

## Request for Decision

### Healthy Community Initiative Fund Applications of April 14, 2020

Presented To: Finance and  
Administration  
Committee

Presented: Tuesday, Apr 14, 2020

Report Date Tuesday, Mar 31, 2020

Type: Routine Management  
Reports

### Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report entitled "Healthy Community Initiative Fund Applications of April 14, 2020", from the General Manager of Community Development, presented at the Finance and Administration Committee meeting on April 14, 2020;

AND THAT the City of Greater Sudbury directs staff to prepare a by-law to implement the recommended changes.

### Relationship to the Strategic Plan / Health Impact Assessment

This report supports Council's Strategic Plan with respect to the goal: Create a Healthier Community, as it aligns with the Population Health Priorities of Building Resiliency, Investing in Families, Creating Play Opportunities, Promoting Mental Health Awareness, Achieving Compassionate City Designation and Implementing an Age-Friendly Strategy. The Healthy Community Initiative funds support community-based projects and initiatives that are affordable and promote inclusiveness for the benefit of citizens.

#### Signed By

**Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed Mar 31, 20*

**Division Review**

Jeff Pafford  
Director of Leisure Services  
*Digitally Signed Mar 31, 20*

**Financial Implications**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed Mar 31, 20*

**Recommended by the Department**

Steve Jacques  
General Manager of Community  
Development  
*Digitally Signed Mar 31, 20*

**Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Mar 31, 20*

### Report Summary

By-law 2018-129 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

## **Financial Implications**

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

## **Background**

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager (GM) of Community Development.

## **HCI Fund Applications and Financial Summary**

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on March 3, 2020.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to April 14, 2020. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

## **Next Steps**

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

## **Resources Cited**

Healthy Community Initiative Fund, By-law 2018-129  
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachme nt=24310.pdf>

## Healthy Community Initiative (HCI) Fund

### Applications for Council Approval – April 14, 2020

#### CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
3	Sudbury Pickleball Association / Pickleball courts / Côté Park, Chelmsford	To assist with the costs of completing the conversion and refurbishment of a portion of existing tennis courts to pickleball courts.	\$4,750	\$24,500	\$24,500
11	Downe Neighbourhood Association / Downe Playground enhancements / Sudbury	To top up funding to purchase and install additional playground equipment and replace existing ground cover.	\$1,000	\$24,500	\$24,500

#### GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / 2020 Summer Fest event (Jun. 13/20)	To assist with hall rental, insurance and activity costs.	\$2,500	\$2,000 (To allow opportunity for other groups/initiatives to access ward funds.)
3	Café Héritage / Rayside Balfour Days “Block Party” (Jun. 6/20)	To assist with costs of entertainment, sound, lighting and tent rentals.	\$3,000	\$2,000 (To allow opportunity for other groups/initiatives to access ward funds.)
4	Café Héritage / Café Thursday Summer Concerts (Jun.-Aug./20)	To support costs associated with entertainment, sound and lighting, and back-up facility rentals.	\$3,000	\$3,000
4	Café Héritage / We’re In Good Hands event (Jun. 5/20)	To assist with park rental, music, and firework costs.	\$2,500	\$2,500
4	Café Héritage / Annual Lions SuperSTARS Youth Vocal Competition (Oct. 18/20)	To support costs associated with production, entertainment, facility rental, and marketing.	\$2,500	\$2,500
3,4,5, 6,9, 10	ART Matters / About Us art studios & exhibit events (dates TBD)	To assist with the costs of art materials, artist stipends, translation, promotion, printing, photos and participant transportation.	\$2,800	\$2,800 (\$466.66/ward)

**Healthy Community Initiative Fund****Applications: Approved/Denied by the General Manager, Community Development**

For the period of February 11, 2020 to March 23, 2020

**Successful Applications**

<i>Capital Funds</i>				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
No items to report				

<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
12	Ridgecrest Accessible Park Neighbourhood Association / Community Celebration event (Spring, 2020)	\$ 400	\$ 400

**Unsuccessful Applications**

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

## Healthy Community Initiative (HCI) Fund Financials for the Period Ending April 14, 2020

### Schedule 1.1 – Capital

Ward	2020 Allocation*	Uncommit- ted Funds from 2019 (carry forward)	Fund Adjustments from Completed Projects	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Mar. 23/20)
1	\$ 24,625	\$ 28,511	\$	\$ -	\$ -	\$ -	\$ 53,136	\$ 67,300
2	\$ 24,625	\$ 8,936	\$	\$ 8,500	\$ -	\$ -	\$ 25,061	\$ -
3	\$ 24,625	\$ 39	\$	\$ -	\$ -	\$ 24,500	\$ 164	\$ 5,000
4	\$ 24,625	\$ 10,060	\$	\$ -	\$ -	\$ -	\$ 34,685	\$ 11,554
5	\$ 24,625	\$ 48,506	\$	\$ -	\$ -	\$ -	\$ 73,131	\$ -
6	\$ 24,625	\$ 45,850	\$	\$ -	\$ -	\$ -	\$ 70,475	\$ -
7	\$ 24,625	\$ 40,158	\$	\$ 4,900	\$ -	\$ -	\$ 59,883	\$ -
8	\$ 24,625	\$ 52,390	\$ (10,156) <sup>1</sup>	\$ 10,000	\$ -	\$ -	\$ 56,859	\$ -
9	\$ 24,625	\$ 38,576	\$	\$ -	\$ -	\$ -	\$ 63,201	\$ -
10	\$ 24,625	\$ 65,413	\$	\$ -	\$ -	\$ -	\$ 90,038	\$ -
11	\$ 24,625	\$ 28,328	\$	\$ -	\$ -	\$ 24,500	\$ 28,453	\$ 28,000
12	\$ 24,625	\$ 37,410	\$	\$ 5,000	\$ -	\$ -	\$ 57,035	\$ 55,000

### Schedule 1.2 – Grants

Ward	2020 Allocation	Uncommit- ted Funds from 2019 (carry forward)	Fund Adjustments from Underspent Initiatives	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Mar. 23/20)
1	\$ 12,250	N/A	\$	\$ 500	\$ -	\$ -	\$ 11,750	\$ 500
2	\$ 12,250	N/A	\$	\$ 1,000	\$ -	\$ -	\$ 11,250	\$ -
3	\$ 12,250	N/A	\$	\$ -	\$ 3,500	\$ 4,467	\$ 4,283	\$ 2,000
4	\$ 12,250	N/A	\$	\$ -	\$ -	\$ 8,467	\$ 3,783	\$ 1,000
5	\$ 12,250	N/A	\$	\$ -	\$ 3,500	\$ 467	\$ 8,283	\$ 500
6	\$ 12,250	N/A	\$	\$ 1,000	\$ 1,000	\$ 467	\$ 9,783	\$ -
7	\$ 12,250	N/A	\$	\$ 700	\$ -	\$ -	\$ 11,550	\$ -
8	\$ 12,250	N/A	\$	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
9	\$ 12,250	N/A	\$	\$ -	\$ -	\$ 467	\$ 11,783	\$ -
10	\$ 12,250	N/A	\$	\$ -	\$ -	\$ 467	\$ 11,783	\$ -
11	\$ 12,250	N/A	\$	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
12	\$ 12,250	N/A	\$	\$ 400	\$ -	\$ -	\$ 11,850	\$ -

\* The annual HCI Reserve Fund contribution was less than 2% in 2020 to achieve the maximum threshold of \$24,000 resulting in an increase in the capital allocation of \$125 per ward.

<sup>1</sup> Additional amount of \$10,156 required to award the Twin Forks splash pad tender