

Background

By-law 2018-129, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager (GM) of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the GM of Community Development for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2018-129 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the GM of Community Development since the last report presented at the Finance and Administration Committee meeting on March 3, 2020.

Appendix C – Healthy Community Initiative Fund Financials, includes the recommended approvals contained in this report as well as a summary of HCI Fund allocation balances up to April 14, 2020. The amounts may increase due to reimbursement of under-spent funds from completed and reconciled projects/initiatives.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds and grant recipients will also receive a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation by Financial Services. Grant recipients will receive funding via electronic fund transfer or by cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

Healthy Community Initiative Fund, By-law 2018-129
<http://agendasonline.greatersudbury.ca/index.cfm?pg=feed&action=file&attachment=24310.pdf>

Healthy Community Initiative (HCI) Fund
Applications for Council Approval – April 14, 2020

CAPITAL FUNDS

Ward	Recipient/ Project/ Location	Purpose for Funds	Estimated Operating Costs/Yr	Amount Requested	Amount Recommended for Approval by the GM
3	Sudbury Pickleball Association / Pickleball courts / Côté Park, Chelmsford	To assist with the costs of completing the conversion and refurbishment of a portion of existing tennis courts to pickleball courts.	\$4,750	\$24,500	\$24,500
11	Downe Neighbourhood Association / Downe Playground enhancements / Sudbury	To top up funding to purchase and install additional playground equipment and replace existing ground cover.	\$1,000	\$24,500	\$24,500

GRANTS

Ward	Recipient/Initiative	Purpose for Funds	Amount Requested	Amount Recommended for Approval by the GM
3	Onaping Falls Recreation Committee / 2020 Summer Fest event (Jun. 13/20)	To assist with hall rental, insurance and activity costs.	\$2,500	\$2,000 (To allow opportunity for other groups/initiatives to access ward funds.)
3	Café Héritage / Rayside Balfour Days “Block Party” (Jun. 6/20)	To assist with costs of entertainment, sound, lighting and tent rentals.	\$3,000	\$2,000 (To allow opportunity for other groups/initiatives to access ward funds.)
4	Café Héritage / Café Thursday Summer Concerts (Jun.-Aug./20)	To support costs associated with entertainment, sound and lighting, and back-up facility rentals.	\$3,000	\$3,000
4	Café Héritage / We’re In Good Hands event (Jun. 5/20)	To assist with park rental, music, and firework costs.	\$2,500	\$2,500
4	Café Héritage / Annual Lions SuperSTARS Youth Vocal Competition (Oct. 18/20)	To support costs associated with production, entertainment, facility rental, and marketing.	\$2,500	\$2,500
3,4,5, 6,9, 10	ART Matters / About Us art studios & exhibit events (dates TBD)	To assist with the costs of art materials, artist stipends, translation, promotion, printing, photos and participant transportation.	\$2,800	\$2,800 (\$466.66/ward)

Healthy Community Initiative Fund**Applications: Approved/Denied by the General Manager, Community Development**

For the period of February 11, 2020 to March 23, 2020

Successful Applications

<i>Capital Funds</i>				
Ward	Group / Project	Estimated Operating Costs/Yr	Amount Requested	Amount Approved
No items to report				

<i>Grants</i>			
Ward	Group / Project	Amount Requested	Amount Approved
12	Ridgecrest Accessible Park Neighbourhood Association / Community Celebration event (Spring, 2020)	\$ 400	\$ 400

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
No items to report			

Healthy Community Initiative (HCI) Fund Financials for the Period Ending April 14, 2020

Schedule 1.1 – Capital

Ward	2020 Allocation*	Uncommit- ted Funds from 2019 (carry forward)	Fund Adjustments from Completed Projects	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Mar. 23/20)
1	\$ 24,625	\$ 28,511	\$	\$ -	\$ -	\$ -	\$ 53,136	\$ 67,300
2	\$ 24,625	\$ 8,936	\$	\$ 8,500	\$ -	\$ -	\$ 25,061	\$ -
3	\$ 24,625	\$ 39	\$	\$ -	\$ -	\$ 24,500	\$ 164	\$ 5,000
4	\$ 24,625	\$ 10,060	\$	\$ -	\$ -	\$ -	\$ 34,685	\$ 11,554
5	\$ 24,625	\$ 48,506	\$	\$ -	\$ -	\$ -	\$ 73,131	\$ -
6	\$ 24,625	\$ 45,850	\$	\$ -	\$ -	\$ -	\$ 70,475	\$ -
7	\$ 24,625	\$ 40,158	\$	\$ 4,900	\$ -	\$ -	\$ 59,883	\$ -
8	\$ 24,625	\$ 52,390	\$ (10,156) ¹	\$ 10,000	\$ -	\$ -	\$ 56,859	\$ -
9	\$ 24,625	\$ 38,576	\$	\$ -	\$ -	\$ -	\$ 63,201	\$ -
10	\$ 24,625	\$ 65,413	\$	\$ -	\$ -	\$ -	\$ 90,038	\$ -
11	\$ 24,625	\$ 28,328	\$	\$ -	\$ -	\$ 24,500	\$ 28,453	\$ 28,000
12	\$ 24,625	\$ 37,410	\$	\$ 5,000	\$ -	\$ -	\$ 57,035	\$ 55,000

Schedule 1.2 – Grants

Ward	2020 Allocation	Uncommit- ted Funds from 2019 (carry forward)	Fund Adjustments from Underspent Initiatives	Approved by Community Development GM 2020	Approved by Council 2020	Proposed for Approval by Council	End Balance of Uncommitted Funds After Resolution	Pending Requests (to Mar. 23/20)
1	\$ 12,250	N/A	\$	\$ 500	\$ -	\$ -	\$ 11,750	\$ 500
2	\$ 12,250	N/A	\$	\$ 1,000	\$ -	\$ -	\$ 11,250	\$ -
3	\$ 12,250	N/A	\$	\$ -	\$ 3,500	\$ 4,467	\$ 4,283	\$ 2,000
4	\$ 12,250	N/A	\$	\$ -	\$ -	\$ 8,467	\$ 3,783	\$ 1,000
5	\$ 12,250	N/A	\$	\$ -	\$ 3,500	\$ 467	\$ 8,283	\$ 500
6	\$ 12,250	N/A	\$	\$ 1,000	\$ 1,000	\$ 467	\$ 9,783	\$ -
7	\$ 12,250	N/A	\$	\$ 700	\$ -	\$ -	\$ 11,550	\$ -
8	\$ 12,250	N/A	\$	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
9	\$ 12,250	N/A	\$	\$ -	\$ -	\$ 467	\$ 11,783	\$ -
10	\$ 12,250	N/A	\$	\$ -	\$ -	\$ 467	\$ 11,783	\$ -
11	\$ 12,250	N/A	\$	\$ -	\$ -	\$ -	\$ 12,250	\$ 500
12	\$ 12,250	N/A	\$	\$ 400	\$ -	\$ -	\$ 11,850	\$ -

* The annual HCI Reserve Fund contribution was less than 2% in 2020 to achieve the maximum threshold of \$24,000 resulting in an increase in the capital allocation of \$125 per ward.

¹ Additional amount of \$10,156 required to award the Twin Forks splash pad tender