





background

- This Depot Master Plan is the first detailed review of the depots since amalgamation.
- Builds on the 2015 Facility Rationalization Study.
- Master Plan focuses on renewing existing infrastructure and incorporating best practices.

city of greater sudbury depot master plan

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scope

- Improves works environments for 450 staff.
- Renews 327,400 gsf of building + 47 acres of site.
- 3 phases; 1-protect, 2-renew, 3-optimize

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outcome

renewed workplace (better tools)





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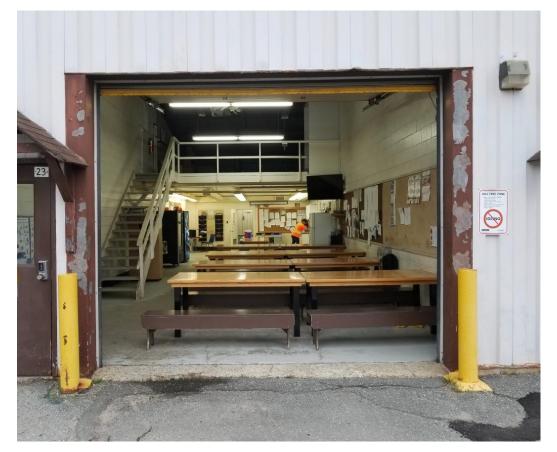
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Our commitment to Provincial Source Water Protection.





Existing spaces do not support best practices.







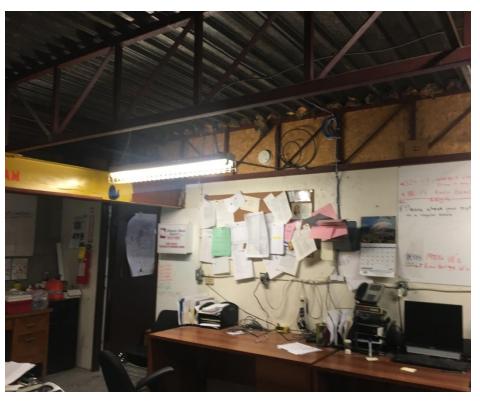
Facilities are inadequately sized.

too few lockers not enough showers



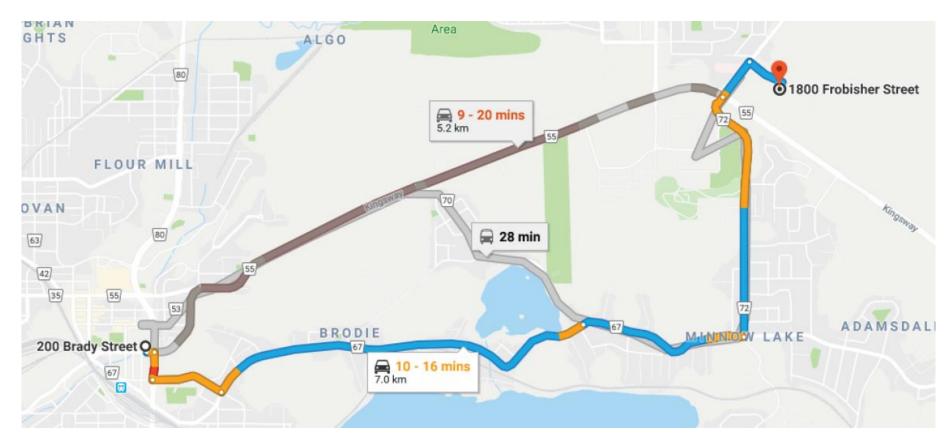


no headroom





Employees are located across the City.





- Outdoor storage reduces productivity and shortens lifecycle of vehicles.
- Vehicular circulation routes are hazardous and not secure.







salt/sand domes

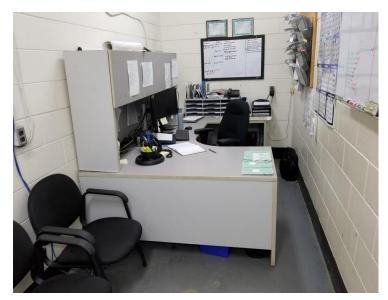
- Salt is currently stored indoors with sand and loading outside.
- Domes have reached the end of their life cycle.
- Proposing indoor storage and loading.

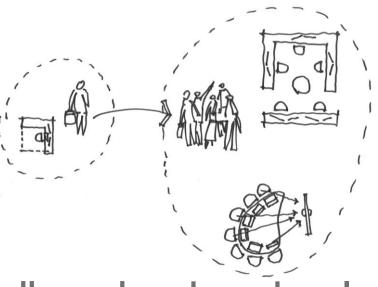




office and admin spaces

- Staff located across City.
- Focusing on collaboration through culture and governance, workplace design, and technology.
- Benefits include time-saving, productivity, quality of work, innovation, employee engagement, and reduced turnover.





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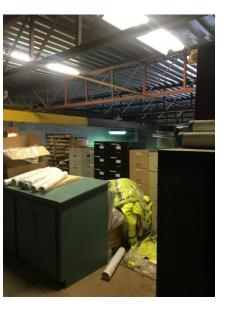
depots

- Current facilities are inadequately sized.
- Aged facilities are at the end of their life cycle.
- Proposed work reduces office space and increases the shop amenities area.

