

## **Background**

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager of Community Development since the last report presented at the City Council meeting on February 13, 2018.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to April 10, 2018. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2016-18  
<https://www.greatersudbury.ca/inside-city-hall/by-laws/healthy-community-initiative-fund/>

## Healthy Community Initiative Fund

### Applications for Council Approval – April 10, 2018

#### CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Description	Amount Requested	Amount Recommended for Approval by the GM
2	Walden Seniors & Pensioners Inc. / Construction of a Pavilion/ Lively	Restoration of the historical St. Michael's Catholic Church belfry into a pavilion as well as the creation of a memorial garden to be located behind the Lively Citizen Service Centre and the Walden Seniors and Pensioners Centre. On-going maintenance costs will be approximately \$500/year	\$50,000	\$50,000
4	Renée McLean / Birch Tot Lot / Azilda	To purchase and install park accessories	\$15,000	\$0 (This playground has been identified for upgrades under the Playground Revitalization initiative)
11	Lonsdale Neighbourhood Association / Playground Equipment / Sudbury	To purchase and install a play structure and swing set	\$43,000	\$0 (This playground has been identified for upgrades under the Playground Revitalization initiative)

#### GRANTS

Ward(s)	Recipient/Event/Project	Description	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / Onaping Falls Youth Choir (September, 2018)	The funds would support the choir's activities which allow them to perform in local nursing homes, at the Onaping Falls Remembrance Day ceremony, and their annual concert in support of Falls Food.	\$1,500	\$1,500
7	Capreol 100 Committee / Stanley Cup Visit (March, 2018)	Funds would be put towards the ice rental fees to offer free skates, and other cup-related expenses.	\$1,662	\$662 (\$1,000 was approved by GM March 1, 2018. Balance of request requires Council approval.)
10	Irish Heritage Club of Sudbury / Organ Donation Awareness Event	Funds would be used to offset the rental costs of the Grace Hartman Amphitheatre, sound system and electronic billboard.	\$2,624.93	\$2,624.93

**Healthy Community Initiative Fund**

**Applications: Approved/Denied by the General Manager, Community Development**

For the period of February 14, 2018 to March 22, 2018

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**Successful Applications**

<b>Capital Funds</b>		
<b>Ward</b>	<b>Group / Project</b>	<b>Amount Approved</b>
4	Azilda CAN / Tree planting and lighting festivities	\$1,000
9	Coniston Community Garden / Greenhouse & Patio Improvements	\$5,000
<b>Grants</b>		
<b>Ward</b>	<b>Group / Project</b>	<b>Amount Approved</b>
6	IMPACT 6/21 Foundation / Dedication plaque and bench	\$800
7	Capreol 100 Committee / Stanley Cup Visit (March, 2018)	\$1,000

**Unsuccessful Applications**

<b>Ward</b>	<b>Group / Project</b>	<b>Amount Requested</b>	<b>Reason(s) for Denial</b>
10	Sault Ste. Marie Diocesan Council of the Catholic Women's League of Canada / Annual Convention	\$500	Cost of the sound system for the convention would best be supported by other sources of funding and from registration fees.

**Healthy Community Initiative Fund**  
**Financials for the Period Ending April 10, 2018**

**Schedule 1.1 – Capital Funds**

<b>Capital</b>	<b>Uncommitted Funds January 2018</b>	<b>Approved by Community Development GM 2018</b>	<b>Approved by Council 2018</b>	<b>Proposed Approval by Council</b>	<b>End Balance of Uncommitted Funds After Resolution*</b>
<b>Ward 1</b>	\$ 67,213	\$ -	\$ -	\$ -	\$ 67,213
<b>Ward 2</b>	\$ 108,338	\$ 10,000	\$ -	\$ 50,000	\$ 48,338
<b>Ward 3</b>	\$ 95,935	\$ -	\$ -	\$ -	\$ 95,935
<b>Ward 4</b>	\$ 37,055	\$ 1,000	\$ -	\$ 0	\$ 36,055
<b>Ward 5</b>	\$ 30,431	\$ -	\$ -	\$ -	\$ 30,431
<b>Ward 6</b>	\$ 38,687	\$ -	\$ -	\$ -	\$ 38,687
<b>Ward 7</b>	\$ 67,212	\$ -	\$ -	\$ -	\$ 67,212
<b>Ward 8</b>	\$ 33,877	\$ -	\$ -	\$ -	\$ 33,877
<b>Ward 9</b>	\$ 84,819	\$ 5,000	\$ 50,000	\$ -	\$ 29,819
<b>Ward 10</b>	\$ 33,860	\$ -	\$ -	\$ -	\$ 33,860
<b>Ward 11</b>	\$ 120,599	\$ -	\$ -	\$ 0	\$ 120,599
<b>Ward 12</b>	\$ 47,067	\$ -	\$ -	\$ -	\$ 47,067

**Schedule 1.2 – Grants**

<b>Grant</b>	<b>Uncommitted Funds January 2018</b>	<b>Approved by Community Development GM 2018</b>	<b>Approved by Council 2018</b>	<b>Proposed Approval by Council</b>	<b>End Balance of Uncommitted Funds After Resolution*</b>
<b>Ward 1</b>	\$ 12,250	\$ -	\$ 1,500	\$ -	\$ 10,750
<b>Ward 2</b>	\$ 12,250	\$ 1,000	\$ 3,750	\$ -	\$ 7,500
<b>Ward 3</b>	\$ 12,250	\$ -	\$ 1,850	\$ 1,500	\$ 8,900
<b>Ward 4</b>	\$ 12,250	\$ -	\$ 2,000	\$ -	\$ 10,250
<b>Ward 5</b>	\$ 12,250	\$ 500	\$ -	\$ -	\$ 11,750
<b>Ward 6</b>	\$ 12,250	\$ 1,300	\$ -	\$ -	\$ 10,950
<b>Ward 7</b>	\$ 12,250	\$ 1,000	\$ 850	\$ 662	\$ 9,738
<b>Ward 8</b>	\$ 12,250	\$ -	\$ -	\$ -	\$ 12,250
<b>Ward 9</b>	\$ 12,250	\$ -	\$ 3,850	\$ -	\$ 8,400
<b>Ward 10</b>	\$ 12,250	\$ -	\$ -	\$ 2,625	\$ 9,625
<b>Ward 11</b>	\$ 12,250	\$ -	\$ 1,500	\$ -	\$ 10,750
<b>Ward 12</b>	\$ 12,250	\$ -	\$ 2,350	\$ -	\$ 9,900

\* The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.