

## Appendix A

Main Street Revitalization Initiative Funds				
Funding Source: Ontario Ministry of Agriculture and Rural Affairs – Administered by AMO				
Amounted Allocated \$172,487				
Address	Application(s) Applied For	Total Project Value	Actual Amount	Status
Mural #1	Elgin Street Underpass	\$5,000	\$5,000	Complete
Mural #2	Brady Green Stairs	\$5,000	\$4,150	Complete
Marketing Plan Implementation		\$915	\$915	Complete
1 Serpentine St (Copper Kettle Guest House)	Façade Improvement Program Grant	\$20,057	\$9,025	Complete
76 Kathleen St (Multi-Residential)	Façade Improvement Program Grant	\$37,021	\$14,081	Complete
55 Main St (Triplex)	Planning and Building Fee Rebate Programs, Per-door Grant Program <b>*Revised</b> - Tax Increment Equivalent Grant to be funded through remaining Town Centre CIP Funds)	\$400,000	\$35,468	Complete
47A Levack Drive (Levack Home Hardware)	Façade Improvement Grant Planning and Building Permit Fee Rebate Program <b>*Revised</b>	\$12,158	\$7,792	Complete
376 Laforest Ave (Mutli-Residential)	Façade Improvement Grant, Planning and Building Fee Rebate Program, Per-Door Grant, Feasibility Study Grant	\$77,438	0	Withdrawn
381 Laforest Ave	Façade Improvement Grant, Building Fee Rebate Program	\$27,640	0	Withdrawn
495 Notre Dame Ave (Pro-stitch)	Façade Improvement Program Grant, Planning Fee Rebate Program	\$36,900	n/a	In process
375-377 Laforest Ave (Multi-Residential)	Façade Improvement Program Grant, Building Fee Rebate Program	\$64,596	\$15,800	Complete

525 Notre Dame Ave (Cambrian Search Group)	Façade Improvement Program Grant, Planning and Building Fee Rebate Program, Feasibility Study Grant <b>*New</b>	\$33,222	\$17,238	Complete
<b>Total Allocated</b>		<b>\$719,947</b>	<b>\$109,469</b>	
<b>Remaining Funds</b>			<b>\$63,018</b>	
<b>Remaining Funds - Less allocated</b>			<b>\$42,018</b>	

<b>Second Round Main Street Revitalization Initiative Applications</b>				
<b>Additional TCCIP Applications</b>	<b>Application(s) Applied for</b>	<b>AMOUNT</b>	<b>Estimated Project Cost</b>	<b>COMMENT</b>
19 Main Street, Chelmsford (multi-residential)	Façade Improvement/Building Permit Fees	\$14,750 \$2,500 =\$17,250	\$36,781.50	Funding has been allocated for construction of a triplex on the vacant portion of this lot. Current proposal is for the façade of the existing 5-plex.
61 Main Street, Chelmsford (multi-residential)	Façade Improvement/Building Permit Fees	\$15,000 \$2,500 =\$17,500	\$51,312	Current proposal is for the façade of the existing multi-residential building.
1 Serpentine Street, Copper Cliff (Copper Kettle Guest House)	Façade Improvement	\$15,000	\$64,700	Current proposal is for the laneway facing side of the building.
Total Requested		\$49,750	\$152,793.50	
<b>Interest Earned</b>		<b>\$5,914.74</b>		
<b>Remaining Funds (less allocated)</b>		<b>\$42,018</b>		
<b>Total (less allocated)</b>		<b>\$47,932.74</b>		
<b>Balance of Funds</b>		<b>(\$1,817.26)</b>		<b>*to be divided and subtracted equally from projects</b>

Town Centre Community Improvement Plan				
Funding Source: City of Greater Sudbury				
ITEM	Application(s) Applied For	AMOUNT		COMMENT
<b>CURRENT BALANCE</b>		<b>\$93,257</b>		
519 Notre Dame (Optimum Health)	Façade Improvement Program Planning and Building Permit Fee Rebate Program	\$15,350		In progress
<b>REMAINDER</b>		<b>\$77,907</b>		
55 Main Street, Chelmsford (triplex)	Tax Increment Equivalent Grant Program	\$31,728		Complete. Awaiting reassessment.
<b>REMAINDER</b>		<b>\$46,179</b>		
17-19 Main Street, Chelmsford	Tax Increment Equivalent Grant Program, Planning and Building Permit Fee Rebate Program, Residential Per-Door Grant Program	\$71,523		By-law to be approved for development of triplex on property
		<b>(\$25,344)</b>		<b>Business Case approved for this amount</b>

Summary				
	Starting Balance (Jan 2019)	Total Funding Allocated/Spent To Date	Remaining Balance	Comment
<b>Main Street Revitalization Funds (Provincial)</b>	\$172,487	\$129,469.1	\$42,018	Recommend funding of TCCIP projects with General Manager of Growth and Infrastructure retaining authority of the use of any remaining funds
<b>Town Centre CIP Funds (Municipal)</b>	\$93,257	\$47,078	\$46,179	Request received for \$71,523. Business Case for additional required funds (\$25,344) has been approved.