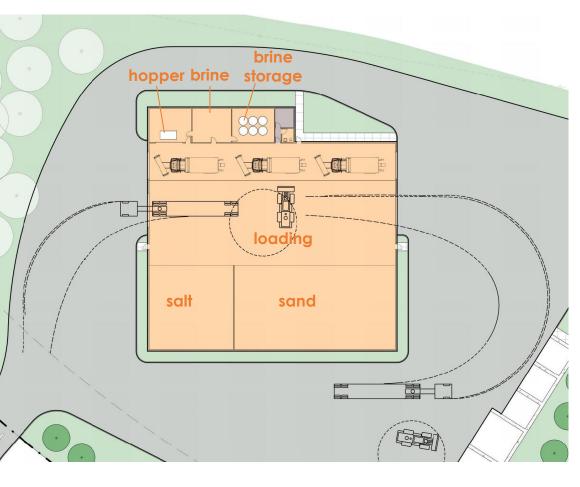












industry best practices for depot design

- full containment of sand/salt storage and loading.
- indoor loading and storage.
- left hand turn protocol.
- rationalized salt/sand volumes.

salt/sand facility

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industry best practices for depot design

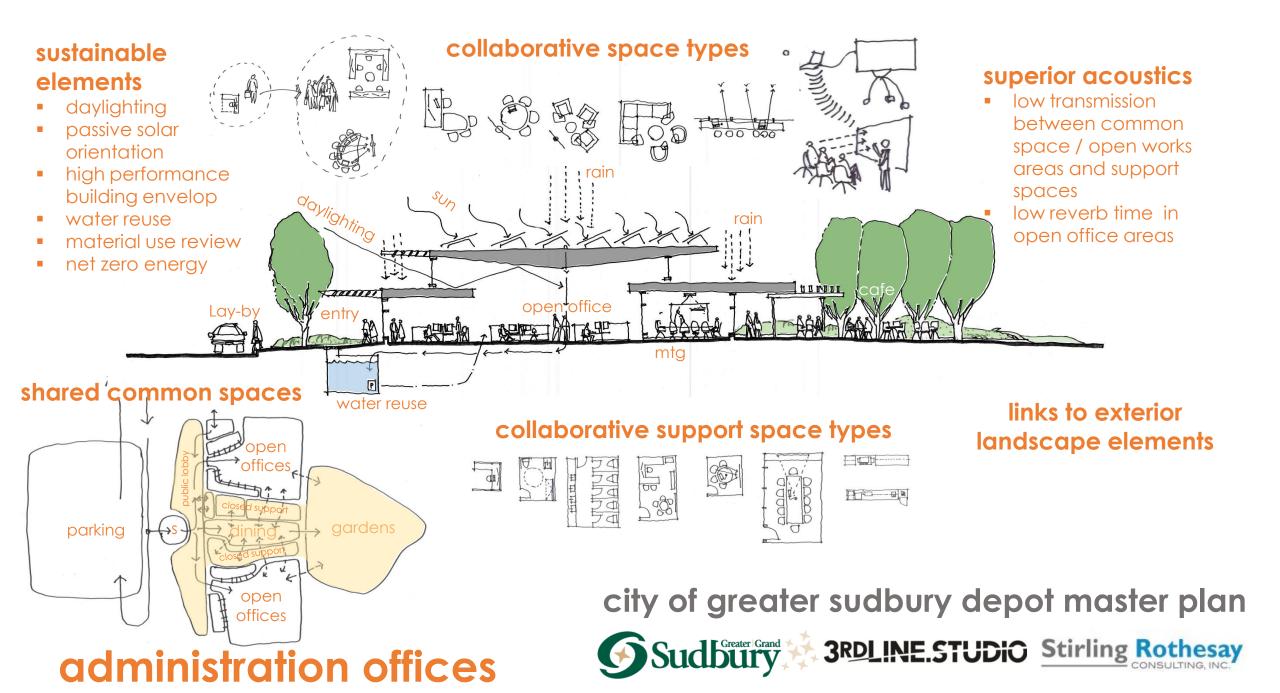
- Bring together four (4) departments.
- Create collaborative work spaces.
- Make spaces flexible, quiet and daylit.
- Use sustainable strategies.
- Share common spaces.
- Link interiors to landscape.

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access to yard to yard link to warehouse landscape male + female drys lunchroom shop offices / muster employee parkina view access to yard view

industry best practices for depot design

- Create efficient warehouse spaces.
- Create drys / changerooms to support clean / dirty wear strategies.
- Develop flexible lunchroom / muster / training facilities.
 - Develop purpose made shops.
- Consolidate employ amenities, shops and admin support spaces.



