CITIZEN BUDGET RESULTS Sudbury [EN], Ontario October 3, 2017



Online Budget Consultation Report

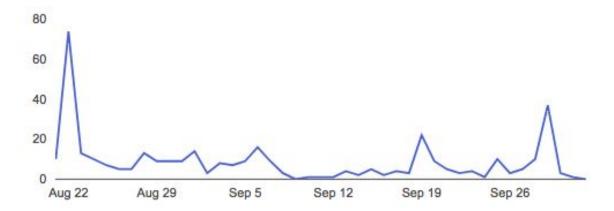
For the period August 21 to October 02, 2017

Prepared by Open North for: Greater / Grand Sudbury

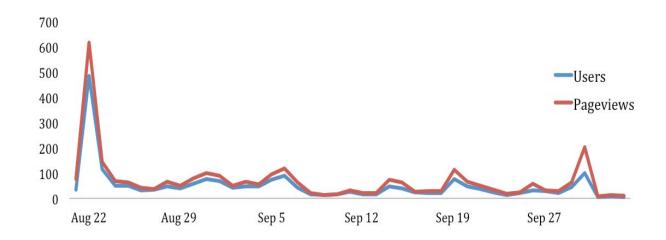
369 Responses



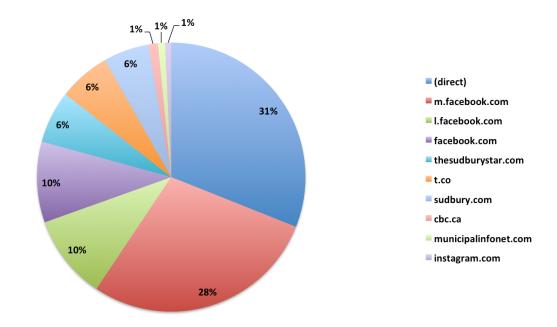
Responses per Day



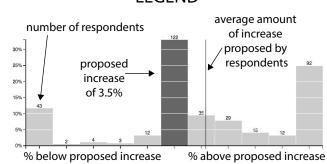
Number of Visitors



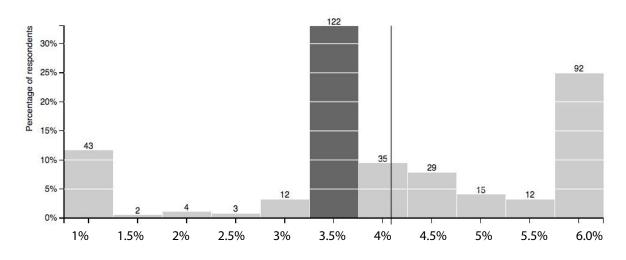
Web Traffic Sources



LEGEND

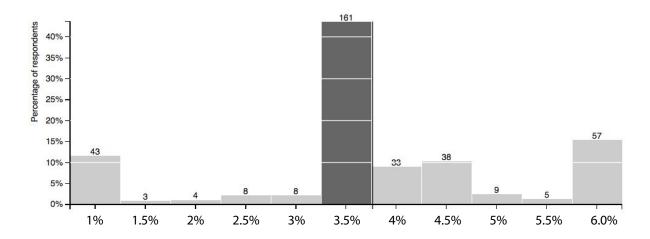


Roads Maintenance How would you adjust your property tax dollars to Roads Maintenance?



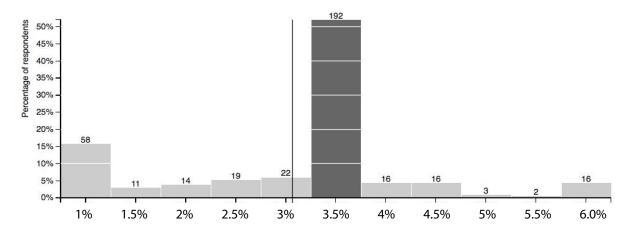
Winter Control Road Maintenance

How would you adjust your property tax dollars to Winter Control Road Maintenance?

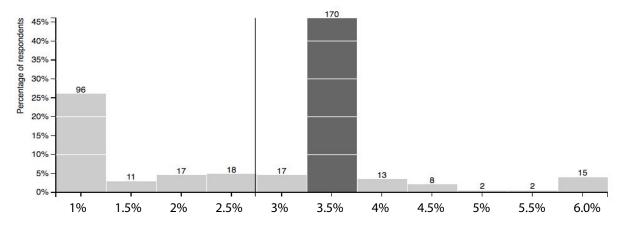


Recycling and Garbage

How would you adjust your property tax dollars to Recycling and Garbage?

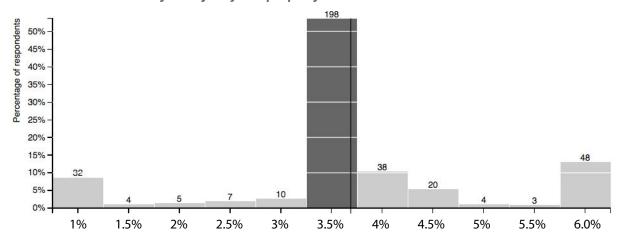


Fire Services
How would you adjust your property tax dollars to Fire Services?



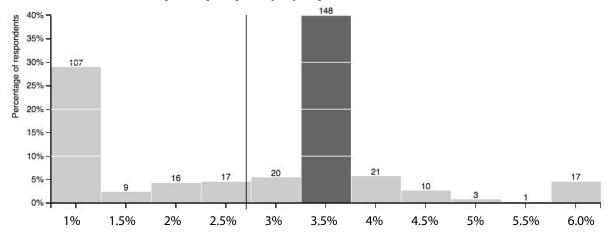
Paramedic Services

How would you adjust your property tax dollars to Paramedic Services?



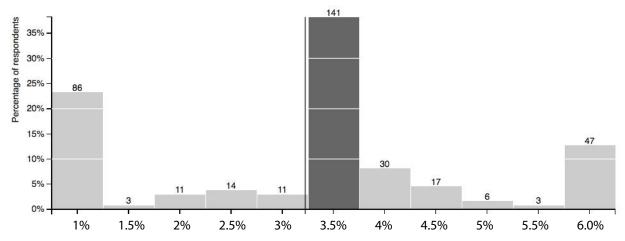
Police Services

How would you adjust your property tax dollars to Police Services?



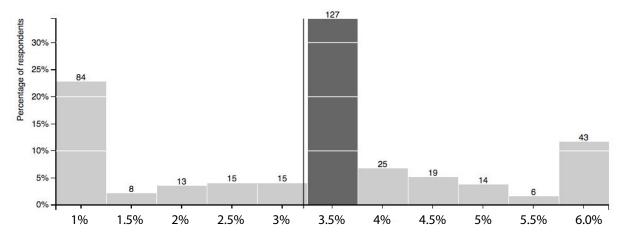
Long Term Care Senior Services (Pioneer Manor)

How would you adjust your property tax dollars to Long Term Care Senior Services (Pioneer Manor)?



