

## Request for Decision

### Healthy Community Initiative Fund Applications

|               |                            |
|---------------|----------------------------|
| Presented To: | City Council               |
| Presented:    | Tuesday, Sep 25, 2018      |
| Report Date   | Wednesday, Sep 05, 2018    |
| Type:         | Routine Management Reports |

#### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the City Council meeting on September 25, 2018;

AND THAT any necessary by-laws be prepared.

#### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, and Promoting an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

#### Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

#### Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget

#### Signed By

**Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed Sep 5, 18*

**Manager Review**

Barbara Dubois  
Manager of Community Initiatives,  
Performance Support and Quality  
Improvement  
*Digitally Signed Sep 5, 18*

**Financial Implications**

Jim Lister  
Manager of Financial Planning and  
Budgeting  
*Digitally Signed Sep 7, 18*

**Recommended by the Department**

Catherine Matheson  
General Manager of Community  
Development  
*Digitally Signed Sep 9, 18*

**Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Sep 9, 18*

years for the operating department.

## **Background**

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the City Council meeting on September 11, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to September 7, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund  
Applications for Council Approval – September 25, 2018**

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**CAPITAL FUNDS**

| Ward | Recipient/Event/Project/<br>Location                                     | Purpose for Funds   | Amount Requested | Amount Recommended for Approval by the GM              |
|------|--|---|------------------|--|
| 2    | Sixth Avenue Playground Association / Outdoor Rink Concrete Pad / Lively | Special request to fund over-expenditures due to an uncollected donation towards the project.               | \$5,000          | \$5,000  |
| 2    | Anderson Farm Museum Heritage Society / Pavilion / Lively                | To assist with the costs to construct a permanent pavilion in the Centre Court of the Anderson Farm Museum. | \$30,000         | \$17,195<br>(Remaining funds in the Ward 2 allocation) |

**GRANTS**

| Ward | Recipient/Event/Project | Purpose for Funds | Amount Requested | Amount Recommended for Approval by the GM |
|------|-------------------------|-------------------|------------------|---|
| None |                         |                   |                  |   |

**Healthy Community Initiative Fund**

**Applications: Approved/Denied by the General Manager, Community Development**

For the period of August 25, 2018 to September 7, 2018

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**Successful Applications**

| <i>Capital Funds</i> |                 |                  |                 |
|----------------------|-----------------|------------------|-----------------|
| Ward                 | Group / Project | Amount Requested | Amount Approved |
| None                 |                 |                  |                 |
| <i>Grants</i>        |                 |                  |                 |
| Ward                 | Group / Project | Amount Requested | Amount Approved |
| None                 |                 |                  |                 |

**Unsuccessful Applications**

| Ward | Group / Project | Amount Requested | Reason(s) for Denial |
|------|-----------------|------------------|----------------------|
| None |                 |                  |                      |

