

Purpose

This report updates Council on the action items set out in the Corporate Strategic Plan.

Background

On July 12, 2016, City Council was presented with an implementation plan for the Corporate Strategic Plan 2015-2018. The Strategic Plan describes key action items staff would take to implement the priorities of Council. The Implementation Plan provides the details on how the plan will be executed, including administrative leads, timelines, milestones and progress indicators. Staff committed to provide updates on the progress of the implementation plan to Council.

Analysis

Appendix A outlines the action items set out in the Corporate Strategic Plan with an update on each item's progress as of June 2016, November 2016, July 2017, and a current update of June 2018. The status of each action item is listed in the last column of the appendix as "complete", "in progress", "on hold", or "not started".

A number of action items have been completed and the vast majority are in progress with a few items that are ongoing. Overall the planned milestones for each of the action items are being achieved on time. Some projects have been delayed due to the following factors: capacity constraints, funding schedules, and further follow up and ongoing work that is required.