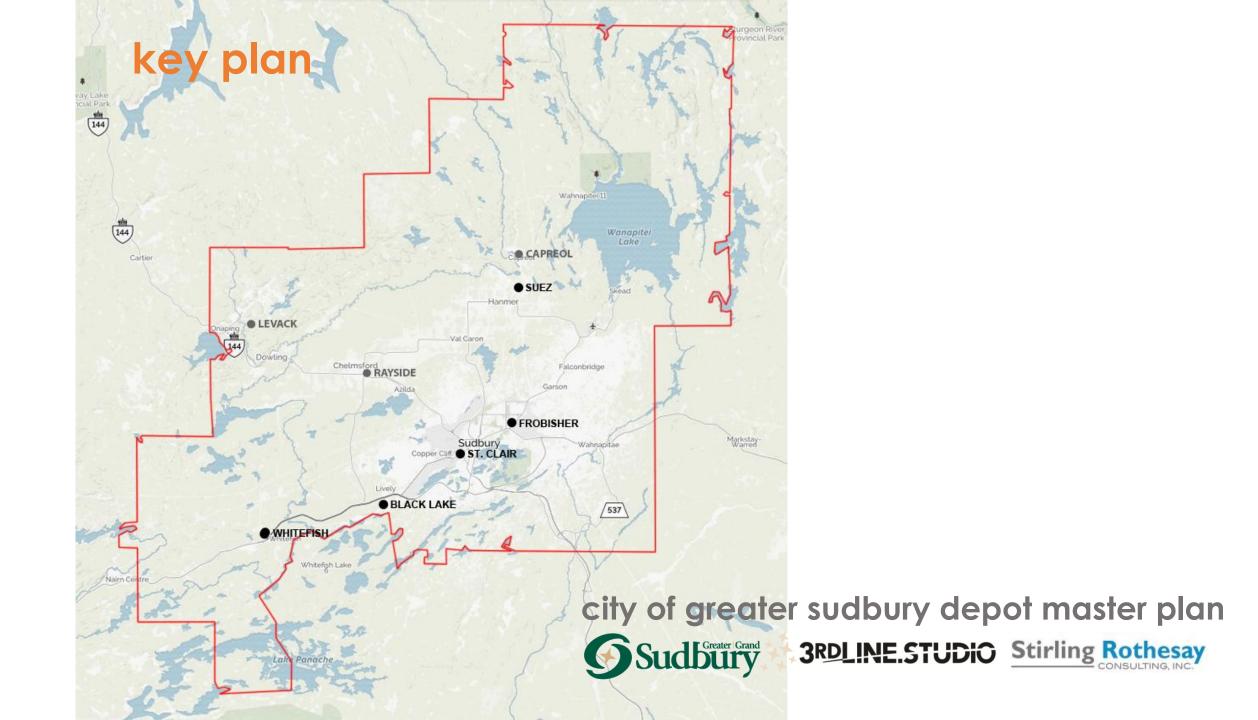


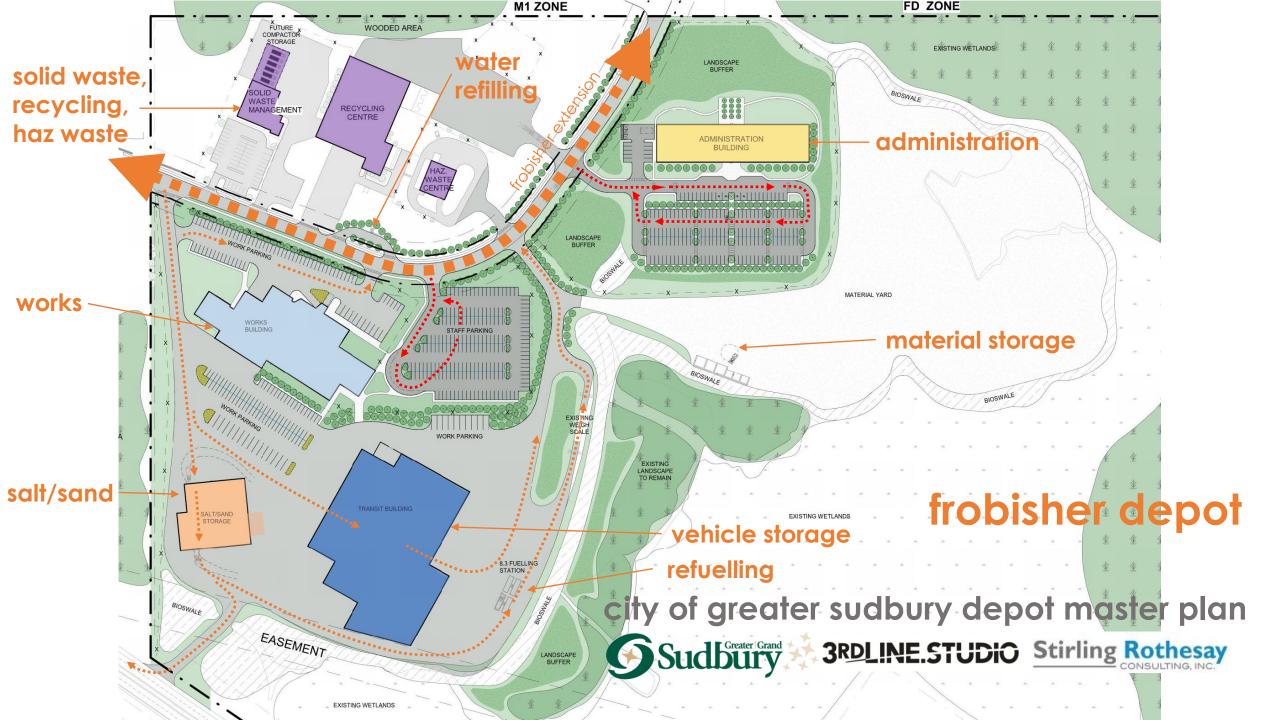
bays wash k interior wash k direction of drive thru storage bays vehicle storage