**Healthy Community Initiative (HCI) Fund  
Financials for the Period Ending September 25, 2018**

**Schedule 1.1 – Capital Funds**

| Capital | Uncommit-<br>ted Funds<br>January<br>2018 | Uncommit-<br>ted Funds<br>from<br>Reconciled<br>Projects<br>2018 | Approved by<br>Community<br>Development<br>GM 2018 | Approved<br>by Council<br>2018 | Proposed<br>for Approval<br>by Council | End Balance<br>of<br>Uncommit-<br>ted Funds<br>After<br>Resolution* | Pending HCI<br>Funding<br>Requests<br>(to Aug. 31/18) |
|---------|---|--|--|--------------------------------|--|---|---|
| Ward 1  | \$ 67,213                                 | \$ -   | \$ -   | \$ 49,500                      | \$ -                                   | \$ 17,713   | \$ 3,000  |
| Ward 2  | \$ 109,697                                | \$ -   | \$ 12,500  | \$ 75,000                      | \$ 22,195                              | \$ 2  | \$ -  |
| Ward 3  | \$ 97,184                                 | \$ -   | \$ -   | \$ 97,184                      | \$ -                                   | \$ 0  | \$ -  |
| Ward 4  | \$ 37,055                                 | \$ -   | \$ 1,000   | \$ 25,000                      | \$ -                                   | \$ 11,055   | \$ 9,000  |
| Ward 5  | \$ 31,415                                 | \$ -   | \$ 17,350  | \$ 10,000                      | \$ -                                   | \$ 4,065  | \$ -  |
| Ward 6  | \$ 39,334                                 | \$ -   | \$ -   | \$ 10,000                      | \$ -                                   | \$ 29,334   | \$ 20,000   |
| Ward 7  | \$ 67,401                                 | \$ -   | \$ -   | \$ 25,000                      | \$ -                                   | \$ 42,401   | \$ 29,500   |
| Ward 8  | \$ 35,190                                 | \$ -   | \$ 5,000   | \$ -                           | \$ -                                   | \$ 30,190   | \$ -  |
| Ward 9  | \$ 84,819                                 | \$ -   | \$ 13,000  | \$ 50,000                      | \$ -                                   | \$ 21,819   | \$ -  |
| Ward 10 | \$ 33,839                                 | \$ 21  | \$ 2,000   | \$ -                           | \$ -                                   | \$ 31,860   | \$ -  |
| Ward 11 | \$ 121,599                                | \$ -   | \$ -   | \$ 87,500                      | \$ -                                   | \$ 34,099   | \$ -  |
| Ward 12 | \$ 47,067                                 | \$ -   | \$ 11,300  | \$ 30,000                      | \$ -                                   | \$ 5,767  | \$ -  |

**Schedule 1.2 – Grants**

| Grant   | Uncommit-<br>ted Funds<br>January<br>2018 | Uncommit-<br>ted Funds<br>from<br>Reconciled<br>Projects<br>2018 | Approved by<br>Community<br>Development<br>GM 2018 | Approved<br>by Council<br>2018 | Proposed for<br>Approval by<br>Council | End Balance<br>of<br>Uncommit-<br>ted Funds<br>After<br>Resolution* | Pending HCI<br>Funding<br>Requests<br>(to Aug. 31/18) |
|---------|---|--|--|--------------------------------|--|---|---|
| Ward 1  | \$ 12,250                                 | \$ -   | \$ 886   | \$ 1,500                       | \$ -                                   | \$ 9,864  | \$ -  |
| Ward 2  | \$ 12,250                                 | \$ 500   | \$ 1,854   | \$ 7,250                       | \$ -                                   | \$ 3,646  | \$ -  |
| Ward 3  | \$ 12,250                                 | \$ -   | \$ 3,086   | \$ 9,125                       | \$ -                                   | \$ 39   | \$ -  |
| Ward 4  | \$ 12,250                                 | \$ -   | \$ 3,586   | \$ 7,600                       | \$ -                                   | \$ 1,064  | \$ -  |
| Ward 5  | \$ 12,250                                 | \$ -   | \$ 6,150   | \$ 6,100                       | \$ -                                   | \$ -  | \$ -  |
| Ward 6  | \$ 12,250                                 | \$ -   | \$ 1,386   | \$ 1,000                       | \$ -                                   | \$ 9,864  | \$ -  |
| Ward 7  | \$ 12,250                                 | \$ -   | \$ 2,086   | \$ 2,512                       | \$ -                                   | \$ 7,652  | \$ 1,700  |
| Ward 8  | \$ 12,250                                 | \$ -   | \$ 86  | \$ 3,000                       | \$ -                                   | \$ 9,164  | \$ -  |
| Ward 9  | \$ 12,250                                 | \$ -   | \$ 1,086   | \$ 7,350                       | \$ -                                   | \$ 3,814  | \$ -  |
| Ward 10 | \$ 12,250                                 | \$ 628   | \$ 5,286   | \$ 2,625                       | \$ -                                   | \$ 4,966  | \$ -  |
| Ward 11 | \$ 12,250                                 | \$ -   | \$ 1,086   | \$ 1,500                       | \$ -                                   | \$ 9,664  | \$ -  |
| Ward 12 | \$ 12,250                                 | \$ 39  | \$ 1,586   | \$ 7,050                       | \$ -                                   | \$ 3,652  | \$ -  |

\* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.