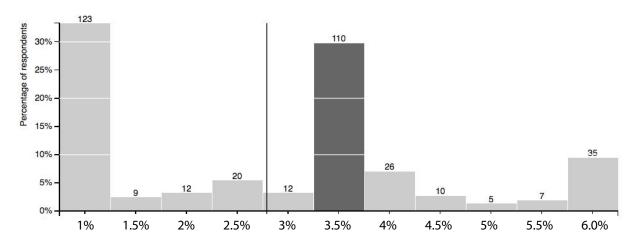
Recreation (arenas, pools, parks, playgrounds, splash pads and other facilities)

How would you adjust your property tax dollars to Recreation (arenas, pools, parks, playgrounds, splash pads and other facilities?

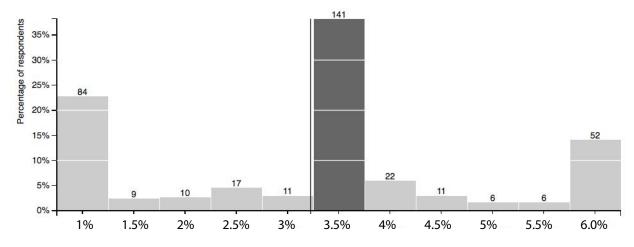


Libraries and Museums

How would you adjust your property tax dollars to Libraries and Museums?



TransitHow would you adjust your property tax dollars to Transit?



Comments:

All the young people are leaving, Sudbury is focusing too much on the aging population. The roads are terrible, the police force is focused in the wrong places, the transit is awful for the outlying subdivisions as well as in town (mainly due to the roads and traffic congestions). Stop building Old Folks Homes! Build affordable living for students and people that will be alive in the next couple years!!

An accessible crosswalk adjoining Science North to Health Sciences North Cancer Centre (Ramsey Lake Road). Regarding Bell Park Main Beach, to decrease the slope grade to make the slopes more accessible for those who require mobility aids and to also include a paved path from the track to the gazebo.

As a rural property owner with water/waster water services, bus service, adequate fire service or roadway. I feel I'm made to pay too much tax for services in not able to enjoy. People in outlying areas are also taxpayers and should share in the same luxuries as people that live in town

At no time should tax increase be higher then the rate of inflation. Further, recent increase have far outpaced wage increases. When the compounding of the recent increases is taken into consideration the Sudbury taxes have risen to an alarming level. These increase are unsustainable and must be controlled. Growth has flat lined in the area and so must the budget. Bancroft Street NEEDS to be repaved. With all the construction in Coniston it is the only means of getting to Sudbury with all the road closures. It needs to be repaved for the safety of vehicles driving down it. I'm not sure how many years it has to be named the worst road before you fix the issue.

Better building materials for infrastructure

Bus hours need to get better special in copper four coners

Council should provide department managers financial incentive to come below budget in their departments. Also independent efficiency experts should be hired to view productivity of each department. I am confident a lot of waste can be cut from budget. Pay packages in public sector along with retirement packages and job security far exceed private sector.. More privatization should be encouraged.

Decrease Corporate Administration.

Increase Social Services

Forget about any downtown renewal - waste of money

Support private companies proposing an arena wherever they want to build it

Default

Didn't allow me any choices re:

Social Services \$290 \$0 \$290

Corporate Administration \$164 \$0 \$164

Outside Boards \$69 \$0 \$69

Economic Development \$53 \$0 \$53

Other \$122 \$0 \$122

I would have reduced all of those.

Do away with the tree program, push planting in new subdivisions to builders (one small sapling is hardly a cost). Do away with the removal/pruning/stumping of trees on residents lots. Keep a small crew from sightlines/emergency removals\ do away with the rest.

fire department needs to be brought back to the world of reality and decrease the cost and increase their productivity.

paramedics should be on par with firefighter benefits

try to parallel today's demographic for city spending, we have less youth and more seniors, the city's population has not had any increases for the past 40 years, therefor why are we

determined to add more pavement for vehicles when our population is aging and using less vehicles?

transportation is no longer the north american double lane standards

seniors drive less and need instead transportation that is user friendly and supported by human help.

lastly but the white elephant in the room is just not either believed or tracking enough political points to be acted on.

climate change!! less cars more alternative transportation, walking

jogging, cycling, car pooling etc. are good healthy habits,

Fire should be way lower. There is no logical reason why those folk sleep a vast majority of night time for that "just in case" call, when our police are behind in attending calls and are attending calls every day of the year. Should increase volunteer fire fighters, save a lot more from wages

fix roads, have better winter maintenance and axe the police and fire budget no reason why they get paid so much not talking about the front line working talking about the also get out of pioneer manor also get rid of the 2 bag limit its stupid

Fix the roads. Clean the streets. Police.... rarely see them on the streets - too many people running red lights - why pay for something that isn't effective. Cut the bureaucracy at city hall.... biggest waste of tax dollars, not listed on the chart.

For the amount that is paid in rural areas, the services are NOT equitable. THIS is not fair, correct or justified. The rural population should be paying for services received. We pay a premium for where we live, but do not receive the service that is provided in town. As a city this does not show the importance of farming, where farmers are struggling.

It is also VERY contradictory that the rural population, by way of the tax base, is paying for the True North Strong centre. Our taxes go up, to pay for something in the city. When does Lively get a new Ski Chalet? When does Walden get a pool? It is very disappointing in a day and age of equity that the majority over rule the need in rural areas because they are the lesser voice. In the meantime- the taxes go up.

Other citys have found ways to maintain taxes- The City of Sudbury? Spend Spend Spend Fund the police less so they stop militarizing themselves! The new 'all black' commando outfits they wear are scary and completely unnecessary. Back to policing basics!

Garbage and recycling. We need to look at increasing uptake on compost and recycling and decreasing garbage. Other municipalities only collect garbage every second week resulting in an increase in green bin and blue bin use.

Can we explore no longer being in the long term care business?

Can municipalities get together to pressure the provincial government to increase their funding to public health. Why is this funding being downloaded to the province?

Can we put more funding in beautifying our community, making it more cyclable and attractive to business owners. Would like to see more people and businesses moving to CGS.

More work needs to be done in the outskirts. There are less services in the Valley and other outlining areas compared to my colleagues who live in the southern part of Sudbury. Our roads are left to be desired. Not only for vehicles but forget about feeling safe taking a walk or cycling. This directly impacts on transportation and the health of the residents. I would like to see more of a global approach to what makes the entire city of Greater Sudbury a place where people want to work, live and play.

Get rid of all frivolous spending such as beautification projects and don't keep spending money we do not have. We cannot afford the "drunken sailor" spending of this council. Live within a budget for a couple of years to build up the reserves again. They are not piggy banks to be

gone into at will.

Get rid of excessive managers. Farm out all roads department work and delete all staff in this department. Get smarter than you are now.

