive](#)
- [Skead Road](#)
- [Spanish River Road Bridge](#)
- [Valleyview Road](#)

Contact the City

311@greatersudbury.ca
Local: Dial 311

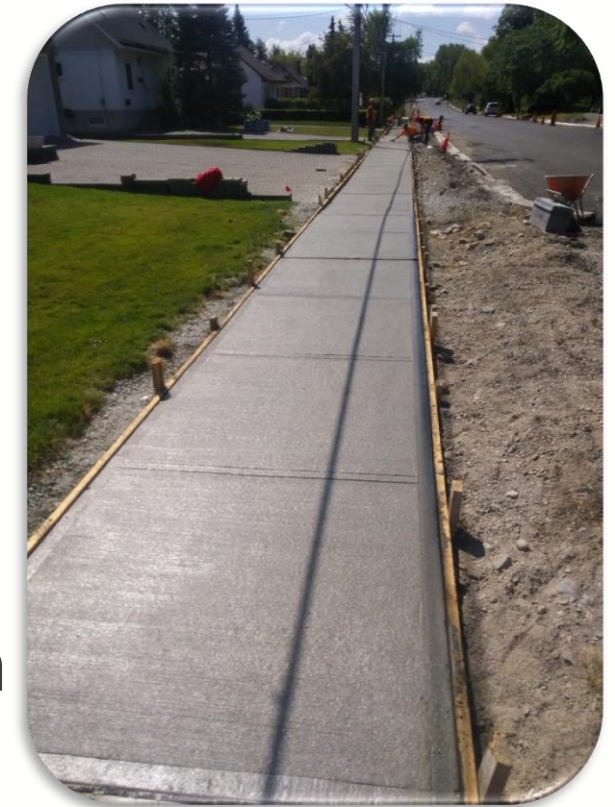
Contracts Closed to Date

Total Annual Plan

- ▶ Roads \$55M
- ▶ Bridges \$19M
- ▶ Water/Wastewater \$22M
- ▶ Drainage \$5M
- ▶ Active Transportation \$3.4M

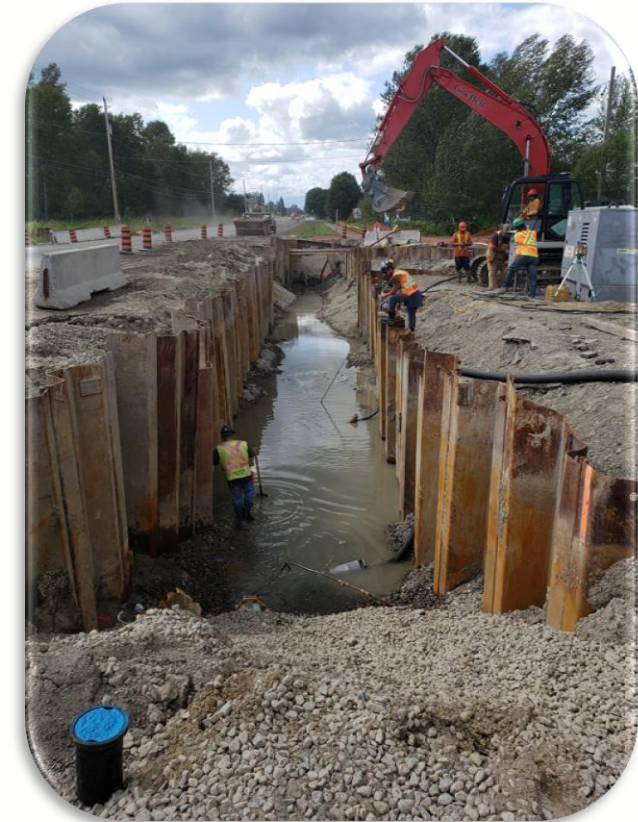
Actual to Date

- ▶ Roads \$25.2M
- ▶ Bridges \$11.85M
- ▶ Water/Wastewater \$9.6M
- ▶ Drainage \$0
- ▶ Active Transportation \$2.7M



Contracts Carried Over from 2019

- ▶ Dean Avenue
- ▶ Fairburn Street
- ▶ Elm Street/Beatty Street
- ▶ Elm Street
- ▶ Dominion Drive
- ▶ Maley Drive
- ▶ Various locations for surface asphalt and final restoration



Questions?

