

Table 1.

Net Revenue (Cost) of Development for all Tax Supported Services by Type and Location

| Geographic Area | New Development compared to Existing Development | | | | New Development compared to City-Wide Average for New Development | | | |
|-----------------|--|--------------|----------------|--------------|---|--------------|----------------|--------------|
| | Low Density | | High Density | | Low Density | | High Density | |
| | Per hslid (\$) | Per Cap (\$) | Per hslid (\$) | Per Cap (\$) | Per hslid (\$) | Per Cap (\$) | Per hslid (\$) | Per Cap (\$) |
| Urban | \$1952 | \$561 | \$1510 | \$983 | \$626 | \$181 | \$21 | \$153 |
| Suburban | \$466 | \$46 | \$1568 | \$1020 | (\$682) | (\$273) | (\$102) | (\$76) |
| Rural | \$95 | (\$90) | N/A | N/A | (\$945) | (\$372) | N/A | N/A |

Sources: Tables 34 and 38, Comparative Fiscal Impact Analysis of Growth Study

Table 2.

Net Revenue (Cost) of Development for Water Rate Supported Service by Type and Location

| Service Area | Existing Development (cost/revenue variance per unit) | | | New Development (marginal cost/variance per unit) | | |
|--------------|--|--------|------------|--|-------------------------|-----------------------------|
| | Low Density | Condo | Multi-Unit | Cost/Low Density Unit (\$) | Cost/Condo Unit (\$) | Cost/Multi- Re Unit (\$) |
| Urban | (\$40) | (\$51) | (\$30) | \$81 | \$90 | \$49 |
| Suburban | (\$119) | | (\$56) | (\$48) | | (\$13) |

Sources: Table 40, Comparative Fiscal Impact Analysis of Growth Study

Table 3.

Net Revenue (Cost) of Development for WasteWater Rate Supported Service by Type and Location

| Service Area | Existing Development (cost/revenue variance per unit) | | | New Development (marginal cost/variance per unit) | | |
|--------------|--|---------|------------|--|-------------------------|-----------------------------|
| | Low Density | Condo | Multi-Unit | Cost/Low Density Unit (\$) | Cost/Condo Unit (\$) | Cost/Multi- Re Unit (\$) |
| Urban | (\$95) | (\$178) | (\$108) | \$95 | \$120 | \$35 |
| Suburban | (\$169) | | (\$125) | \$35 | | (\$23) |

Sources: Table 41, Comparative Fiscal Impact Analysis of Growth Study