Get Rid of Pioneer Manor - sell it off. We don't need a city run facility - privatize that. Continue to fund lifestyle, volunteer projects, recreation. Splashpads should be in all areas of Sudbury. Better parks. Increase the livability of Sudbury

Get rid of in management, easy to save money.

hard surface pine cone road in stead and stop wasting money

Hello/Bonjour, We need to improve our Downtown and Uptown Sudbury asap because this is our first impression to our visitors.

We do not need an entertainment district at the end of the Kingsway when we already have the core of the city in place. It will cost us more money if you create a second downtown location, not a smart move. What we need to do is improve and build new buildings in our Downtown. DO NOT buy/create new infrastructure miles away from the heart of our city. The Millenials generation is interested in the art of living and cultural life downtown. The people that raise their voice will not be paying for it! Their stuff is going in the u-hauls. Remember who are we building this for?? Review the Downtown Master Plan and stick with the program!! Millennials are not equipped to pay huge taxes in the future. I strongly believe our downtown is beautiful and it needs you to believe in it too. Thank you!/Merci!

PS - A good budget 18 is spending less to save \$\$\$

Hire part time fire persons to reduce overtime, stop 24hour sleeping shifts, nurses, para medics are able to do it!

hold then line o taxes by installing red light cameras. start small with a pilot project if you must, but no one can argue with blowing through a red light...different than speeding outside of school zones. there are a ton of benefits to enforcing compliance with red light, but one is that speeds will eventually be reduced...many can't stop on a yellow because they are travelling too fast (they'll figure it out eventually)

How do I decrease all \$ for casinos, arenas, event centres, politicians salaries etc? reduce the maximum % possible

I am fine with the proposed allocation of tax dollars. However, I am not in support of any tax dollars being spent on a development that is associated with a casino. And although it would be great to have a new community arena, this is more of a 'want' than a 'need'. These dollars would be better spent on additional social services for those who are truly in need or to protect our natural resources.

I am not sure I need to adjust any of the above but I do think the city should go to using the larger garbage/organic bins which would reduce the manpower and therefore the costs of picking up the waste. The bins could be picked up on alternate weeks. If you go to a change in the waste pick-up, I would expect then there would be a reduction of employees to correspond to the reduced service.

I would like to see more involvement of the transit drivers to report potholes/water main leaks. They drive the roads every day and it looks to me like they could easily report issues with the road conditions.

I do strongly believe there must be a reduction in the services offered when transfer payments or other monies are cut back from the provincial and federal governments. This will send a message to those governments that these actions are affecting the taxpayers, they cut services and the city increases our taxes to cover off what is not being transferred. It makes the city budget look bad AND the provincial/federal taxes do not drop accordingly.

I also believe we don't need more police or increase the funding but we need to change the court system so we are not tying up the officers sitting in court for hours on end. This is not good use of highly paid and needed police that should be out on the roads. Put up traffic cameras to catch the endemic number of drivers who run red lights. This will easily generate a lot of monies through deserved fines. It seems every intersection now has drivers running red lights. Thank you for listening.

I am of the thinking that we should not borrow against the future even if at present interest rates are low, I do nto want to see my taxes go to fringe elements or special interest groups that use taxpayers dollars to influence social ideas. I do however feel it is not always a great idea to paint ones self into a corner of 3,5 % tax increase ... being frugal is one thing but damaging infrastructure through neglect is not a great idea either

I believe there are plenty of internal efficiencies within the bureaucracy of Greater Sudbury. This survey does not allow me to show where I would want to see cuts. In that sense this Survey is biased from the outset.

In short I want my Council to start look at decreasing the numbers of staff to somewhere near pre -amalgamation levels.

I did not feel that the budget for Pioneer Manor requires any increase. The city needs to learn to run this facility within the funding monies that are provided by MOHLTC. There are other homes in the City that are not for profit and are able to run their homes at a balance budget with no profit or loss. The City should be doing the same with Pioneer Manor. I as a tax payer should not have to subsidy this home.

I gave the largest increase to the Winter Road Maintenance as I feel that our winter plowing needs some major improvement. More frequent plowing of the roads and laneways and in a more timely fashion.

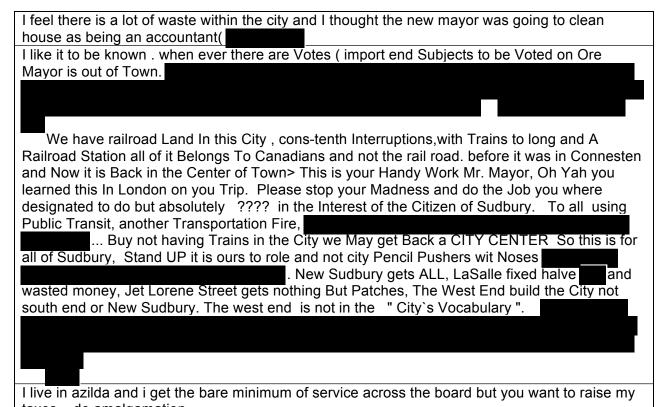
I do not mind paying a small increase for tax dollars spent in the areas I have indicated and there needs to be evidence of this in the outlying communities.

I do not see any cost saving proceedures such as cutting staff buy 500 personnel which is the increase of additional staff since the year 2000 and getting our own staff to do the work instead of contractors

I don't believe spending most of our budget on recreational and non essential services when our Fire service is being neglected

I don't know why Fire and Police are in the double digits and Paramedics are not. Maybe we should take Police down to 13 and the paramedics up to 10. We have a lot of baby boomers in this community who need the paramedicine as hospital are constantly cutting down on services. Time to get rid of the higher chiefs. There are too many chiefs and not enough subordinates. There are levels of management that are useless and do not accomplish what they are designed to do. Last time they cut staffing all the lower paying jobs were used to find the million promised. Where is the zero tax increase this year. I guess once elected, mayor doesn't need to make that promise. We are now paying for that zero tax increase just as we did before with Gordon. We don't have time to worry about art and libraries at this point in time. All information is available online and this money could be better spent on actual services that take care of the citizens.

I don't mind paying extra taxes on things that will directly affect me as resident of Chelmsford. I hate seeing all my tax dollars go to Sudbury. We get the end of the stick out here. I would like to see an updated park in Chelmsford for my kids. We definitely need a community centre with a pool as well. I can't express how angry I am that here in Chelmsford we still pay high taxes and get nothing for it. I definitely do not want my tax dollars going to crap like the Elgin Greenway.



taxes....de amalgamation I often see fire services at things that clearly do not require fire services (fender bender car

accidents, my grandmother's house when she passed away, etc). I'm not sure their budget should be as large as it is. I question how many of the calls they claim to have responded to were actually fire related.

