

Community Services Committee 2019 Outlook

Presented by:

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CDD Interim General Manager



CSC Terms of Reference

- ▶ **Mandate:** To hear presentations and receive correspondence and reports from the Community Development Department, and shall make recommendations to Council on these matters.
- ▶ **Primary Objectives:**
 - ▶ To hear community delegations and presentations on topics related to the provision of services by the Community Development Department;
 - ▶ To review proposals for new policies and for amendments to existing policies that pertain to the Community Development Department;
 - ▶ To sit as the Committee of Management for Pioneer Manor under the Long Term Care Homes Act, as amended;
 - ▶ To conduct service level reviews, including proposed changes to existing service levels, or the introduction of new services or programs delivered by the Community Development Department; and
 - ▶ To study topics or issues referred to the Committee by Council resolution.
- ▶ **Matters Outside Jurisdiction**
 - ▶ Matters which are under the jurisdiction of the Public Library Board are outside the scope and jurisdiction of this Committee, unless a matter is specifically referred to the Community Services Committee by way of a resolution.

CDD Overview of Divisions & Responsibilities

- ▶ Children & Citizen Services
 - ▶ Includes Libraries, CSCs, Museums, Cemeteries
 - ▶ Service manager for all child care
 - ▶ Luisa Valle, Director
- ▶ Housing Operations
 - ▶ Former GSHC transitioning into CGS structure
 - ▶ 1,848 owned units plus 653 rent supplements in private buildings
 - ▶ Barb Dubois, Director
- ▶ Housing Services
 - ▶ Service manager for all 4,738 social housing in CGS, operates Housing Registry
 - ▶ Cindi Briscoe, Manager

CDD Overview of Divisions & Responsibilities

- ▶ Leisure Services
 - ▶ Arenas, Parks (incl. trails & outdoor rinks), Recreation (incl. pools, ski hills & recreational programming)
 - ▶ Jeff Pafford, Director
- ▶ Long Term Care Services
 - ▶ Seniors Campus at Pioneer Manor
 - ▶ 433 Bed LTC Facility, one of largest in Ontario
 - ▶ Aaron Archibald, Director
- ▶ Social Services
 - ▶ Ontario Works delivery and ODSP Support (discretionary items, Community Homelessness Prevention Initiative and employment support)
 - ▶ Homelessness and Emergency Shelters
 - ▶ Tyler Campbell, Director

CDD Overview of Divisions & Responsibilities

- ▶ Transit Services
 - ▶ Conventional Transit, Handi-Transit and TransCab
 - ▶ CGS Driver Examination and Transit Fleet Services
 - ▶ Michelle Ferrigan, Director
- ▶ The Junction
 - ▶ Convention & Performance Centre
 - ▶ Library/Art Gallery
 - ▶ Eleethea Savage, Manager of Special Projects
- ▶ Kingsway Entertainment District
 - ▶ Dave Shelsted, Project Director

Boards & Advisory Panels

- ▶ Greater Sudbury Public Library Board
- ▶ Bell Park Advisory Panel
- ▶ Population Health, Safety and Well-Being Advisory Panel
 - ▶ Provincial requirement, completed plan in 24 months
- ▶ Seniors Advisory Panel
- ▶ Intent is to bring work plans for advisory panels to committee

CDD High Level Objectives for 2019

- ▶ Population Health
- ▶ Indigenous Relations
- ▶ Service modernization
 - ▶ PerfectMind Booking Software, Housing Registry, Transit Action Plan, Library/CSC CRM, Cemeteries Review, Social Housing Revitalization
- ▶ Provincial monitoring

2019 Outlook - Q1 Major Reports

- ▶ Used Syringe Recovery Update - February
- ▶ Employment Assistance Contracts Review - February
- ▶ Shelter Review - March
- ▶ Local Poverty Reduction Fund - March
- ▶ Canada's Homelessness Strategy - March
- ▶ Commercial Activities in Bell Park - March
- ▶ Seniors Advisory Panel Work plan - March

2019 Outlook - Q2 Major Reports

- ▶ Social Housing Revitalization - April
- ▶ Drug Use Impact on CDD Programs/Facilities - April
- ▶ Pioneer Manor Governance Obligations - April
- ▶ Pioneer Manor Q1 Update - April
- ▶ Dog Park Site Selection - April
- ▶ Pioneer Manor Capital Bed Redevelopment - May
- ▶ Transit Operator Compartment Barrier - May
- ▶ Early Years Service System Plan - May
- ▶ PLAY Charter - May

2019 Outlook - Q3 Major Reports

- ▶ Housing & Homelessness Plan Update - July
- ▶ Playground Revitalization Update - July
- ▶ Pioneer Manor Q2 Update - July
- ▶ Library Board Operating Agreement - August
- ▶ Cemetery Services Review - September
- ▶ PHSWB Advisory Panel Update - September

2019 Outlook - Q4 Major Reports

- ▶ Parks, Open Space Master Plan Review - October
- ▶ Pioneer Manor Q3 Update - October
- ▶ Specialized Transit Strategy - November

Role of the CSC

- ▶ Feedback on 2019 work plan outline
- ▶ Policy development
- ▶ Ear to the ground
- ▶ Setting guideposts for staff and advisory panels
- ▶ Governance Committee for Pioneer Manor
- ▶ More time for in depth discussion than at Council

Questions?