

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the City Council meeting on September 11, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to September 7, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129

<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

**Healthy Community Initiative (HCI) Fund
Applications for Council Approval – September 25, 2018**

CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	Sixth Avenue Playground Association / Outdoor Rink Concrete Pad / Lively	Special request to fund over-expenditures due to an uncollected donation towards the project.	\$5,000	\$5,000
2	Anderson Farm Museum Heritage Society / Pavilion / Lively	To assist with the costs to construct a permanent pavilion in the Centre Court of the Anderson Farm Museum.	\$30,000	\$17,195 (Remaining funds in the Ward 2 allocation)

GRANTS

Ward	Recipient/Event/Project	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
None				

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of August 25, 2018 to September 7, 2018

Successful Applications

<i>Capital Funds</i>			
Ward	Group / Project	Amount Requested	Amount Approved
None			
<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
None			

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
None			

**Healthy Community Initiative (HCI) Fund
Financials for the Period Ending September 25, 2018**

Schedule 1.1 – Capital Funds

Capital	Uncommit- ted Funds January 2018	Uncommit- ted Funds from Reconciled Projects 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed for Approval by Council	End Balance of Uncommit- ted Funds After Resolution*	Pending HCI Funding Requests (to Aug. 31/18)
Ward 1	\$ 67,213	\$ -	\$ -	\$ 49,500	\$ -	\$ 17,713	\$ 3,000
Ward 2	\$ 109,697	\$ -	\$ 12,500	\$ 75,000	\$ 22,195	\$ 2	\$ -
Ward 3	\$ 97,184	\$ -	\$ -	\$ 97,184	\$ -	\$ 0	\$ -
Ward 4	\$ 37,055	\$ -	\$ 1,000	\$ 25,000	\$ -	\$ 11,055	\$ 9,000
Ward 5	\$ 31,415	\$ -	\$ 17,350	\$ 10,000	\$ -	\$ 4,065	\$ -
Ward 6	\$ 39,334	\$ -	\$ -	\$ 10,000	\$ -	\$ 29,334	\$ 20,000
Ward 7	\$ 67,401	\$ -	\$ -	\$ 25,000	\$ -	\$ 42,401	\$ 29,500
Ward 8	\$ 35,190	\$ -	\$ 5,000	\$ -	\$ -	\$ 30,190	\$ -
Ward 9	\$ 84,819	\$ -	\$ 13,000	\$ 50,000	\$ -	\$ 21,819	\$ -
Ward 10	\$ 33,839	\$ 21	\$ 2,000	\$ -	\$ -	\$ 31,860	\$ -
Ward 11	\$ 121,599	\$ -	\$ -	\$ 87,500	\$ -	\$ 34,099	\$ -
Ward 12	\$ 47,067	\$ -	\$ 11,300	\$ 30,000	\$ -	\$ 5,767	\$ -

Schedule 1.2 – Grants

Grant	Uncommit- ted Funds January 2018	Uncommit- ted Funds from Reconciled Projects 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed for Approval by Council	End Balance of Uncommit- ted Funds After Resolution*	Pending HCI Funding Requests (to Aug. 31/18)
Ward 1	\$ 12,250	\$ -	\$ 886	\$ 1,500	\$ -	\$ 9,864	\$ -
Ward 2	\$ 12,250	\$ 500	\$ 1,854	\$ 7,250	\$ -	\$ 3,646	\$ -
Ward 3	\$ 12,250	\$ -	\$ 3,086	\$ 9,125	\$ -	\$ 39	\$ -
Ward 4	\$ 12,250	\$ -	\$ 3,586	\$ 7,600	\$ -	\$ 1,064	\$ -
Ward 5	\$ 12,250	\$ -	\$ 6,150	\$ 6,100	\$ -	\$ -	\$ -
Ward 6	\$ 12,250	\$ -	\$ 1,386	\$ 1,000	\$ -	\$ 9,864	\$ -
Ward 7	\$ 12,250	\$ -	\$ 2,086	\$ 2,512	\$ -	\$ 7,652	\$ 1,700
Ward 8	\$ 12,250	\$ -	\$ 86	\$ 3,000	\$ -	\$ 9,164	\$ -
Ward 9	\$ 12,250	\$ -	\$ 1,086	\$ 7,350	\$ -	\$ 3,814	\$ -
Ward 10	\$ 12,250	\$ 628	\$ 5,286	\$ 2,625	\$ -	\$ 4,966	\$ -
Ward 11	\$ 12,250	\$ -	\$ 1,086	\$ 1,500	\$ -	\$ 9,664	\$ -
Ward 12	\$ 12,250	\$ 39	\$ 1,586	\$ 7,050	\$ -	\$ 3,652	\$ -

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.