I would be in favour of paying higher taxes if it meant I could live in a prettier city. A city that attracts and retains young people. For me this includes the city moving towards having our power lines underground. I'm saddened every time I drive down the Kingsway and see the crooked poles and the drooping lines. Making our city more beautiful and increasing our active transportation (there should be bike lanes independent of road traffic on all major roads) would in my opinion help our city retain our dwindling youth population (people between 20 and 35). In the winter, I often see insufficiently plowed sidewalks, specifically downtown. When someone parks at a meter, they should not either have to walk all the way to the nearest roadway intersection, or climb over the icy snowbank to reach the meter in order to pay or to reach the sidewalk. Property owners downtown should not have to call in to the city for proper snow removal in our business core.

Our city seems to do a very good job of creating new parks, but has been letting park maintenance slide slightly. Some parks in New Sudbury are in desperate need of new paint.

Finally, the way that this survey is set up drew me away from thinking about the big picture of the direction I would like the city to move in. Only after reading my initial draft of comments did I realize I was getting bogged down in specifics. I worry that others after completing this would be drawn to speaking to specific issues instead of thinking of city building in a more broad sense. Something else that we should be thinking about is implementing the downtown master plan and the official plan. These are plans that young people have viewed and used in their decision of where to build their lives. It's disheartening to see the city moving away from them and not

implementing them.

Finally, we as a city should be concentrating on promotion and progressing the major projects. Specifically, the Synergy Center and Place des Arts Center. Both of which through their updates provided in the June City Council meeting proved the economic development and spin-off that they would provide. These centers could be game changers for Sudbury both in terms of economic development and tourism.

I recently had to call 911 for my daughter and the paramedics were incredibly busy and although there is a station a minute away from my house there was only one ambulance at that station and they were 10 minutes away. We need more ambulances at each station and you need to hire more paramedics. Being in the hospital this past week with my daughter I saw how overworked the paramedics are, we need to increase the budget to hire more and to give funding for equipment etc. They save lives we need to put them first!

I support an increase in taxes if I actually SEE these results. These are all good ideas and i'm willing to pay a little more if it means they actually happen but too many times they do not. PROPERLY PLAN all increases to ensure the benefit of all citizens as to some, an increase could hurt or help them. Make it hurt less than it helps. I'm sorry, but I do not support transit. It's always been a garbage system and the city is too spread out... everyone is trying to get vehicles because it's just too difficult to service everywhere. We are not Toronto. Outside of that, fix the damn roads, make the winter an easier time for everyone by plowing on time, increase all emergency services. Pioneer manor should be a huge priority as well as PSWs and nurses are EXTREMELY overworked.. we need more people hired to help!

I think it would be very beneficial to allow the hospital and all Tim Horton's coffee shops to compost their coffee grounds and food items. Reducing the waste to landfill. Selling that compost back to residents should offset additional costs to compost. Encourage composting !!!

I think we should be capping SMT wages, and wages based on results in their departments. Finally they are held to the same standards the grunts of the organization.

The budgets are haywire because SMT do not keep a handle on department spending/project management. RFP's need to be reviewed better, and companies held to their quotes, change orders are killing project budgets.

I would consider selling Pioneer to the private sector. Also, at one time our Police service would investigate "most" of the car accidents, now they only investigate when there is an injury,major accident or a fatality. [By eliminating the time that the Officers spent investigating "fender benders",they could possibly reduce the amount of Officers required.]

I would have supported an increase to road maintenance if it were specific to active transportation. Also, I am fine with more money for parks and recreation, however, the Sudbury Wolves are a private business and should not be included in that line item. Investing 100 million in an OHL Teams owner's private land is a massive slap in the face to the tax payer. I would prefer to have police services at \$515 but the program will not allow me to do that, this would result in a more balanced budget. The wording of what would happen with increases and decreases in funding are very exaggerated. For example fire services would not have a delay in

would result in a more balanced budget. The wording of what would happen with increases and decreases in funding are very exaggerated. For example fire services would not have a delay in response times if there were only one vehicle at the downtown station. There are other ways to enhance the current budget which are being overlooked. If EMS were allowed to cancel fore for medical related calls not requiring them, this would decrease the fire budget- being just one example. These types of changes would assist in utilizing tax payers money more efficiently.

I'd like to be able to decrease my taxes even more in this tool. This is a tool of fear mongering and that is all. "There may be a 'service level decrease' " Please. how embarassing.

It is outrageous that year over year council and city staff can not do the same with less. Is there absolutely no efficency ever found in the public sector? This city is out of control with its

spending and taxation.

I absolutely do not support this level of taxation at all and am actively seeking employment out of this city.

Just wait until VALE drops the bomb coming in october and poof. Valuations will drop significantly then what? more taxes? a \$100M arena? Yes great choices.

I'm willing to invest more if it means more opportunities and better services in our community.

Increase programs for kids, reduce police, cut back libraries, fix roads, increase awareness and support, stipends for volunteers

Increased funding of community pools, allowing for better maintenance, upkeep, and public swim times, will undoubtedly lead to more & increased usage by citizens. This should, in turn, lead to increased takings in terms of user-fees. The "Feel Free To Feel Fit" free swim program is a resounding success & a blessing for individuals & families of modest means. Please keep that program going. On another topic, it is high time to consider some sort of limited 24-hr bus routes, like the Blue-line routes in Toronto. It is also long overdue to look at enhancing service times and stops/routes in outlying communities (I.e.: Garson/Falconbridge, Azilda/Chelmsford, and Hanner/Capreol). While it may take a sizeable investment, proper marketing will soon turn that into renewed profit through increased ridership of cirizens within those communities, especially youth and the elderly. The time may also be here to at least study some form of LRT for some areas of the city going forward with the Transit Master Plan. While that may be a decade or more into the future, it wouldn't hurt to start studying the impacts of LRT on & in our City now. Thank you.

Instead of looking at the allocation of dollars into each area, our time would be better spent at looking at how those dollars are spent in each area. Most sectors, provincially, have gone through numerous wage freezes to attempt to balance the budget. While not ideal, the hospital sector has trimmed every bit of excess fat. The city could benefit from the same scrutiny. Invest in assets that will attract more people to sudbury. Invest to bring in more business. Invest for longterm growth. Do not spend more on roads that provide no revenue or generate population growth. Do not spend on the status quo.

Invest in the inovative solutions. Invest in long term strategies that may have a higher cost this year and next but reduce long term expenses dramatically.

It is felt that citizens should not be made to judge budget items against one another. There are other ways to realize savings. We feel that more public interaction with council and staff are required to further explore budget options.

This exercise comes at a critical time in Sudbury with a number of factors impacting on our future as a city and our citizens and in particular those of low and fixed income, which includes not only many seniors but other demographic segments of our community. Ever increasing and compounding taxation affects not only the quality of life of individuals and families but also the viability of our city to attract new residents and business enterprises, plus maintain and grow those we already possess.