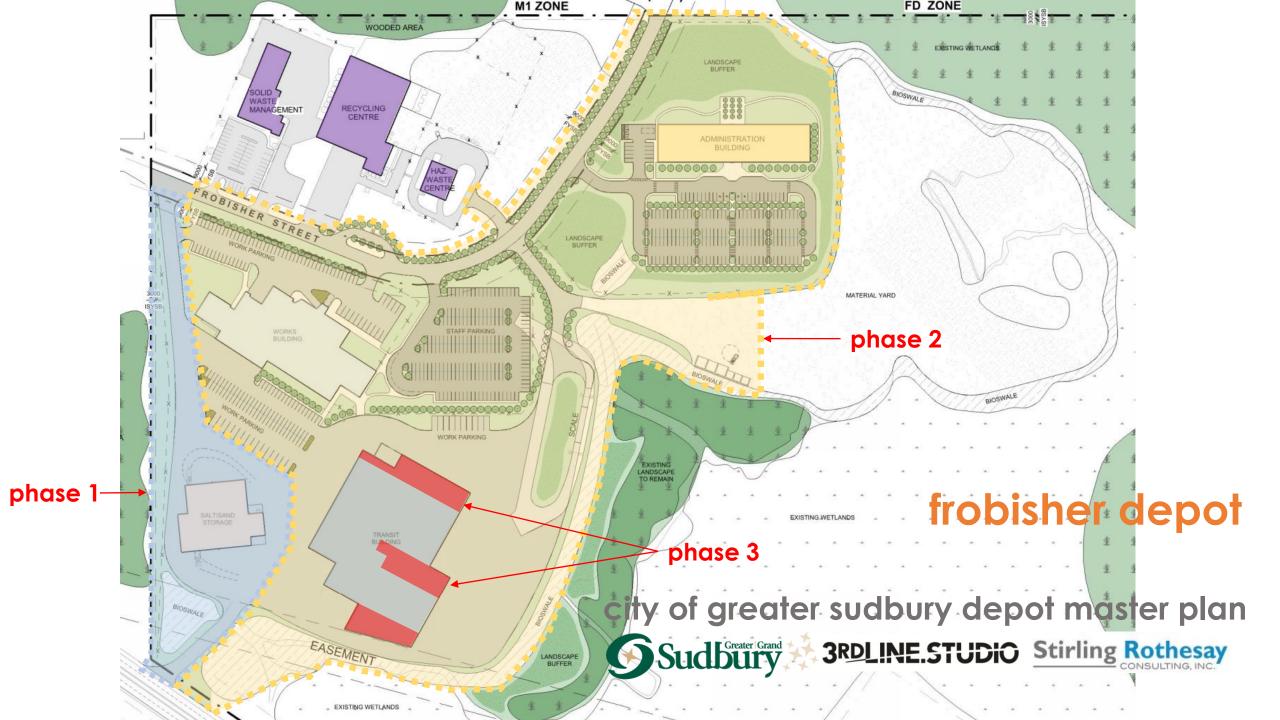
industry best practices for depot design

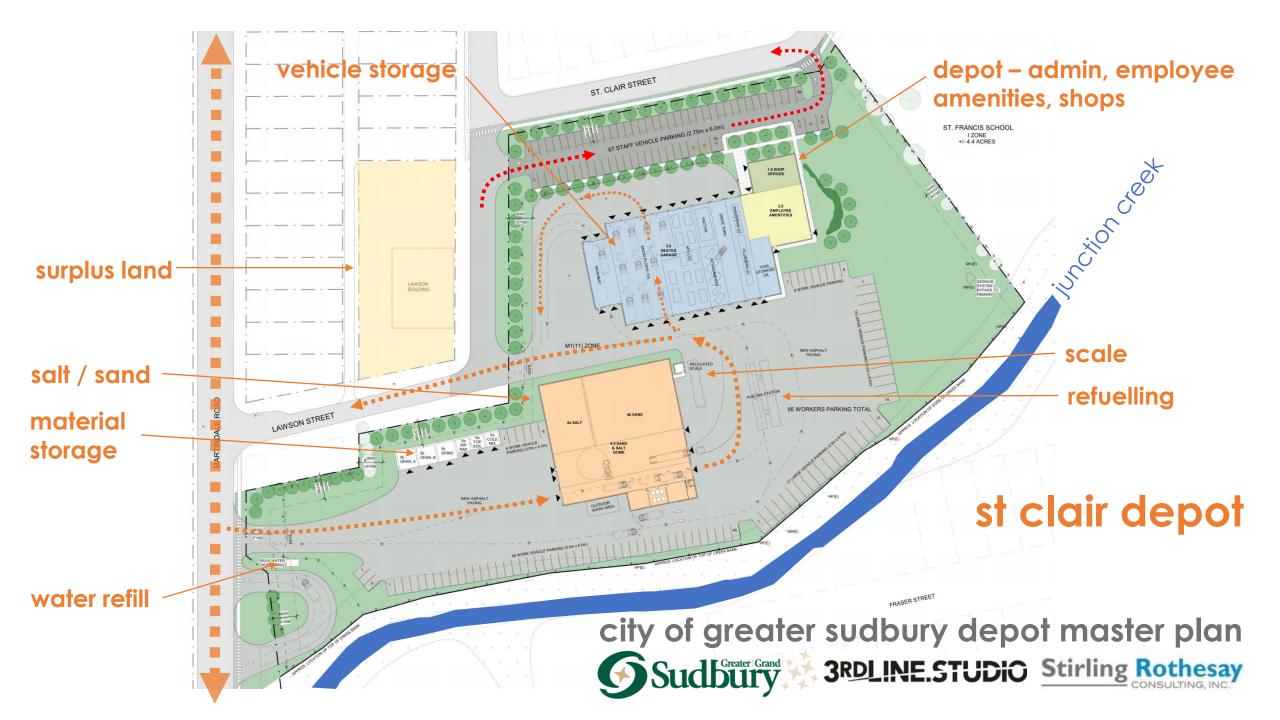
- Use washbays / vehicle storage bays to extend vehicle life cycles.
- Develop distinct and secure traffic routes on all sites.
- Create efficient drive-thru storage for vehicles.
- Use drive thru lanes to permit flexible access to trailers / vehicle types.

