Wastewater Treatment Energy Savings & Operational Update

Operations Committee Update



Sudbury Wastewater Treatment Plant







- Largest Wastewater Treatment Facility in the City of Greater Sudbury
- Services approximately 95,000 residents

2019 Data:

Average Flow: 60,600 m³/day

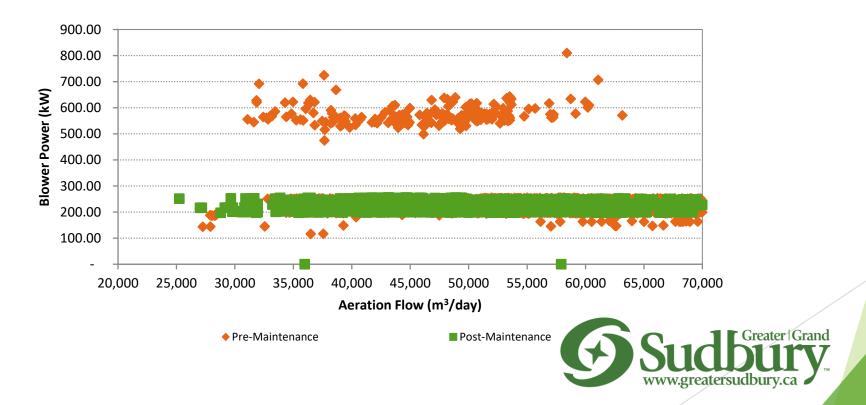
Peak Flow: 247,000 m³/day

Annual Flow: 22,130,000 m³



Sudbury Wastewater Treatment Plant Operational Savings

- Program to clean aeration tanks and repair critical equipment continued from 2018.
- Estimated \$62,500 annual savings work completed.



Sudbury Wastewater Treatment Plant Electricity Billing - Cost Avoidance

- Global adjustment (GA) is the portion of electricity costs that contribute to building infrastructure, maintaining resources and funding conservation programs.
 - ► The factor used to calculate GA can be reduced through participation in the Industrial Conservation Initiative (ICI)

2017 cost avoidance: \$211,900

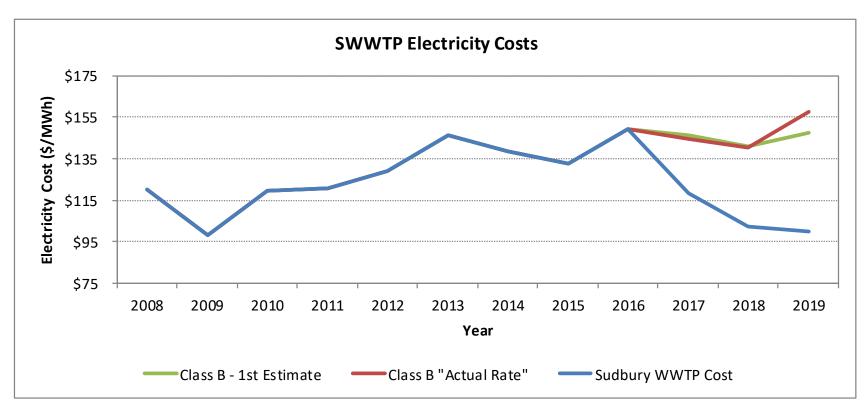
2018 cost avoidance: \$298,700

2019 cost avoidance: \$421,000

- ▶ Electricity use curtailed for all 5 peaks in 2019; estimated 26% improvement in 2020
- Reducing electrical costs allows for re-investment in facilities to complete necessary upgrade and repairs while also stabilizing rates.

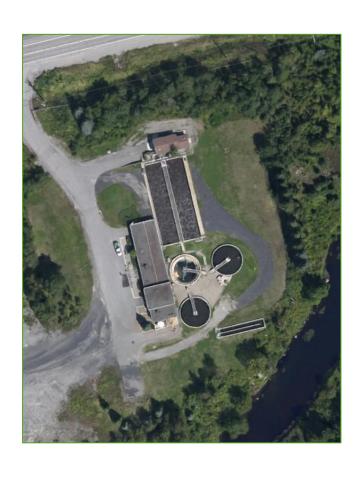


Sudbury Wastewater Treatment Plant Electricity Billing - Cost Avoidance





Walden Wastewater Treatment Plant



- Aeration tanks cleaned as part of 3 year tender to address all critical process vessels in wastewater treatment facilities.
- Analysis of electricity bills shows a potential for 16,000/year in electricity savings.



Critical Equipment Repairs

- Wastewater Treatment maintenance and operations employees have responded to a number of critical equipment failures at our facilities over the past year, including:
 - Azilda WWTP Fire (March 2019) and clarifier failure (September 2019)
 - Sudbury WWTP Clarifier failure (December 2019)
 - Lively WWTP Clarifier and baffle issues (July & December 2019)
- Through the dedication of our personnel these issues were resolved faster, and for a lower cost than engaging contract resources and with no adverse environmental impacts.
 - Azilda fire response awarded CAO's Service Award for 2019