With a high percentage of aging and dying citizens, a low birth rate and a low level immigrant inflow and a continuing outflow of younger working age persons, coupled with funding restraints in public sector, fewer students at all education levels, technological changes in the primary extraction and processing industries and reduced residential and retail construction and limited new secondary industrial activity it is doubtful according to reliable sources, that our population

and therefore assessment base will not increase significantly over time and could possibly decline

If savings are to be realized they must come from both the operation and capital budgets. Personnel costs: There are various measures to control costs in this area keeping in mind that the number of staff has actually increased by hundreds of individuals since amalgamation and creation of the City of Greater Sudbury. This cannot continue and new contract negotiations will have to address this and future increases will have to be tied to the rate of inflation and the possible acceptance of lump sum annual payments in place of compounding wage increases. Increased "attrition" through incentives should be encouraged.

Have each department show a cost reduction of at least 5 percent with limited impact on service or operation; such has been done in other communities. Institute "lean management" to improve efficiency and service in all departments and areas. Capital Costs: Repair and replace existing infrastructure before embarking on new projects such as any new road construction and various "legacy" projects

Commission an independent study on the value to the community of expanded gambling facilities and of a new arena/event centre to determine the economic effect and cost to the community in increased taxation and debt, and to determine if a "do-nothing" option is the most prudent at this time. Also determine if a form of "de-amalgamation" could be achieved to address concerns of citizens throughout the city who are dissatisfied with the present system. The city should be looking at low cost improvements that benefit the majority of our residents

It is time to find efficiencies in our City. Every mayor says it, but no one acts on it. Sell Pioneer Manor. The city should be in the business of operating our town, not real estate.

It would be helpful if you had the sections broken down to further permit people to voice where they would like their tax dollars spent. While I am in total agreement with the estimated funds for recreation I feel it would be beneficial to break down the services this funds. While parks, splash pads and playgrounds are free for everyone to enjoy, it seems ridiculous that the arena would be included to this category. I am completely opposed to the city's backing of a new arena when the current arena could have been upgraded to meet needs. The arena hosts events which require that fees be paid to attend (concerts/sporting events) events which many in the city cannot afford to attend; and in that regard we should not be subsidizing the cost of an event centre which will not benefit the majority of the community. If the goal of the arena is to be an events centre rather than a facility available for community events, and affordable for community members to use it should be funded by the events they cost for which they charge fees.

Keep up the good work guys!

Let's stop wasting our TAX dollars on study's to see how to save money. Let's fix our roads and water lines. Plus these flashing cross worklights that the city is putting up may be good down town or by a school, but on Bouchard this is going to be so dangerous in the winter time with car trying to stop on a hill just so some one can cross as soon as they get to the intersection. Bad idea.

lets work on essential services before giving priority to recreation! just my two cents

Living in a considered rural area I have no road maintenance even if the calls have been made a multitude of times. The garbage services that I do receive are a km away and are often full from non local residents dumping their rubagge and non wanted items around and in the dumpsters. many calls and emails have been sent to the city with no future changes or even follow ups. The nearest bus stop is at 7 km from our residence. We do have a full time paramedic station and volunteer station that operate very well and have been for many years. This service is outstanding! We are a street with 11 homes\ residences and low quality of services. I find it unfortunate that there has been an increase in taxes but no increase in any services locally. As a resident I will continue to submit email and pictures and the occasional call

to try and improve the area where I reside.

More funds for animal services and thr and spay and neuters

More to festivals and culture so people WANT to come settle and pay their taxes here.

My biggest concern is the need for increased funding for Paramedic Services in the coming years. 33,000 calls for service a year yet they only represent 4% of the budget, and yet Fire Services only responds to 4500 calls for service a year but represents 10% of the budget. The math doesn't seem to add up....

My Problem is The Mayor and other's are Not there When Major Decisions are made.

The Rock for renewing Downtown is Useless. Get rid of Railroad in the, Put you Entertainment Center where it Belongs in the Center. South end and New Sudbury will never create a City Centre. The men Hours lost By the Rail Crossings is Worth Millions, Disruption and there is not even A Passenger Train Stopping in The City at a regular Service to ALL. CN + CP are on Land the Sweat and Deaths of Canadians Paid for it and so we Should Have a Say (Vote) as Sudburyens. Take a way all the Land and Use it TO MAKE A NEW AND PROSPURES CITY, CENTER THE WAY A CITY WORKS.

MISTER BIGGER

WE VOTED FOR YOU AND T CHANGE WE NEED YOUNG THINKING MAYOR AND NOT ANTIQUES, SITTING ON THE BOARD FOR EVER; GET OUT AND LET YOUNG BLOOD RUN THE AFFAIRS.

NOW!!
?????????

My suggestion for reducing the budget, whether it be reallocated to something else, is beyond me, but why does council not consider picking up the recycling every other week and doing the same with garbage pickup but only during the winter months for the garbage biweekly pickup. this should be feasible if everyone reduced their garbage and the smell would not be an issue if garbage was only picked up biweekly during the winter months.

Need an increased investment in active transportation. Remove the 'lazy walk' light in front of City Hall and encourage all City staff to walk the extra 100 meters to a traffic light. Walking should be encouraged, not discouraged through an additional (and unnecessary) crossing light. need better roads, stop spending our money on recreation, we have a fire service thats lacking funding and support. Emergency services needs to be a priority

No opportunities to reduce administration costs or "OTHER" on this survey increase transit monies

road upgrades other than replacing outdated or damaged infrastructure should be limited to bus transit routes

reduce garbage pick up amounts now

keep parks and playgrounds but sell off campsites such as Centennial Park

Road maintenance that services recreational properties should be a low priority or an additional road tax should be applied to offset costs

subsidize but sell off Pioneer Manor

scrutinize staffing at city hall, increase clerks reduce supervisors, watch for duplications, revamp job descriptions to justify positions

Number one priority is to stop the uncontrolled growth of local government. Taxes increasing faster then the economy and need to be scaled to a sustainable level ie no more than the inflation rate.

One should be able to adjust down further. I don't want any of my tax dollars going to museums or recreation. These are better served by commercial and charity.

Our city pools are old and crumbling. they are outdated and full of mould. Espanola has a great

family structured pool operation. It allows entire family to go swimming at the same time while doing their own thing, kids can be doing lessons, while parents are doing laps. I pulled my daughter from the gatchell pool program because there were too many kids, not enough teachers and it's too small for everyone to do their own thing. the showers constantly stink like sewer and urine, rusted metal is exposed, and black mould in the showers.

Our out of town guests always comment how horrible driving in our city is and as for ourselves it is not pleasant to drive anywhere in city. We need new arenas and soccer playing fields also soccer bubble for our young people. Sudbury is behind in providing good sport complexes compared to other similar size cities. We need to make our main roads look greener and more eye appealing.

Please help out the under privileged. Homeless, Disability, seniors & young children in the streets .

please invest in food system development, downtown development and active transportation Please stop requiring Sudbury residents to fund Fire Services in the outlying areas.

