

## Request for Decision

### Healthy Community Initiative Fund Applications

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Jun 19, 2018

Report Date Thursday, May 31, 2018

Type: Routine Management  
Reports

### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on June 19, 2018;

AND THAT the City of Greater Sudbury authorizes the withdrawal of up to \$6,000 from Capital Financing Reserve Fund - Leisure Services committed for McLean Playground upgrades;

AND THAT any necessary by-laws be prepared.

### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan in the area of Quality of Life and Place as it aligns with the Population Health Priorities including but not limited to Building Resiliency, Investing in Families, Creating Play Opportunities, and Promoting an Age-Friendly Strategy.

### Report Summary

By-law 2016-18 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

### Financial Implications

#### Signed By

**Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed May 31, 18*

**Manager Review**

Barbara Dubois  
Manager of Community Initiatives,  
Performance Support and Quality  
Improvement  
*Digitally Signed May 31, 18*

**Financial Implications**

Jim Lister  
Manager of Financial Planning and  
Budgeting  
*Digitally Signed May 31, 18*

**Recommended by the Department**

Catherine Matheson  
General Manager of Community  
Development  
*Digitally Signed Jun 1, 18*

**Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Jun 4, 18*

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

The City of Greater Sudbury receives annual lease revenue of \$3,750 which is contributed to the Capital Financing Reserve Fund - Leisure Services and committed for upgrades to the McLean Street Playground. There is sufficient funding in the reserve to fund the \$6,000 request to upgrade the basketball poles and backboards.

## **Background**

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the City Council meeting on May 29, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to June 19, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **McLean Playground**

An HCI Fund request was received to replace the basketball poles and backboards at the McLean Playground. A lease agreement with the Children's Aid Society for use of the playground parking area as overflow parking generates annual contributions to the Capital Financing Reserve Fund – Leisure Services in the amount of \$3,750 to be used to improve and upgrade the McLean Street Playground. Therefore, it is recommended that funds in the amount of \$6,000 from the committed reserve be withdrawn to fund this request.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2016-18  
<https://www.greatersudbury.ca/inside-city-hall/by-laws/healthy-community-initiative-fund/>

**Healthy Community Initiative Fund  
Applications for Council Approval – June 19, 2018**

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**CAPITAL FUNDS**

Ward	Recipient/Event/Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
7	Capreol Business Association / Sprinkler System / Capreol Cemetery	To assist with costs to install a sprinkler system at the Capreol Cemetery. Operating costs are estimated at \$4,000/yr.	\$25,000	\$25,000

**GRANTS**

Ward	Recipient/Event/Project	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	Walden Senior Citizens & Pensioners Inc. / Seniors' Month Community BBQ (Jun. 13/18)	To offset costs of food, miscellaneous food service items and entertainment.	\$1,500	\$1,500
4	Les Productions Café-musique Rayside Balfour / "We're In Good Hands" Initiative / Azilda (Jun. 7/18)	To assist with the costs of fireworks, park rental and entertainment.	\$2,500	\$2,500
9	Wahnapitae Improvement Group / Wahnapitae Days Festival (Jun. 8-10/18)	To assist with event expenses such as tent rentals, security and license fees.	\$3,500	\$3,500
12	Flour Mill Community Action Network / Primeauville Mural (Jun.-Jul./18)	To assist with costs of painting supplies, artist fees, historical plaque, and BBQ expenses.	\$3,000	\$3,000

**Healthy Community Initiative Fund**

**Applications: Approved/Denied by the General Manager, Community Development**

For the period of May 3, 2018 to June 1, 2018

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**Successful Applications**

<b>Capital Funds</b>		
<b>Ward</b>	<b>Group / Project</b>	<b>Amount Approved</b>
5	Rebecca Playground Association / Playground Equipment at Rebecca Tot Lot	\$7,050
10, 12	Lions Club of Sudbury / Lions Eye in the Sky Closed Circuit System	\$4,000
<b>Grants</b>		
<b>Ward</b>	<b>Group / Project</b>	<b>Amount Approved</b>
2	Walden Mountain Bike Club / Take a Kid Mountain Biking Events (Jun. 10 & Sept. 23/18)	\$768
4	Rayside Balfour Community Initiative / Bike Rodeo Initiative (Jun. 2/18)	\$1,000
9	Wahnapiatae Youth Association / Wahnapiatae Days Festival – Childrens’ Activities (Jun. 8-10/18)	\$1,000
10, 12	Wordstock Sudbury Literary Festival / Sudbury Bookmark Plaque Unveiling Event (May 3/18)	\$1,000

