

Request for Decision

Healthy Community Initiative Fund Applications

Presented To:	City Council
Presented:	Wednesday, Nov 22, 2017
Report Date	Thursday, Oct 26, 2017
Type:	Routine Management Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, presented at the City Council meeting on November 22, 2017;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City of Greater Sudbury's priorities as identified in the Strategic Plan in terms of promoting high quality of life.

Report Summary

By-law 2016-18 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives &
Quality Assurance
Digitally Signed Oct 26, 17

Manager Review

Barbara Dubois
Manager of Community Initiatives,
Performance Support and Quality
Improvement
Digitally Signed Oct 26, 17

Division Review

Barbara Dubois
Manager of Community Initiatives,
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Financial Implications

Jim Lister
Manager of Financial Planning and
Budgeting
Digitally Signed Nov 1, 17

Recommended by the Department

Catherine Matheson
General Manager of Community
Development
Digitally Signed Nov 3, 17

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Nov 3, 17

Background

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager, Community Development since the last Council report.

Appendix C – Healthy Community Initiative Fund Financials, provides a summary of HCI Fund allocation balances, including the recommended approvals contained in this report.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

By-law 2016-18

<https://www.greatersudbury.ca/inside-city-hall/by-laws/health-community-initiative-fund/>

Healthy Community Initiative Fund**Applications for Council Approval – November 21, 2017****CAPITAL FUNDS**

Ward	Recipient/Event/Project/ Location	Description	Amount Requested	Amount Recommended for Approval by the GM
3 & 4	Café-musique Productions Rayside-Balfour / Community Mural / Lionel E. Lalonde Centre	The funds requested will be used to cover the costs of creating and mounting a mural recognizing community founders.	\$13,500 (\$8,500 from Ward 3 and \$5,000 from Ward 4)	\$13,500
8	Westmount 4-H Club / Community Garden / Westmount Park	The funds will go towards garden amenities including a seasonal water line. There will be ongoing maintenance costs of approximately \$1,850/yr.	\$3,500	\$3,500

GRANTS

Ward	Recipient/Event/Project	Description	Amount Requested	Amount Recommended for Approval by the GM
7	Capreol Days Organizing Committee / Capreol Street Pole Banners	The grant will be used to purchase and install street pole banners that commemorate Capreol's 100 th anniversary.	\$5,200	\$5,200

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of September 27, 2017 to October 31, 2017

Successful Applications

Capital		
Ward	Group / Project	Amount Approved
1	Sudbury Shared Harvest / Picnic Tables at Delki Dozzi Food Forest	\$2,000
Grants		
Ward	Group / Project	Amount Approved
2	Walden Community Action Network / Walden Community Garden Supplies	\$1,000
2	Copper Cliff Community Action Network / Annual Tree Lighting Ceremony-Traffic Control Measures	\$900
7	Lake Wahnapiatae Home and Campers Association / Lake Safety Initiative	\$700

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
None			

Appendix C - Healthy Community Initiative Fund Financials

**Healthy Community Initiative Fund
Financials for the Period Ending November 21, 2017**

Schedule 1.1 - Capital

Capital	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 134,968.00	\$ 2,000.00	\$ 100,000.00	\$ -	\$ 32,968.00
Ward 2	\$ 92,638.00	\$ 2,000.00	\$ 7,327.00	\$ -	\$ 83,311.00
Ward 3	\$ 102,340.00	\$ 13,635.00	\$ 10,000.00	\$ 8,500.00	\$ 70,205.00
Ward 4	\$ 42,379.00	\$ -	\$ 30,000.00	\$ 5,000.00	\$ 7,379.00
Ward 5	\$ 43,456.00	\$ 5,000.00	\$ 37,500.00	\$ -	\$ 956.00
Ward 6	\$ 50,342.00	\$ -	\$ 45,000.00	\$ -	\$ 5,342.00
Ward 7	\$ 85,167.00	\$ 13,499.00	\$ 30,000.00	\$ -	\$ 41,668.00
Ward 8	\$ 131,283.00	\$ 8,000.00	\$ 25,650.00	\$ 3,500.00	\$ 94,133.00
Ward 9	\$ 79,849.00	\$ -	\$ 24,500.00	\$ -	\$ 55,349.00
Ward 10	\$ 47,693.00	\$ -	\$ 47,000.00	\$ -	\$ 693.00
Ward 11	\$ 128,705.00	\$ -	\$ 40,500.00	\$ -	\$ 88,205.00
Ward 12	\$ 39,177.00	\$ -	\$ 27,000.00	\$ -	\$ 12,177.00

Schedule 1.2 - Grants

Grant	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 12,500.00	\$ 1,041.67	\$ 1,113.47	\$ -	\$ 10,344.86
Ward 2	\$ 12,500.00	\$ 5,191.67	\$ 4,413.47	\$ -	\$ 2,894.86
Ward 3	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	\$ (0.00)
Ward 4	\$ 12,500.00	\$ 2,041.67	\$ 4,913.47	\$ -	\$ 5,544.86
Ward 5	\$ 12,500.00	\$ 2,041.67	\$ 5,113.47	\$ -	\$ 5,344.86
Ward 6	\$ 12,500.00	\$ 541.67	\$ 3,113.47	\$ -	\$ 8,844.86
Ward 7	\$ 12,500.00	\$ 741.67	\$ 4,513.47	\$ 5,200.00	\$ 2,044.86
Ward 8	\$ 12,500.00	\$ 41.67	\$ 3,113.47	\$ -	\$ 9,344.86
Ward 9	\$ 12,500.00	\$ 2,891.67	\$ 4,638.47	\$ -	\$ 4,969.86
Ward 10	\$ 12,500.00	\$ 3,041.67	\$ 1,113.47	\$ -	\$ 8,344.86
Ward 11	\$ 12,500.00	\$ 1,491.67	\$ 3,113.47	\$ -	\$ 7,894.86
Ward 12	\$ 12,500.00	\$ 441.67	\$ 4,713.47	\$ -	\$ 7,344.86