



City of Sudbury
May 14th, 2018

Why do we need the Fabio Belli Foundation

- ▶ According to statistics Canada, the City of Greater Sudbury is 2nd most obese city in Canada
- ▶ Our winters are long
- ▶ Many activities and sports are outdoor oriented
- ▶ We do not have ANY green space available in the winter for 160,000 people
- ▶ People are risking much to travel in winter to southern locations for access to such facilities

Why does the City of Greater Sudbury need this

- ▶ The Park, Open Space and Leisure Master Plan in 2014 and the Framework for Partnership Opportunities for Indoor Turf and Multi Purpose Facilities Interim Report dated May 31, 2017 clearly states that our community can support such a structure
- ▶ Aging population does not move in winter
- ▶ Most urban communities have at least one covered multi-use facility
- ▶ Economically challenged citizens require access
- ▶ Lives are being put at risk
- ▶ Our athletes are falling behind their peers due to the lack of facilities

Our Story

- ▶ Founded in 2016
- ▶ Not For Profit - Transitioning to Charity
- ▶ Board of Directors in Place
- ▶ Voice for the promotion of health, wellness and sport for all citizens of Greater Sudbury
- ▶ Strong community based advisory committee populated by all users of the facility

Community Benefit

- ▶ Reduces health care costs
- ▶ Increases grassroots community excitement
- ▶ Reduces crime
- ▶ Increases happiness (full spectrum light and activity)
- ▶ Tear down social, race, cultural and economic barriers through activity
- ▶ Reduces screen time for kids

Comprehensive Business Plan

- ▶ 33 page detailed plan
- ▶ Completed by 2 local CPA's with input from countless community stakeholders
- ▶ Built upon a NOT FOR PROFIT bedrock
- ▶ Ensure the entire community participates

Financial Capacity

- ▶ Rainbow School Board partnership 1.1M
- ▶ Province \$4M
- ▶ Community
- ▶ City



Sustainability and Risk Analysis

Sustainable -our core board successfully ran the exhibition center multi-use facility for 10 years.

Our Business plan shows that a multi-use facility in Greater Sudbury cannot include repayment of a loan and interest and be affordable

We have a risk analysis that can ensure response to dome collapse from repairable and irreparable damage to the dome and complete dome replacement in 10 years. (typical life 10-15 years)

Our Vision of the Fabio Belli Indoor Sports Centre

- ▶ A true multi-sport facility
- ▶ Sports tourism hub
- ▶ 4 season usage
- ▶ Community based programming
- ▶ The Foundation would initiate programming where needed
- ▶ Affordable access
- ▶ Drop in programs
- ▶ Daytime use by students
- ▶ Partnerships with local educational institutions and programs
 - ▶ SPAD, SHAL

Governance and Succession Planning

- ▶ Our board is not a cult of personality
- ▶ We are here for the community and have built in term limits for board positions
- ▶ We will hire a strong executive and hold them accountable

What we are hoping for from you

- ▶ Partnership
- ▶ Assist the Foundation meet our timeline

