

Request for Decision

Healthy Community Initiative Fund Applications

Presented To:	City Council
Presented:	Tuesday, May 08, 2018
Report Date	Thursday, Apr 19, 2018
Type:	Routine Management Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the City Council meeting on May 8, 2018;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City of Greater Sudbury's priorities as identified in the Strategic Plan in terms of promoting high quality of life.

Report Summary

By-law 2016-18 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Apr 19, 18

Manager Review

Barbara Dubois
Manager of Community Initiatives,
Performance Support and Quality
Improvement
Digitally Signed Apr 19, 18

Division Review

Barbara Dubois
Manager of Community Initiatives,
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Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Apr 19, 18

Recommended by the Department

Catherine Matheson
General Manager of Community
Development
Digitally Signed Apr 20, 18

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Apr 20, 18

Background

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the City Council meeting on April 24, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to May 8, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2016-18
<https://www.greatersudbury.ca/inside-city-hall/by-laws/healthy-community-initiative-fund/>

Healthy Community Initiative Fund
Applications for Council Approval – May 8, 2018

CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
11	The Sudbury Art Club / Carmichael Community Centre Renovations / Sudbury	For renovations including kitchen upgrades, flooring, indoor/outdoor lighting, ceiling tiles, and parking lot and walkway upgrades.	\$35,000	\$35,000

GRANTS

Ward	Recipient/Event/Project	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
2	Anderson Farm Museum Heritage Society / 10 th Annual “Rock the Farm” Concerts (July-August, 2018)	To assist with the production costs of the sound system for nine scheduled free outdoor summer concerts at Anderson Farm Museum.	\$2,000	\$2,000

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of April 7, 2018 to April 20, 2018

Successful Applications

<i>Capital Funds</i>		
Ward	Group / Project	Amount Approved
	None	
<i>Grants</i>		
Ward	Group / Project	Amount Approved
	None	

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
	None		

Healthy Community Initiative Fund
Financials for the Period Ending May 8, 2018

Schedule 1.1 – Capital Funds

Capital	Uncommitted Funds January 2018	Uncommitted Funds from Completed Projects/Grant Reconciliations 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed Approval by Council	End Balance of Uncommitted Funds After Resolution*
Ward 1	\$ 67,213	\$ -	\$ -	\$ 49,500	\$ -	\$ 17,713
Ward 2	\$ 109,697	\$ -	\$ 10,000	\$ 60,000	\$ -	\$ 39,697
Ward 3	\$ 97,184	\$ -	\$ -	\$ 25,000	\$ -	\$ 72,184
Ward 4	\$ 37,055	\$ -	\$ 1,000	\$ 25,000	\$ -	\$ 11,055
Ward 5	\$ 31,415	\$ -	\$ -	\$ -	\$ -	\$ 31,415
Ward 6	\$ 39,334	\$ -	\$ -	\$ 10,000	\$ -	\$ 29,334
Ward 7	\$ 67,401	\$ -	\$ -	\$ -	\$ -	\$ 67,401
Ward 8	\$ 35,190	\$ -	\$ -	\$ -	\$ -	\$ 35,190
Ward 9	\$ 84,819	\$ -	\$ 5,000	\$ 50,000	\$ -	\$ 29,819
Ward 10	\$ 33,839	\$ 21	\$ -	\$ -	\$ -	\$ 33,860
Ward 11	\$ 121,599	\$ -	\$ -	\$ 10,000	\$ 35,000	\$ 76,599
Ward 12	\$ 47,067	\$ -	\$ -	\$ -	\$ -	\$ 47,067

Schedule 1.2 – Grants

Grant	Uncommitted Funds January 2018	Uncommitted Funds from Completed Projects/Grant Reconciliations 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed Approval by Council	End Balance of Uncommitted Funds After Resolution*
Ward 1	\$ 12,250	\$ -	\$ -	\$ 1,500	\$ -	\$ 10,750
Ward 2	\$ 12,250	\$ -	\$ 1,000	\$ 3,750	\$ 2,000	\$ 5,500
Ward 3	\$ 12,250	\$ -	\$ -	\$ 6,925	\$ -	\$ 5,325
Ward 4	\$ 12,250	\$ -	\$ -	\$ 5,100	\$ -	\$ 7,150
Ward 5	\$ 12,250	\$ -	\$ 500	\$ 3,600	\$ -	\$ 8,150
Ward 6	\$ 12,250	\$ -	\$ 1,300	\$ -	\$ -	\$ 10,950
Ward 7	\$ 12,250	\$ -	\$ 1,000	\$ 1,512	\$ -	\$ 9,738
Ward 8	\$ 12,250	\$ -	\$ -	\$ -	\$ -	\$ 12,250
Ward 9	\$ 12,250	\$ -	\$ -	\$ 3,850	\$ -	\$ 8,400
Ward 10	\$ 12,250	\$ -	\$ 500	\$ 2,625	\$ -	\$ 9,125
Ward 11	\$ 12,250	\$ -	\$ -	\$ 1,500	\$ -	\$ 10,750
Ward 12	\$ 12,250	\$ -	\$ 500	\$ 4,050	\$ -	\$ 7,700

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.