

Background

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the City Council meeting on May 29, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to June 19, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

McLean Playground

An HCI Fund request was received to replace the basketball poles and backboards at the McLean Playground. A lease agreement with the Children's Aid Society for use of the playground parking area as overflow parking generates annual contributions to the Capital Financing Reserve Fund – Leisure Services in the amount of \$3,750 to be used to improve and upgrade the McLean Street Playground. Therefore, it is recommended that funds in the amount of \$6,000 from the committed reserve be withdrawn to fund this request.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2016-18
<https://www.greatersudbury.ca/inside-city-hall/by-laws/healthy-community-initiative-fund/>

**Healthy Community Initiative Fund
Applications for Council Approval – June 19, 2018**

CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
7	Capreol Business Association / Sprinkler System / Capreol Cemetery	To assist with costs to install a sprinkler system at the Capreol Cemetery. Operating costs are estimated at \$4,000/yr.	\$25,000	\$25,000

GRANTS

Ward	Recipient/Event/Project	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	Walden Senior Citizens & Pensioners Inc. / Seniors' Month Community BBQ (Jun. 13/18)	To offset costs of food, miscellaneous food service items and entertainment.	\$1,500	\$1,500
4	Les Productions Café-musique Rayside Balfour / "We're In Good Hands" Initiative / Azilda (Jun. 7/18)	To assist with the costs of fireworks, park rental and entertainment.	\$2,500	\$2,500
9	Wahnapitae Improvement Group / Wahnapitae Days Festival (Jun. 8-10/18)	To assist with event expenses such as tent rentals, security and license fees.	\$3,500	\$3,500
12	Flour Mill Community Action Network / Primeauville Mural (Jun.-Jul./18)	To assist with costs of painting supplies, artist fees, historical plaque, and BBQ expenses.	\$3,000	\$3,000

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of May 3, 2018 to June 1, 2018

Successful Applications

Capital Funds		
Ward	Group / Project	Amount Approved
5	Rebecca Playground Association / Playground Equipment at Rebecca Tot Lot	\$7,050
10, 12	Lions Club of Sudbury / Lions Eye in the Sky Closed Circuit System	\$4,000
Grants		
Ward	Group / Project	Amount Approved
2	Walden Mountain Bike Club / Take a Kid Mountain Biking Events (Jun. 10 & Sept. 23/18)	\$768
4	Rayside Balfour Community Initiative / Bike Rodeo Initiative (Jun. 2/18)	\$1,000
9	Wahnapiatae Youth Association / Wahnapiatae Days Festival – Childrens’ Activities (Jun. 8-10/18)	\$1,000
10, 12	Wordstock Sudbury Literary Festival / Sudbury Bookmark Plaque Unveiling Event (May 3/18)	\$1,000

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
		None	

**Healthy Community Initiative Fund
Financials for the Period Ending June 19, 2018**

Schedule 1.1 – Capital Funds

Capital	Uncommitted Funds January 2018	Uncommitted Funds from Completed Projects/Grant Reconciliations 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed Approval by Council	End Balance of Uncommitted Funds After Resolution*
Ward 1	\$ 67,213	\$ -	\$ -	\$ 49,500	\$ -	\$ 17,713
Ward 2	\$ 109,697	\$ -	\$ 10,000	\$ 60,000	\$ -	\$ 39,697
Ward 3	\$ 97,184	\$ -	\$ -	\$ 25,000	\$ -	\$ 72,184
Ward 4	\$ 37,055	\$ -	\$ 1,000	\$ 25,000	\$ -	\$ 11,055
Ward 5	\$ 31,415	\$ -	\$ 7,050	\$ -	\$ -	\$ 24,365
Ward 6	\$ 39,334	\$ -	\$ -	\$ 10,000	\$ -	\$ 29,334
Ward 7	\$ 67,401	\$ -	\$ -	\$ -	\$ 25,000	\$ 42,401
Ward 8	\$ 35,190	\$ -	\$ -	\$ -	\$ -	\$ 35,190
Ward 9	\$ 84,819	\$ -	\$ 13,000	\$ 50,000	\$ -	\$ 21,819
Ward 10	\$ 33,839	\$ 21	\$ 2,000	\$ -	\$ -	\$ 31,860
Ward 11	\$ 121,599	\$ -	\$ -	\$ 45,000	\$ -	\$ 76,599
Ward 12	\$ 47,067	\$ -	\$ 2,000	\$ -	\$ -	\$ 45,067

Schedule 1.2 – Grants

Grant	Uncommitted Funds January 2018	Uncommitted Funds from Completed Projects/Grant Reconciliations 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed Approval by Council	End Balance of Uncommitted Funds After Resolution*
Ward 1	\$ 12,250	\$ -	\$ -	\$ 1,500	\$ -	\$ 10,750
Ward 2	\$ 12,250	\$ -	\$ 1,768	\$ 5,750	\$ 1,500	\$ 3,232
Ward 3	\$ 12,250	\$ -	\$ 500	\$ 6,925	\$ -	\$ 4,825
Ward 4	\$ 12,250	\$ -	\$ 1,000	\$ 5,100	\$ 2,500	\$ 3,650
Ward 5	\$ 12,250	\$ -	\$ 2,500	\$ 6,100	\$ -	\$ 3,650
Ward 6	\$ 12,250	\$ -	\$ 1,300	\$ 1,000	\$ -	\$ 9,950
Ward 7	\$ 12,250	\$ -	\$ 1,000	\$ 2,512	\$ -	\$ 8,738
Ward 8	\$ 12,250	\$ -	\$ -	\$ -	\$ -	\$ 12,250
Ward 9	\$ 12,250	\$ -	\$ 1,000	\$ 3,850	\$ 3,500	\$ 3,900
Ward 10	\$ 12,250	\$ -	\$ 1,000	\$ 2,625	\$ -	\$ 8,625
Ward 11	\$ 12,250	\$ -	\$ -	\$ 1,500	\$ -	\$ 10,750
Ward 12	\$ 12,250	\$ -	\$ 1,000	\$ 4,050	\$ 3,000	\$ 4,200

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.