**Unsuccessful Applications**

<b>Ward</b>	<b>Group / Project</b>	<b>Amount Requested</b>	<b>Reason(s) for Denial</b>
		None	

**Healthy Community Initiative Fund  
Financials for the Period Ending June 19, 2018**

**Schedule 1.1 – Capital Funds**

<b>Capital</b>	<b>Uncommitted Funds January 2018</b>	<b>Uncommitted Funds from Completed Projects/Grant Reconciliations 2018</b>	<b>Approved by Community Development GM 2018</b>	<b>Approved by Council 2018</b>	<b>Proposed Approval by Council</b>	<b>End Balance of Uncommitted Funds After Resolution*</b>
Ward 1	\$ 67,213	\$ -	\$ -	\$ 49,500	\$ -	\$ 17,713
Ward 2	\$ 109,697	\$ -	\$ 10,000	\$ 60,000	\$ -	\$ 39,697
Ward 3	\$ 97,184	\$ -	\$ -	\$ 25,000	\$ -	\$ 72,184
Ward 4	\$ 37,055	\$ -	\$ 1,000	\$ 25,000	\$ -	\$ 11,055
Ward 5	\$ 31,415	\$ -	\$ 7,050	\$ -	\$ -	\$ 24,365
Ward 6	\$ 39,334	\$ -	\$ -	\$ 10,000	\$ -	\$ 29,334
Ward 7	\$ 67,401	\$ -	\$ -	\$ -	\$ 25,000	\$ 42,401
Ward 8	\$ 35,190	\$ -	\$ -	\$ -	\$ -	\$ 35,190
Ward 9	\$ 84,819	\$ -	\$ 13,000	\$ 50,000	\$ -	\$ 21,819
Ward 10	\$ 33,839	\$ 21	\$ 2,000	\$ -	\$ -	\$ 31,860
Ward 11	\$ 121,599	\$ -	\$ -	\$ 45,000	\$ -	\$ 76,599
Ward 12	\$ 47,067	\$ -	\$ 2,000	\$ -	\$ -	\$ 45,067

**Schedule 1.2 – Grants**

<b>Grant</b>	<b>Uncommitted Funds January 2018</b>	<b>Uncommitted Funds from Completed Projects/Grant Reconciliations 2018</b>	<b>Approved by Community Development GM 2018</b>	<b>Approved by Council 2018</b>	<b>Proposed Approval by Council</b>	<b>End Balance of Uncommitted Funds After Resolution*</b>
Ward 1	\$ 12,250	\$ -	\$ -	\$ 1,500	\$ -	\$ 10,750
Ward 2	\$ 12,250	\$ -	\$ 1,768	\$ 5,750	\$ 1,500	\$ 3,232
Ward 3	\$ 12,250	\$ -	\$ 500	\$ 6,925	\$ -	\$ 4,825
Ward 4	\$ 12,250	\$ -	\$ 1,000	\$ 5,100	\$ 2,500	\$ 3,650
Ward 5	\$ 12,250	\$ -	\$ 2,500	\$ 6,100	\$ -	\$ 3,650
Ward 6	\$ 12,250	\$ -	\$ 1,300	\$ 1,000	\$ -	\$ 9,950
Ward 7	\$ 12,250	\$ -	\$ 1,000	\$ 2,512	\$ -	\$ 8,738
Ward 8	\$ 12,250	\$ -	\$ -	\$ -	\$ -	\$ 12,250
Ward 9	\$ 12,250	\$ -	\$ 1,000	\$ 3,850	\$ 3,500	\$ 3,900
Ward 10	\$ 12,250	\$ -	\$ 1,000	\$ 2,625	\$ -	\$ 8,625
Ward 11	\$ 12,250	\$ -	\$ -	\$ 1,500	\$ -	\$ 10,750
Ward 12	\$ 12,250	\$ -	\$ 1,000	\$ 4,050	\$ 3,000	\$ 4,200

\* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.