

## Request for Decision

### Healthy Community Initiative Fund 2017 Semi-Annual Report

Presented To:	City Council
Presented:	Tuesday, Oct 17, 2017
Report Date	Wednesday, Sep 27, 2017
Type:	Routine Management Reports

#### Resolution

THAT the City of Greater Sudbury receives the Healthy Community Initiative Fund financial particulars for the period of January 1, 2017, to August 31, 2017, as outlined in the report entitled "Healthy Community Initiative Fund 2017 Semi-Annual Report", from the General Manager of Community Development, dated September 27, 2017.

#### Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City of Greater Sudbury's priorities as identified in the Strategic Plan in terms of promoting high quality of life.

#### Report Summary

In accordance with By-law 2016-18, this semi-annual report informs Council of the financial particulars of each Ward's Healthy Community Initiative Fund allocation for the period of January 1, 2017 to August 31, 2017.

#### Financial Implications

This report is prepared in accordance with By-law 2016-18. There is no financial impact as the amounts reported are within approved budgets.

#### Signed By

**Report Prepared By**

Lyne Côté Veilleux  
Co-ordinator of Community Initiatives &  
Quality Assurance  
*Digitally Signed Sep 27, 17*

**Manager Review**

Barbara Dubois  
Manager of Community Initiatives,  
Performance Support and Quality  
Improvement  
*Digitally Signed Sep 27, 17*

**Division Review**

Barbara Dubois  
Manager of Community Initiatives,  
Performance Support and Quality  
Improvement  
*Digitally Signed Sep 27, 17*

**Financial Implications**

Apryl Lukezic  
Co-ordinator of Budgets  
*Digitally Signed Sep 27, 17*

**Recommended by the Department**

Catherine Matheson  
General Manager of Community  
Development  
*Digitally Signed Sep 29, 17*

**Recommended by the C.A.O.**

Ed Archer  
Chief Administrative Officer  
*Digitally Signed Oct 2, 17*

## **Background**

By-law 2016-18 requires the semi-annually reporting to Council of the financial particulars of the Healthy Community Initiative (HCI) Fund allocations. Appendix A – Healthy Community Initiative Fund – Ward Financials, outlines by ward, detailed information relating to initial fund balances and allocations, donation revenues, specifics of expenditures and of unexpended commitments, and year to date totals\* for the period of January 1, 2017 to August 31, 2017.

*\*This report does not include HCI applications presented by the General Manager and approved by City Council on September 26, 2017.*

## **Next Steps**

A 2017 year-end report of ward-specific HCI Fund financials will be presented for Council's information in 2018.

## **Resources Cited**

By-law 2016-18

<https://www.greatersudbury.ca/inside-city-hall/by-laws/health-community-initiative-fund/>

**Healthy Community Initiative Fund (HCI) Summary**

For the period ending August 31, 2017

	Funding Sources					Total of Funding Sources	Total Funds Spent in 2017	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2016 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2017 Fund Allocation	Donation Revenue							
<b>By Ward</b>											
Ward 1	97,469.00	-	50,000	-	<b>147,469.00</b>	2,155.14	<b>145,313.86</b>	100,000.00	<b>45,313.86</b>		
Ward 2	55,138.34	33,305.12	50,000	-	<b>138,443.46</b>	37,179.15	<b>101,264.31</b>	5,831.11	<b>95,433.20</b>		
Ward 3	64,839.78	5,000.00	50,000	-	<b>119,839.78</b>	16,270.00	<b>103,569.78</b>	23,635.20	<b>79,934.58</b>	1	
Ward 4	4,879.11	30,000.00	50,000	-	<b>84,879.11</b>	6,955.14	<b>77,923.97</b>	60,000.00	<b>17,923.97</b>		
Ward 5	5,954.83	41,194.60	50,000	50,000.00	<b>147,149.43</b>	7,573.68	<b>139,575.75</b>	133,276.06	<b>6,299.69</b>		
Ward 6	12,841.43	45,518.59	50,000	39,590.02	<b>147,950.04</b>	27,549.26	<b>120,400.78</b>	106,214.49	<b>14,186.29</b>		
Ward 7	47,666.50	38,444.00	50,000	4,380.52	<b>140,491.02</b>	46,979.66	<b>93,511.36</b>	9,999.00	<b>83,512.36</b>		
Ward 8	93,782.60	-	50,000	-	<b>143,782.60</b>	4,762.99	<b>139,019.61</b>	12,042.15	<b>126,977.46</b>		
Ward 9	42,348.87	51,700.00	50,000	-	<b>144,048.87</b>	7,530.14	<b>136,518.73</b>	76,200.00	<b>60,318.73</b>		
Ward 10	10,193.02	37,500.00	50,000	-	<b>97,693.02</b>	40,875.34	<b>56,817.68</b>	47,000.00	<b>9,817.68</b>	2	
Ward 11	91,204.63	3,500.00	50,000	-	<b>144,704.63</b>	6,328.14	<b>138,376.49</b>	12,277.00	<b>126,099.49</b>		
Ward 12	1,676.33	37,369.87	50,000	1,000.00	<b>90,046.20</b>	3,555.14	<b>86,491.06</b>	66,969.87	<b>19,521.19</b>		
<b>Total</b>	<b>527,994.44</b>	<b>323,532.18</b>	<b>600,000</b>	<b>94,970.54</b>	<b>1,546,497.16</b>	<b>207,713.78</b>	<b>1,338,783.38</b>	<b>653,444.88</b>	<b>685,338.50</b>		

## Notes

1 Surplus funds from the Chelmsford Community Action Network community garden bench project added to "Total Uncommitted Funds"

