

Request for Decision

Healthy Community Initiative Fund Applications

Presented To:	City Council
Presented:	Tuesday, Apr 10, 2018
Report Date	Thursday, Mar 22, 2018
Type:	Routine Management Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the City Council meeting on April 10, 2018;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City of Greater Sudbury's priorities as identified in the Strategic Plan in terms of promoting high quality of life.

Report Summary

By-law 2016-18 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
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Manager Review

Barbara Dubois
Manager of Community Initiatives,
Performance Support and Quality
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Division Review

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Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
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Recommended by the Department

Catherine Matheson
General Manager of Community
Development
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Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
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Background

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the City Council meeting on February 13, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to April 10, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2016-18
<https://www.greatersudbury.ca/inside-city-hall/by-laws/healthy-community-initiative-fund/>

Healthy Community Initiative Fund

Applications for Council Approval – April 10, 2018

CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Description	Amount Requested	Amount Recommended for Approval by the GM
2	Walden Seniors & Pensioners Inc. / Construction of a Pavilion/ Lively	Restoration of the historical St. Michael's Catholic Church belfry into a pavilion as well as the creation of a memorial garden to be located behind the Lively Citizen Service Centre and the Walden Seniors and Pensioners Centre. On-going maintenance costs will be approximately \$500/year	\$50,000	\$50,000
4	Renée McLean / Birch Tot Lot / Azilda	To purchase and install park accessories	\$15,000	\$0 (This playground has been identified for upgrades under the Playground Revitalization initiative)
11	Lonsdale Neighbourhood Association / Playground Equipment / Sudbury	To purchase and install a play structure and swing set	\$43,000	\$0 (This playground has been identified for upgrades under the Playground Revitalization initiative)

GRANTS

Ward(s)	Recipient/Event/Project	Description	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / Onaping Falls Youth Choir (September, 2018)	The funds would support the choir's activities which allow them to perform in local nursing homes, at the Onaping Falls Remembrance Day ceremony, and their annual concert in support of Falls Food.	\$1,500	\$1,500
7	Capreol 100 Committee / Stanley Cup Visit (March, 2018)	Funds would be put towards the ice rental fees to offer free skates, and other cup-related expenses.	\$1,662	\$662 (\$1,000 was approved by GM March 1, 2018. Balance of request requires Council approval.)
10	Irish Heritage Club of Sudbury / Organ Donation Awareness Event	Funds would be used to offset the rental costs of the Grace Hartman Amphitheatre, sound system and electronic billboard.	\$2,624.93	\$2,624.93

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of February 14, 2018 to March 22, 2018

Successful Applications

Capital Funds		
Ward	Group / Project	Amount Approved
4	Azilda CAN / Tree planting and lighting festivities	\$1,000
9	Coniston Community Garden / Greenhouse & Patio Improvements	\$5,000
Grants		
Ward	Group / Project	Amount Approved
6	IMPACT 6/21 Foundation / Dedication plaque and bench	\$800
7	Capreol 100 Committee / Stanley Cup Visit (March, 2018)	\$1,000

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
10	Sault Ste. Marie Diocesan Council of the Catholic Women's League of Canada / Annual Convention	\$500	Cost of the sound system for the convention would best be supported by other sources of funding and from registration fees.

Healthy Community Initiative Fund
Financials for the Period Ending April 10, 2018

Schedule 1.1 – Capital Funds

Capital	Uncommitted Funds January 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed Approval by Council	End Balance of Uncommitted Funds After Resolution*
Ward 1	\$ 67,213	\$ -	\$ -	\$ -	\$ 67,213
Ward 2	\$ 108,338	\$ 10,000	\$ -	\$ 50,000	\$ 48,338
Ward 3	\$ 95,935	\$ -	\$ -	\$ -	\$ 95,935
Ward 4	\$ 37,055	\$ 1,000	\$ -	\$ 0	\$ 36,055
Ward 5	\$ 30,431	\$ -	\$ -	\$ -	\$ 30,431
Ward 6	\$ 38,687	\$ -	\$ -	\$ -	\$ 38,687
Ward 7	\$ 67,212	\$ -	\$ -	\$ -	\$ 67,212
Ward 8	\$ 33,877	\$ -	\$ -	\$ -	\$ 33,877
Ward 9	\$ 84,819	\$ 5,000	\$ 50,000	\$ -	\$ 29,819
Ward 10	\$ 33,860	\$ -	\$ -	\$ -	\$ 33,860
Ward 11	\$ 120,599	\$ -	\$ -	\$ 0	\$ 120,599
Ward 12	\$ 47,067	\$ -	\$ -	\$ -	\$ 47,067

Schedule 1.2 – Grants

Grant	Uncommitted Funds January 2018	Approved by Community Development GM 2018	Approved by Council 2018	Proposed Approval by Council	End Balance of Uncommitted Funds After Resolution*
Ward 1	\$ 12,250	\$ -	\$ 1,500	\$ -	\$ 10,750
Ward 2	\$ 12,250	\$ 1,000	\$ 3,750	\$ -	\$ 7,500
Ward 3	\$ 12,250	\$ -	\$ 1,850	\$ 1,500	\$ 8,900
Ward 4	\$ 12,250	\$ -	\$ 2,000	\$ -	\$ 10,250
Ward 5	\$ 12,250	\$ 500	\$ -	\$ -	\$ 11,750
Ward 6	\$ 12,250	\$ 1,300	\$ -	\$ -	\$ 10,950
Ward 7	\$ 12,250	\$ 1,000	\$ 850	\$ 662	\$ 9,738
Ward 8	\$ 12,250	\$ -	\$ -	\$ -	\$ 12,250
Ward 9	\$ 12,250	\$ -	\$ 3,850	\$ -	\$ 8,400
Ward 10	\$ 12,250	\$ -	\$ -	\$ 2,625	\$ 9,625
Ward 11	\$ 12,250	\$ -	\$ 1,500	\$ -	\$ 10,750
Ward 12	\$ 12,250	\$ -	\$ 2,350	\$ -	\$ 9,900

* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.