Maley Drive Update

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June 26, 2018



Background

- Maley Drive is a \$80.1M project funded equally by the Federal Government, the Provincial Government, and the City.
- Forecasted funding surplus of \$4M.



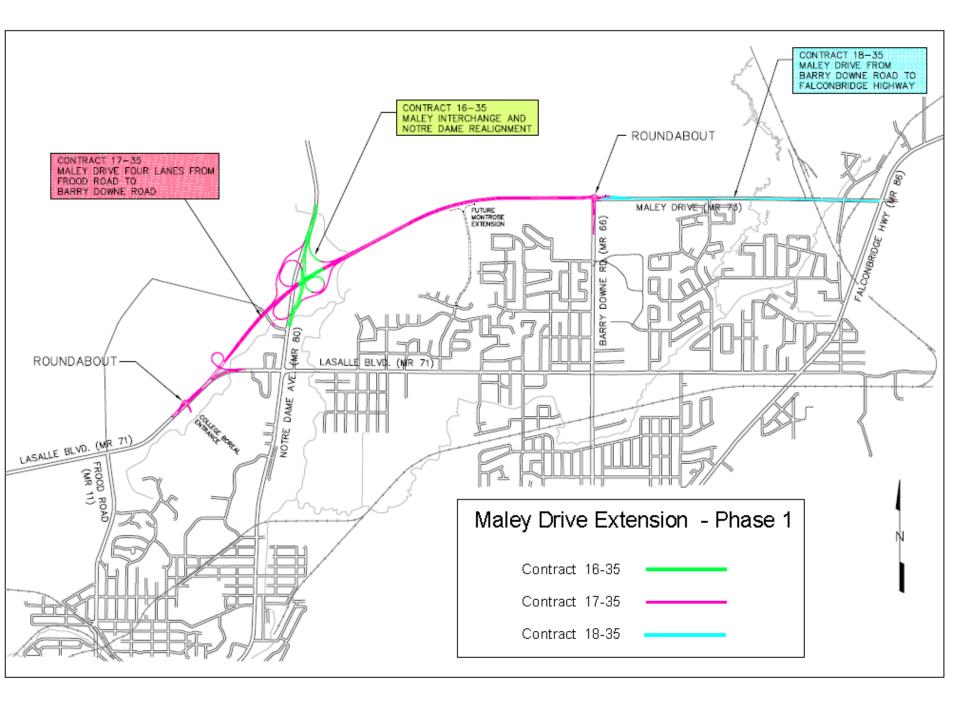


Background

- Main reasons are a competitive market and lower than estimated utility relocation costs.
- Remaining risks include tender pricing, unforeseen conditions, and utility relocations.







Senior Levels of Government

- Both senior levels of government will consider the potential for adding scope.
- Their amount of funding will not increase.
- Additional scope requires Council Approval and a business case.



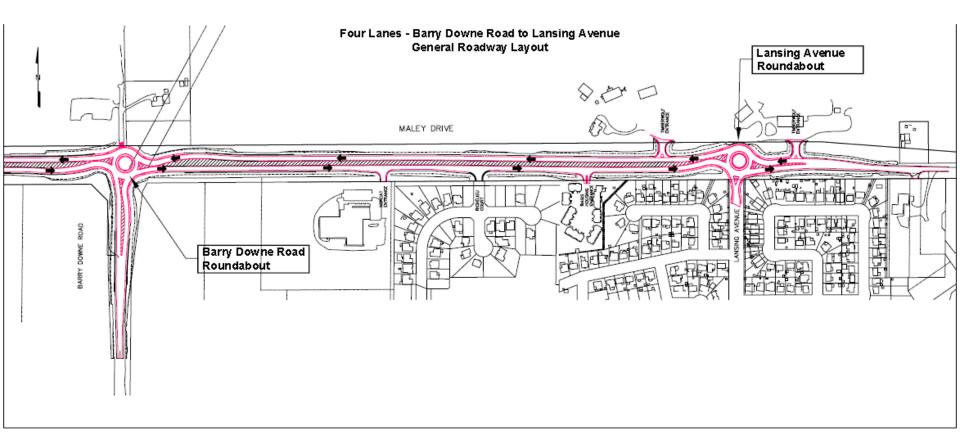
Senior Levels of Government

- Completion of the full scope will be required to receive full funding.
- Cost overruns remain the City's responsibility.





Proposed Additional Scope



Recommendation

- That the next large construction contract be tendered including four lanes for Maley Drive between Barry Downe and Lansing.
- That the contract be structured to allow authorization at a later date.
- That Staff report back to Council with a financial update and business case.

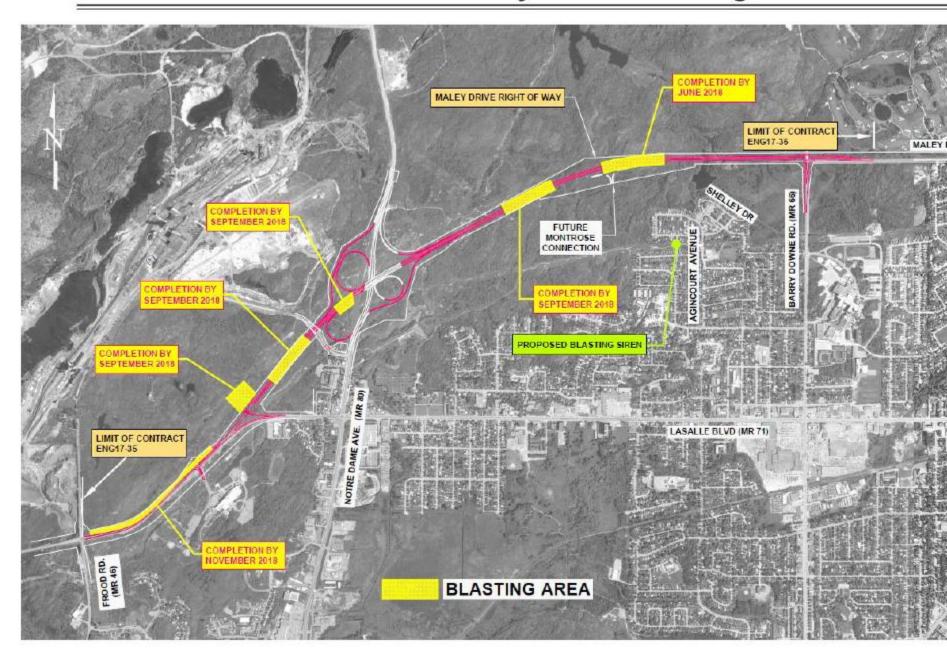


Public Consultation Update

- May 2, a Public Consultation Session was held
- Questions focused on schedule and scope
- Concerns focused on blasting, noise, and vibration, and future noise levels



Maley Drive Extension and Widening Project Contract ENG17-35 - Major Rock Blasting Areas



Public Consultation Update

• Website created:

<u>https://overtoyou.greatersudbury.ca/maley</u> <u>drive-extension-project</u>

- Mitigation measures proposed and implemented
- Proposing another Public Consultation Session this fall



Questions?