Please, please consider doing work to include a family change room at the Howard Armstrong recreational centre. This should include showers designed to provide water at an acceptable temperature (and easy to quickly regulate) for showering children without soaking the parents who are helping them wash (shower head should NOT point outwards. The HA also does not allow children over 7 years old to be in the change room of the oposing sex. I understand this, but would like to see a changeroom with separate stall that would allow me to accompany my 7-year-old son, as I believe he is too young to be left on his own in a change room.

In addition, we have many tennis courts that could provide a low-cost recreational option for Sudburians and their families. However, most are in a poor state, with several cracks in the court. Some are in such bad shape that the city no longer puts up the nets in the summer. While others have lights, but the power does not come on when it gets dark, forcing players to stop the game when it gets too dark.

Please, please, please INCREASE road maintenance!! I would also like to see an increase on the police budget for more officers. I am willing to pay a little more each year for these two important things. An extra \$50/year or so is nothing if we can improve roads and policing.

Police need to start working with what they have. They have too many supervisors and upper management that are paid way above average compared to other public or private sectors.

Police storefronts are a waste of money. Centralize the police in one building and eliminate LEL. Libraries convert to more digital media. Days of books are passing. Costs of arenas and community centres need a good look. Too many old buildings that require too much money to upkeep. Fire department overtime is out of control. Need to relook at scheduling and shifts. Obviously the 24 hour shift is not saving any money.

Privatize.

Proritize roads and police/paramedic. recreation will be taken care of by private sector. Arts should be self sustaining and not city funded...like any other business if it cannot sustain itself it should not be publically funded.

Quit redoing the same roads over and over and over again and piss off with the money wasted on "traffic calming" while letting other portions of the same road crumble into a crater filled patch job disaster

Quit wasteful spending and the city can reduce taxes without reduction in services.

Raise property taxes 25 per year. Get stuff done. I am not convinced your staff have control of things

Red light cameras at key intersections would generate income and increase public safety.

Required police services twice in 30 years. Not satisfied either time.

Road Services are always over priced and re-work is required the next year, find a construction company that knows what they are doing and save money. Snow Removal, in Levack were lucky to have roads cleared by noon the following day, while trucks circle the same neighbours in Sudbury over and over. Recycling is a costly practice with little benefit, building a incinerator and create jobs/electricity. Library, people still use these? Its been replaced, welcome to the internet.

Roads are important, we have a large area of communities to cover in CGS and many roads connecting them. we need to keep them maintained. With this being said it should be noted that with large area of coverage our EMS service is largely understaffed for the area the Paramedics cover. We are constantly left without ambulance coverage in our Ward due to another ambulance having to come in from town to cover if the original ambulance is on a call. This is only when another ambulance from downtown is available. We found this out due to questioning why we had to wait for ambulance this past year. With populations growing older in average age why aren't increases in Paramedics being considered. I wouldnt want my loved one having to wait for paramedic care and transport if there is a serious medical emergency. I also believe that winter road maintenance should remain at par. we may or may not have another warm winter. I hope these points are considered.

Thanks

Running a budget at home or when leading a corporation has many similarities which don't vary much. You must live within your means. You must stop bloating up levels of administration which drain your financial resources. The bottom line is to render services. The bottom line is getting value for money spent. Quit analyzing things to death and get on with getting things done properly. Quit trying to deflect responsibility for poor performances from people who haven't a clue on the service delivery aspect of the work that needs be done. This city has to stop paying lip service to the claims of both transparency and openness as it does not happen. Things are not reported and few are held responsible for waste and poor output. Hiding behind the Municipal Act as that which governs those reporting to council does not foster accountability and leaves too much secrecy of how public funds are disposed of.

snow removel on one side of the streetis good.fire dept to charge a fee for service.

SOCIAL SERVICES HOUSING. I do not understand why ,,,,I as an applicant with a disability, and in desperate need for geared to income housing , cannot find out where I am on the list therefor I live in limbo, I was told that the wait time could be 3 years or more I could be homeless by then ,there is no interview ,no medical forms just our names and address where we would like to live ,I understand there is a big need for geared income housing ,,,the city mentioned it last year . about a apartment complex near Bruce avenue ,Sudbury . Never heard any talk since . What the city needs is an apartment building for seniors ,,,and persons who live with disabilities ,,,,,,there was a few seniors buildings 20 years ago but a younger generations of applicants where given these apartments , which brought those buildings to entered in continues to ignore the overall need for better housing . I certainly would like for this letter to be considered in your Budgets Talks. Hope to hear good news in the near future of a future development of housing for seniors ,if its not your department could it be addressed to the right persons ,Hope to hear and see a change in our Housing System .

Social Services need increases in the 2018 Budget, particularly geared towards Single-Mother's/Parent's and their children's. There are large numbers of fathers in our community that hold ZERO accountability towards their children. Specifically, financial and emotional support. I feel some of the budget dollars should go towards implement awareness, recognition and support for these mothers and their children. Education is power for our citizens but because

single mothers are forced to live below poverty lines, their opportunities to better their lives is limited. The financial investment provided to the 2018 Budget and future budgets could change the face of our city over time. The impact would decrease teen crime, drug abuse, ect., the list of benefits of investing into this marginalized group could go on and on. I hope my comment finds you well and I look forward to hearing your feedback. Please advise on the steps needed to potentially add a new line in the 2018 budget for "Social Welfare for Single Parents".

spaces that are not used by the entire city, such as arenas, museums, libraries (outlying areas included) should have heavy user fees and not be subsidized by tax dollars. Essential services (roads, paramedic, police and fire) are key and critical and should be afforded increases necessary to maintain or improve services. Elected members of council need to focus on the needs of the entire city and not their specific geographic riding. As a member of an outlying community I DO NOT support the opinions of many council members who are of the opinion that our services have been compromised with amalgamation. We are a strong united community (City) when the health, wellness and safety of our community is priority.

Speaking as an individual who does not work in CGS, but does work directly with staff in a 'behind the scenes' manner - serious work needs to be done to recover CGS's image/public perception. I know there are people at all levels working hard at the city in every capacity to patch the cracks forged by previous administrations, but the only way you will be able to recover the trust and support of this city is to own up to the mistakes of others. I've spent the last few months doing this - and it's not fun. It's hard to swallow someone else's well deserved humble pie. It's hard to acknowledge that when you take up a mantel you also acquire the sins - but that's part of moving forward. Acknowledge the state of the roads, and outline in black and white the plan by 'x' date to fix the roads Sudbury currently has, instead of adding more. Acknowledge the previous use of shoddy contractors, and emphasize this will not be tolerated moving forward. If you own up to the mistakes of the past, clean city hall's closet of all its skeletons, we can all begin to rebuild and truly mean - true North strong.

spend within your means when doing a budget. Do not increase property taxes as people cannot afford to have it continuously increased. Wages are not going up. It is important to help the people who work and pay the taxes. Give us a break. Some planning to remove some of the higher paid positions in the city should be looked at in addition to reviewing all of the positions and processes. I didn't see the option to reduce corporate administration costs. There is also no option for zero tax increase and therefore this survey is really biased!!! Keep the budget the same and do not increase taxes!!!!!!!!!!!!!