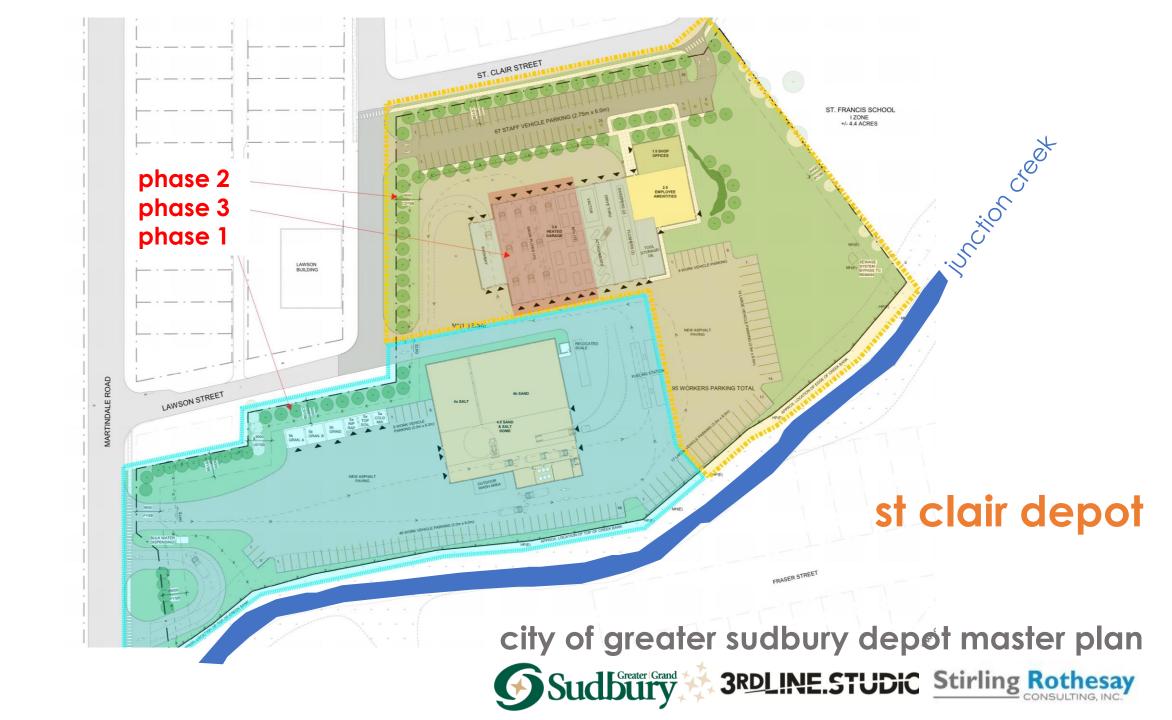


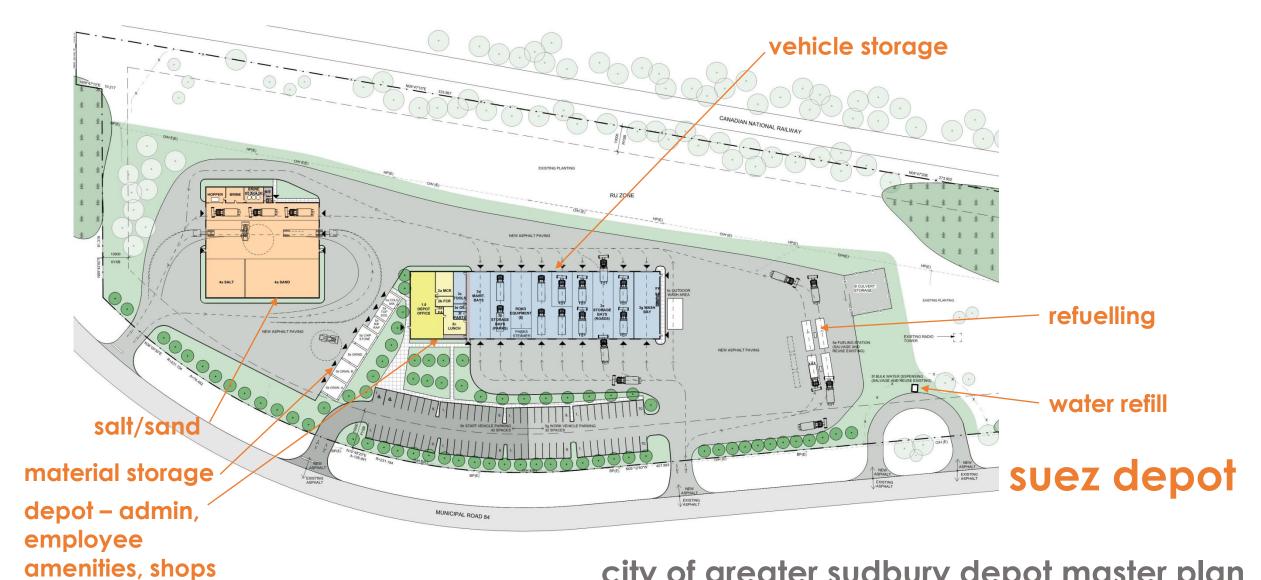




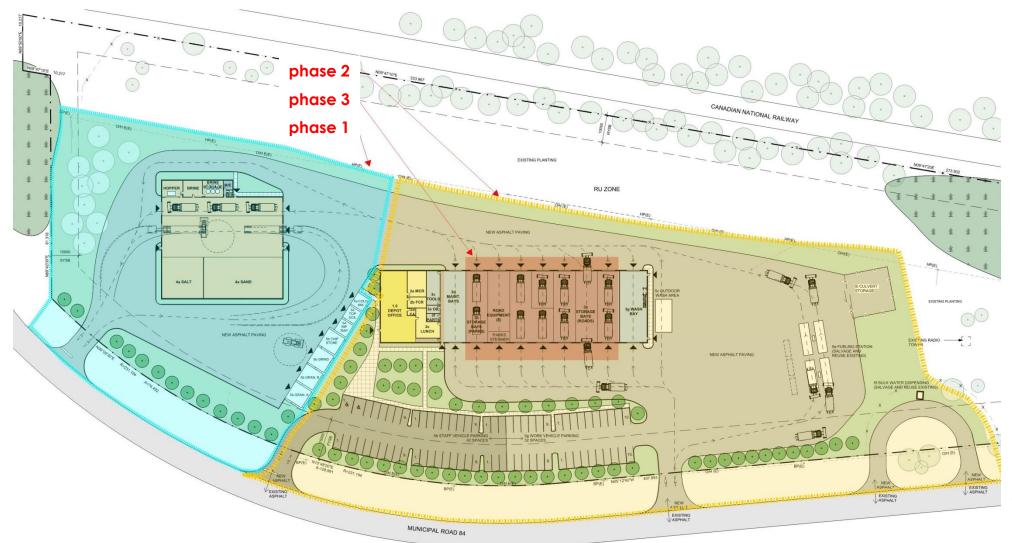






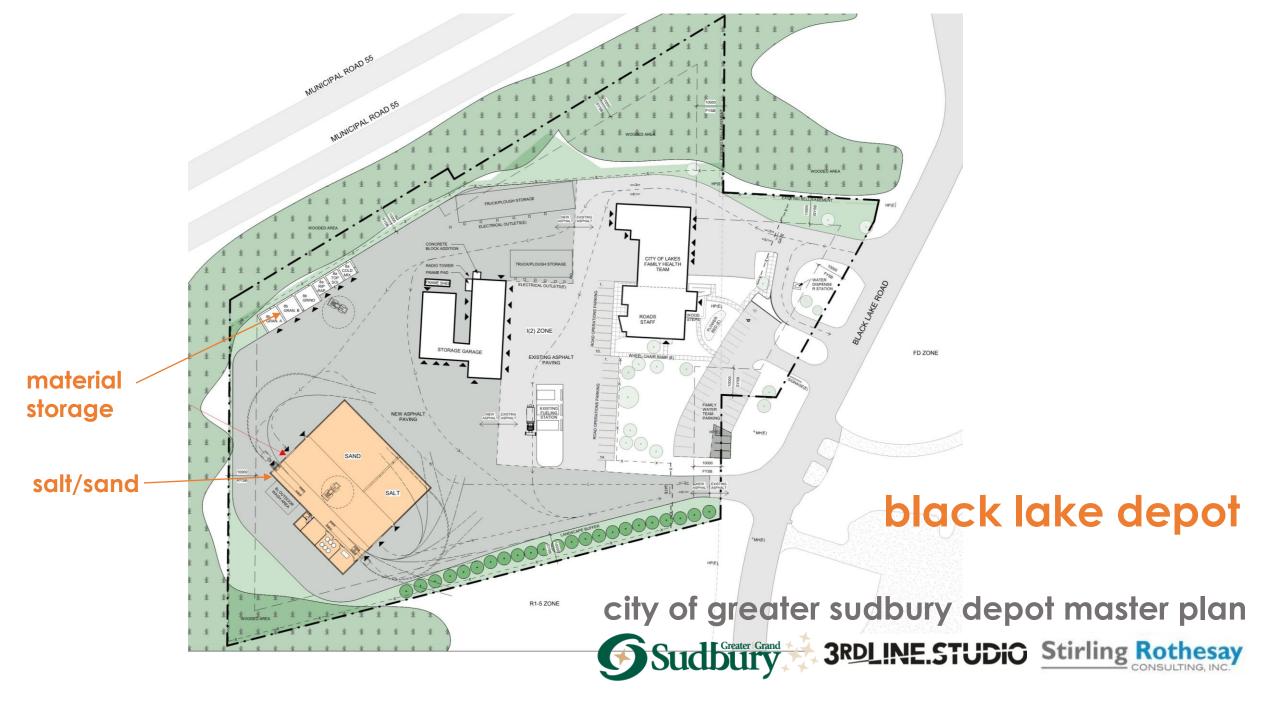






suez depot







next steps

- Detailed design for Phases 1 and 2.
- Cost estimates and implementation schedule will be updated.
- Prepare capital budget proposals for the capital prioritization process in 2020.

