

		2018 Budget	
		Resolution	Impact
Page No.	Business Case Summary - Additional		
227	Fire and Fire/Paramedic Station Assessments at 22 Locations	CC2017-180	467,892
230	Hanmer Fire Station Relocation/Rebuild	CC2017-191	250,484
234	Fire Services - Hazardous Material Response Enhancement	AC2017-05	1,083,883
237	Community Improvement Plans - Community Infrastructure	CC2017-179	1,500,000
240	Downtown Sudbury Community Improvement Plan	PL2017-132	2,715,083
243	Increase Frequency of Roadway Resurfacing	CC2017-261	36,468,514
246	Relocating Headquarters for Fire & Paramedic Services*	AC2017-04	2,196,377
251	Fire Services - Replacement of Front Line Vehicles & Major Equipment	AC2017-05	706,000
254	Fire Station Location Study	AC2017-05	175,000
257	Multi-pad / Multi-Purpose Arena Facility - Valley East Twin Pad (funds required in 2020)	CS2017-16	-
260	Capital Improvements to Community Halls	CS2017-12	73,600
263	Continuous Plowing / Sanding Service for Sidewalks	OP2017-12	564,203
266	Playground Revitalization (Funded from HCI)	FA2017-10	-
269	Removal of Ice Blading Debris from Driveway Entrances	CC2017-190	66,000
272	Expansion of Organic Program - Biz Cart	OP2017-18	2,000
275	Expansion of Organic Program - IC&I Sector	OP2017-18	5,000
278	Expansion of Organic Program - Multi-Unit Residential Building	OP2017-18	350,500
281	Expansion of Organic Program - Special Events	OP2017-18	40,000
284	Fire Prevention Officer Staffing	AC2017-05	409,590
287	Full Time Employee for Age Friendly Community Strategy		134,462
290	Primary Healthcare Provider Recruitment and Retention Program	CC2017-253	150,000
293	Additional Public Safety Officer - Fire Protection and Prevention Act	AC2017-05	204,795
296	Fire Services - Additional Training Division Staffing	AC2017-05	208,960
300	Sports Program Training - Percy Park Sports Program	CC2017-291	12,000
303	Funding for Maison McCulloch Hospice*	CC2017-230	750,000
Agenda	Needle Recovery	CC2017-316	72,600
Tabled	Brewer Lofts - Community Improvement Plan	PL2017-172	9,507,785
Tabled	Therapy/Leisure Pool	FA2017-27	1,000,000
Tabled	Crime Prevention Through Environmental Design	FA2017-26	62,000
		Total	<u>59,176,728</u>

* Updated business cases appear in the December 5th Agenda package.