Stop giving yourselves raises at our expense. Fix the roads.

STOP letting city employees take city owned vehicles home and having their gas paid for. Unless they are for essential services like on call water & sewer or fire dept, they are paid more than enough to provide their own transportation to and from work, just like the other 99% of the population.

There is no reason to have 10% of our budget go to fire services while 4% goes to paramedics. How often do we see ambulances responding to calls VS fire trucks? The working schedule our city fire dept has is way too generous. Working less than 10 days per month for 100K is ludicrous. Also, taking the fire trucks to do groceries is an insult to those of us who pay for them to eat and sleep on the job. With that much time off, it boggles the mind that they wouldn't have time on their days off to gather food from the store to last them 36 hours. Again, it's an insult to tax payers. How about having the police patrol the outlying areas once in a while? It's understandable that the city core needs a highly visible police presence due to the higher crime rate however that doesn't excuse the police service from protecting the rest of our communities. We get break ins and drunk drivers and all the other riff raff too, and we also pay taxes.

Cutting our garbage pick up from what it was to whats planned (1 bag/2 weeks) is ridiculous and frankly a recipe for public health issues. Maggots, foul odors and bears are going to be a problem. The fact that we were told the decision was made due to fast filling dumps, yet the city enters into a contract with the whitefish reserve to take in their garbage, is also an insult. In all my years living in this city, i can honestly say that winter road maintenance has never been worse. The MR80 is a disgrace whenever it snows, and for its entire length. Side roads are expected to take longer to clear, but not 3 or 4 days.

Road maintenance has gotten a little better, but still far below what is expected by citizens and what others in this province get for their money. Roads falling apart less than 3 years after being redone is inexcusable and unacceptable. The city either needs to charge hauling companies a fee for heavy loads which ARE THE REASON FOR ROAD DESTRUCTION, or force the mining companies to use the rails again.

Enough of this nonsense letting companies take advantage of spineless city staff who don't have a dog in the fight, so to speak.

Taxpayers are on the brink and can no longer afford the annual 4% increases to property taxes. When the front line employee to manager ratio is less than 15 to 1, there's clearly a problem. Either empire building is alive and well, or the managers in place are clearly inefficient, inept and unqualified to be managing the work that needs to be done to keep the city going 'round. Again, enough nonsense.

Stop spending money on the arena and other vanity projects. Close it down and let a private business build a new one wherever they want to if it is such a great idea. Stop raising taxes beyond the inflation rate. Stop paying outrageous inflated salaries to too many employees. Stop wasting so much money that a 3.5% increase seems like a reasonable option to you.

Sudbury is an inefficient city reflected directly upon the costs per capita to live here. I understand that our weather is unpredictable and our city is sparse, but I believe the biggest problem is in Tom Davies. There needs to be an audit on work load capabilities and performance measures. There are many jobs in the public sector that can easily be replaced, currently creating dead weight and a lag on our cities growth potential. Sudbury will never grow under its current administration.

Sudbury needs a spay/neuter clinic so we have less strays. More money needs to be put into the budget for the welfare of our animals. For example, dogs should not be allowed to be chained up for hours on end. More people should be hired to ensure the well being of all our animals. There should also be more dog parks. A better solution for dealing with bears should be developed. Looking at how other cities deal with bears would be a start. Bears were here first and we should figure out how to keep everyone safe including the bears.

taxes and tax increases are out of control in this city. increases in tax will drive out home owners. our service levels have FAILED since the amalgamation and costs have skyrocketed. Remove the failed system and return the town's to their once prosperous state.

Taxes are far too high for services provided. Move to bi-weekly garbage collection, cap on bags. Reduce fire services, reduce amount of over time for city employees.

taxes are way too high compared to other municipalities

The automatic increases in Administration, Social services etc should not be having the huge increases they have.

The average Sudburian's main concern is the shape of our roads, mostly because that's what we've been programmed to worry about. The reason why we have a hard time with our roads is because we have too many of them, with too little of a tax-base (population) to pay for upkeep and maintenance. Greater Sudbury Council made this situation worse this June by choosing a location next to the landfill on the Kingsway as the "best" place to build our new event centre complex. Not only does it require the development of an entire new area and tons of new

infrastructure, it creates a new "hub" on the outskirts of town, increasing urban sprawl and creating competition for other struggling parts of town that need re-investment. This will not only hurt other areas of town and significantly increase our taxes, it'll perpetuate the mistakes we've been making for decades—moving further and further outwards without a growth in population, thinning out the effectiveness of our municipal services. Our public transit system has required significant upgrades over the last decade and will require even greater investment now that we are building our largest project in decades in an area that barely has any transit at all. By choosing a location without efficient and accessible transit for all, the City of Greater Sudbury has perpetuated the idea that accessible transit for all is not a priority, and that drivers are given highest priority. How much will our transit system suffer when we need to upgrade routes to the landfill site? Which other routes will have to be cut, and how much will our taxes go up? How do we justify telling those who are on foot that it will require a 45 minute walk on the side of a highway to get to the new event centre they just helped pay for?

We need to grow our tax base. How do we do that? By attracting new talent, by adapting to changes in the economy and supporting new innovative industries. The creative class (tech, design, innovation) we need to attract to Sudbury to replenish our aging population care deeply about interconnectivity, sustainability and living in a great city with a great culture. Unfortunately, we just told them we'd rather concentrate on the ways of the past—trashing our Official Plan in the process.

The problem with this app is that it does not take into consideration the colossal project that is about to be built which will greatly affect the Infrastructure Services, Winter Control Road Maintenance, Community Services and Transit categories. Building this new district will require an upgrade in all of those categories. Unfortunately, we still don't know how much more we're going to pay per year for this event centre mega project.

The best internet why can't I choose corporate Administration adjustments? Isn't that a little biased that it is not included in my opinion?

The City has no place running a long-term care facility.

The City should not be running Pioneer Manor - cities are not health care providers. Our road maintenance & repair is a priority as vehicles are getting damaged because of poor road conditions. Garbage and recycling costs should be reduced with pick-up every 2 weeks.

The city should stick to basics. Get rid of pioneer manor!

The discretionary budget should be for all to apply for. Social assistance recipients are not the only community members struggling to afford moving cost, basic dental, braces, and prescriptions.

The property tax in Sudbury are to high and the property tax should be elimineted completely. The Sudbury Chapter of the Canadian Association of Retired Persons (CARP) recommends the creation of a Community Guide, which would be an expansion of the current Leisure Guide and would incorporate sections on Tourist Attractions, Indoor and Outdoor activities, Community Services (garbage info - bus schedules Councillor contact info etc) Events Calendar - Festivals etc to be published twice yearly. Possible advertising revenue and savings by not having certain info and notices published in newspapers and other media. Publication would have website link info as well. This guide would serve to inform citizens on a variety of important topics and serve to promote the city to its residents. Samples of the proposed guide are available by contacting CARP

There are too many city maintenance vehicles driving around city streets during the summer with no apparent purpose. Also too many NEW police and FIRE dept. vehicles. In winter months I see Citizen Patrol vehicles covered in snow(unmoved) for 3 and 4 days at a time. Why are we paying insurance for unused and/or little used cars and trucks?