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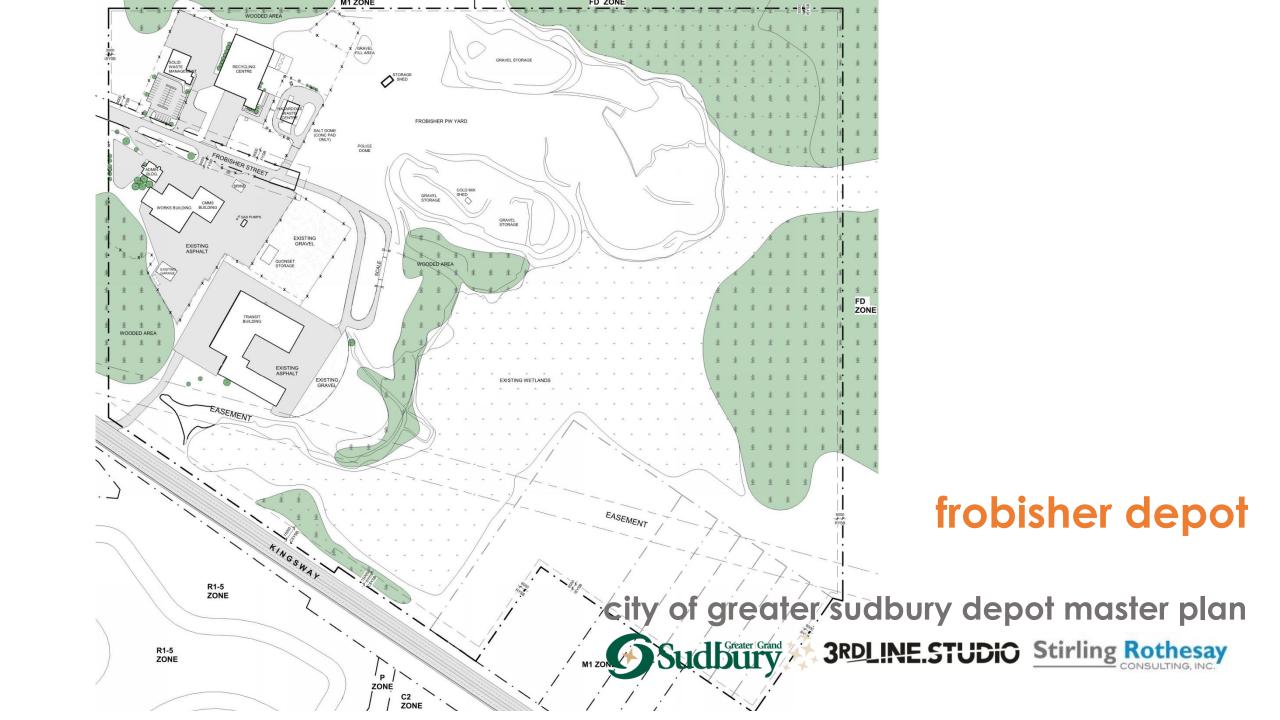
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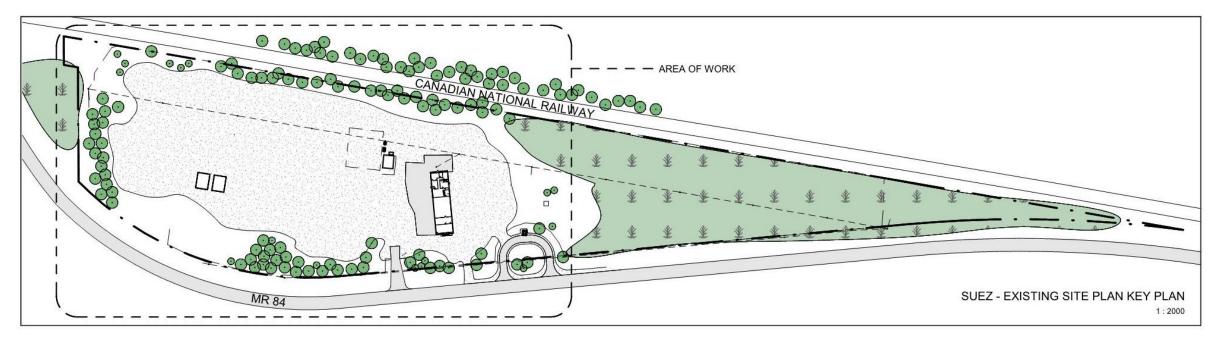