There has to be increases with the tax hiking, after all, we need to maintain a safe, regulated, community in order to be competitive with the urban cities. We need growth for the younger citizens and we need to improve and encourage the young to stay here. We need jobs, entertainment, affordable housing, as well as maintaining the beauty of our parks and lakes. Increasing the tax amounts allows the city to improve, maintain and add to what we already have in the existing beauty of Sudbury. The increases are fair and required to ensure the growth and upkeep.

There is no consideration here for spending this money wisely and efficiently. . I think that is one of our bigger problems.

There needs to a greater focus on accessibility for bikers and pedestrians in this city. There are a lot of places with no cross walks for long distances so people end up jaywalking on busy streets like paris. You can't tell from driving but when you walk or bike around the city there are a lot of roads that should have a sidewalk or an edge to ride on. Even if you are biking on the side of the roads often times they are not cleaned well enough and it is dangerous to ride on a bunch of rocks and glass. An example of very pour accessibility is in the south end at the algonquin- loellen intersection. The bus stop right outside of the dairy queen does not have a platform or road edge I've seen people in wheelchairs have to wait in the busy street. In the winter that stop is not cleared of snow and it is equally dangerous for people to wait on top of the snow bank as it is to wait in the street. I think the city could improve accessibility for pedestrians and transit users by distributing money to various stops throughout the city. Nicely designed bus shelters could also add a bit more beauty to this city.

There needs to be more communication between City departments to prevent repetition of work. Also there needs to be a review of positions in City hall.

There should also be reductions in Corporate Administration and Boards. As the crime rate decreases less tax payer dollars should be put into police services. And why do the fire personnel get 1.5 hours for lunch?

This city needs tax relief!

This is not so much about the service increase or decreases as it is about they type of service we are contracting out and whom is mentoring the efficacy of the "patch" work. This city is leaking money at the seams and its easy to create categories of services but any level headed citizen can see that the leaks are deeper. We need to start looking at the bigger picture here, or a long term succession plan. What will be left to our children and grandchildren. We need to spend money to make money. Since when is going in a deficit a bad thing??? We need to pull up our pants and start investing in the future. Take back the contracting out and run our own services and and maintenance departments. Middle income earners and single parents are taking the brunt of the short comings. This city is ran for the rich. I earn about \$48,000 a year, as a single mom I cant even get my children in safe/ clean home. There is no new construction under \$300.000. I have gone to school, I have applied for jobs and I still struggle to make a better life for my daughters. Its a shame! Rent rates must be controlled! Good luck with the 2018 budget! The rich are just getting richer.....Tax rates should be set on property values not standardized because some of us are sinking fast putting more families on social assistance.

Until quality road contracts can be obtained, we should stop investing money in the same few companies that provide substandard work. It has for decades been a complete waste of money with roads requiring resurfacing far earlier than predicted and failed asphalt quality tests. The fire department should never have done away with the volunteer stations and that move was a foolish and expensive one. We should reverse that change and guarantee our speed by making use of the existing network of stations. We also need less policing and more support for seniors and at-risk members of our society. We need to invest in a safe injection site and other support services for those left in the aftermath of Northern Ontario's oxycontin epidemic. Please ensure the completion of the Sudbury Synergy Centre and the Place des Arts Projects, and tax the

mines for use of our roads. My understanding is that the city paid for rail lines for them to use and yet they instead continue to truck in and out, using city streets and destroying them in the process. If we taxed them for the use or prevented them from doing it, then we would be able to make the road budget go further. Also, it is 2017 and for many years it has been known that a central station-based model of public transportation is hugely inefficient and rarely meets a citizen's needs. That we are renovating the downtown transit terminal is very ill-advised. Instead we could create a transit system that is more modern and services more people with shortly routes. Whatever though. Clearly as Mr. Kirwan put it, the city councillors weren't "Paid to read reports" so what's the point of any of this?

Volunteer firefighters should be brought up to full capacity and any additional taxes for full-time protection should be avoided. Paramedics need a boost as well.

we cannot continue to RAISE taxes uncontrollably. Firemen just got an arbitrated raise +\$95,000 a year. police and other services get raises while others get none.

Either way, we the customer, the ones who pay need a break. we cannot continue to pay .. you are driving people out of homes and out of this city. Lets try a tax decrease..!!! transit in lively stinks. we on the outside pay for services not rendered.

We must get back to sound maintenance of existing infrastructure with using our current resources to their full potential. There has to be a balance within the sourcing out and internal assets as to perform daily tasks as to provide good quality services which the ratepayers are paying for. Bring in new technology when needed but remember that throwing out the baby with the bath water doesn't give the results we expect. Yes make long term plans but bare in mind that planning is like crystal balling and requires enough flexibility as to be altered if our situation changes. Let us stop planning things to death and let's start applying corrective measures to solving our problems. Tap into your frontline delivery people as to fully comprehend what is going on out there and try being more inclusive and receptive of their input.

We should not be paying for Pioneer manor or social services let the rich provincial government pay for it all. See how much we would save if the OPP took over the policing in Sudbury. I will bet we will save a lot !!!!!!!!!!

What about the arts? Take the \$4.34/year and put it towards arts.

What about the water tax going up by over 7%.

We are on fixed income for life do you think even 3% every year is even fair.

Unlike council who are able to play with their remuneration and any other budget increases, ie police ,fire ,etcetera.please do not insult citizens with your precondition budget proposals.

what about water/wastewater?

I see lots of waste in roads that could be reduced. Staff seem to have lots of idle time. Crews larger in roads ops than water/wastewater. Lots of slow moving smokers in roads. Could probably accomplish more if they motivated their workers to accomplish more.

Why doesn't this tool allow for adjustments to Corporate Administration and Economic Development?

Why isn't Sudbury Hydro treated as declared income as opposed to being hidden in overall income? Would like to see the balance sheet broken down into 'Hydro', Agilis etc.

Winter plowing and sanding of the streets. Ours is so slippery we can't walk and never see sanders. Sidewalks to be plowed properly along 69N Not left the way they are for people to walk through mounds of snow. Better road maintenance and problems fixed with better material so it lasts. The paramedics do a great job and so do the fire dept. More police to patrol at night with all the breakins in the valley.

You need to fix all entrances and sidewalks all over town. I fell tonight on my bike because the entrance to the super mall on lasalle has a sewer system cover that is extremely low. I could of been seriously hurt if there was a car behind me. 09/15/2017

You should freeze the housing increses they increse it 4 percint a year its crazy