back up reference slides







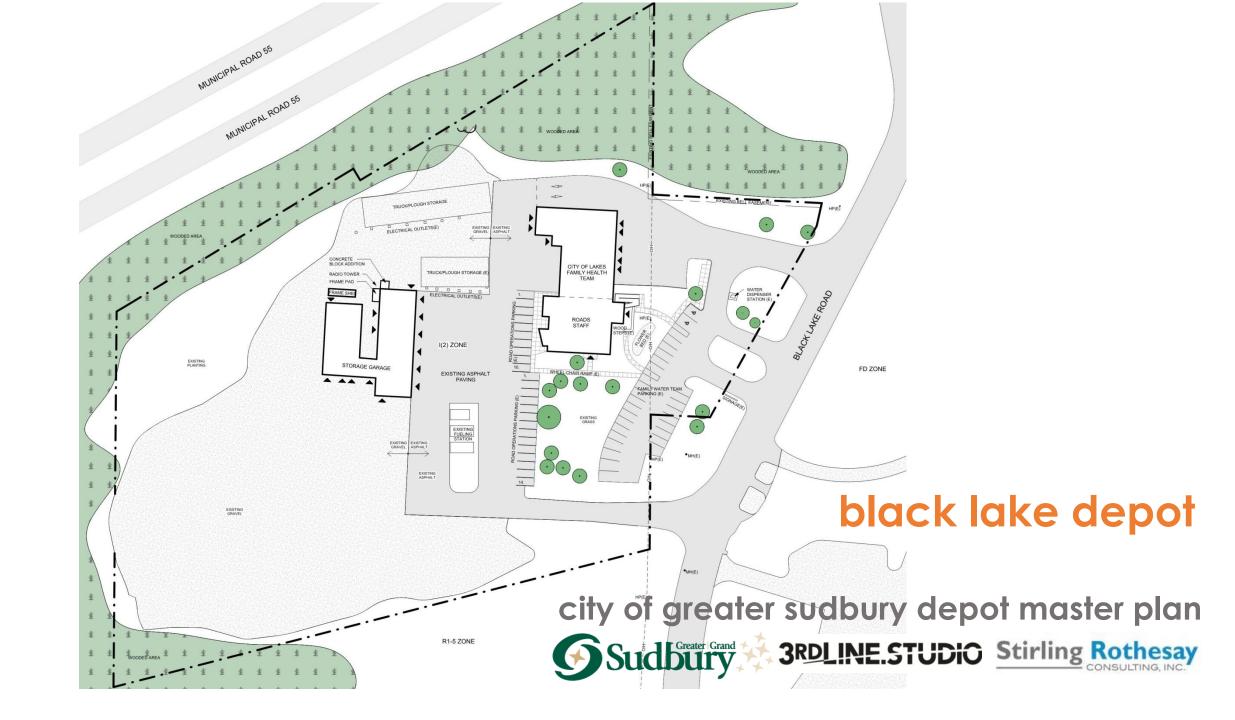
suez depot

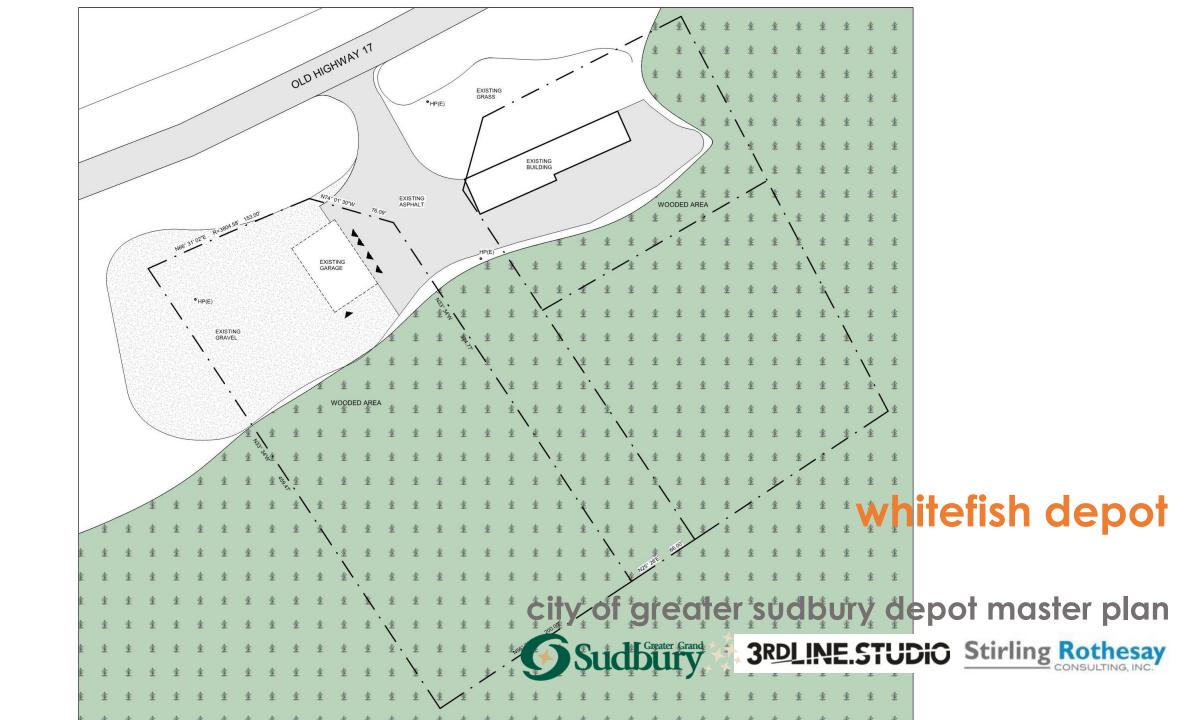




suez depot









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