2 Surplus funds from the Northern Water Sports Centre apron project added to "Total Uncommitted Funds"

**HCI Fund: Ward 1**  
**For the period ending August 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
					<b>Total Capital</b>	<b>0.00</b>	
<b>Grant</b>							
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Societa Caruso Club	45th Italian Festival	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					<b>Total Grants</b>	<b>2,155.14</b>	
<b>Total for January - August</b>					<b>\$2,155.14</b>		
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					2,155.14		
<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>					<b>12,500.00</b>		

- Legend:**
- Eligible Expenditure Categories**
- 1 Grants and donations to community groups
  - 2 Community event expenses
  - 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
  - 2 Environmental Sustainability
  - 3 Economic Vitality
  - 4 Civic Engagement/Social Capital

<b>Donation Revenue</b>							
-							
<b>Future Commitments / Projects in Progress</b>							
25-Apr-17	Ward 1 Community Action Network Splash Pad Committee	Installation of an Accessible Splash Pad at Delki Dozzi	Ward-wide	cc2017-113	50,000.00		
30-May-17	Robinson Playaround Association	Cement Pad in Main Rink	Ward-wide	cc2017-153	50,000.00		
					<b>100,000.00</b>		
<b>Prior Year Commitments / Projects in Progress</b>							
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Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 2  
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
28-Apr-17	Walden Senior Citizens & Pensioners	Renovation of Boardroom at Kinsmen/Lively Citizen Service Centre	Ward-wide	cc2016-396	\$ 10,447.01	4	4
25-Apr-17	Sixth Avenue Playground	Concrete Pad on Outdoor Rink	Ward-wide	cc2016-396	\$ 17,827.00	4	1
31-Aug-17	The Art of Wallace R. Gillard/Copper Cliff Community Action Network	Copper Cliff Community Mural Project	Ward-wide	GM	\$ 1,200.00	4	4
<b>Total Capital</b>					<b>\$ 29,474.01</b>		
<b>Grant</b>							
19-Jan-17	Beaver Lake Sports & Cultural Club Inc	Beaver Lake Winter Carnival	Ward-wide	GM	\$ 1,000.00	2	4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Lively District Secondary School Reunion Committee	School Reunion and Canada Day Event	Ward-wide	GM	1,000.00	2	1, 4
18-Jul-17	Walden Seniors and Pensioners Inc	Hot Dog Machine	Ward-wide	GM	1,800.00	1	3
18-Jul-17	Lively District Secondary School Reunion Committee	School Reunion and Canada Day Event	Ward-wide	2017-117	1,500.00	2	1, 4
15-Aug-17	Sudbury Performance Group	Inaugural Play "Hilda's Yard"	Ward-wide	GM	1,000.00	2	1, 4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1, 4
15-Aug-17	Walden Mountain Bike Club	Take a Kid Mountain Biking Day Event	Ward-wide	GM	250.00	2	1, 4
<b>Total Grant</b>					<b>7,705.14</b>		
<b>Total for January - August</b>					<b>37,179.15</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,705.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Donation Revenue**

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**Future Commitments / Projects in Progress**

11-Aug-17	Copper Cliff Community Action Network	Community Mural Project	Ward-wide	GM	800.00
					<b>800.00</b>

**Prior Year Commitments / Projects in Progress**

04-Oct-16	Sixth Avenue Playground	Concrete Pad on Outdoor Rink	Ward-wide	cc2016-396	3673
12-Oct-16	Walden Senior Citizen & Pensioners	Renovation of Boardroom at Kinsmen/Lively Citizen Service Centre	Ward-wide	cc2016-396	1358.11
					<b>5,031.11</b>

Appendix A - Healthy Community Initiative Fund - Ward Financials

**HCI Fund: Ward 3**  
**For the period ending August 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
31-Jul-17	Chelmsford Community Action Network	Covered Bench for Community Garden		cc2016-396	3,770.00	4	1
					<b>Total Capital</b>	<b>3,770.00</b>	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Café Musique Production Rayside-Balfour	Summer Concert Series	Ward-wide	2017-78	886.53	2	4
02-May-17	Onaping Falls Recreation Committee Inc	Onaping Falls Youth Choir	Ward-wide	2017-78	1,500.00	1	1, 4
02-May-17	Onaping Falls Recreation Committee Inc	Kids Klub	Ward-wide	2017-78	1,000.00	1	1, 4
02-May-17	Onaping Falls Recreation Committee Inc	Falls Fest 2017	Ward-wide	2017-78	2,500.00	2	1, 4
02-May-17	Onaping Falls Recreation Committee Inc	5th Annual Golf Tournament - prizes	Ward-wide	2017-78	500.00	2	1, 4
02-May-17	Levack- Onaping Heritage Homecoming Committee	Levack-Onaping Homecoming Community Celebration	Ward-wide	2017-78	5,000.00	2	1, 4
					<b>Total Grant</b>	<b>12,500.00</b>	
					<b>Total for January - August</b>	<b>16,270.00</b>	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend: Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Donation Revenue**

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**Future Commitments / Projects in Progress**

25-Apr-17	Onaping Falls Recreation Committee	Splash Pad at Onaping Falls Community Centre	Onaping	cc2017-113	10,000.00		
04-Oct-17	Chelmsford Community Action Network	Replacement of Christmas Decorations		GM	9,505.20		
10-Apr-17	Vermillion Lake Neighbourhood Association	Basketball Court Upgrades		GM	4,130.00		
					<b>23,635.20</b>		

**Prior Year Commitments / Projects in Progress**

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**HCI Fund: Ward 4**  
**For the period ending August 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Donovan Elm Street West Community Action Network	Celebrate Canada's 150th & Volunteer appreciation	Ward-wide	2017-78	1,800.00	2	4
02-May-17	Café Musique Production Rayside-Balfour	Summer Concert Series	Ward-wide	2017-78	1,500.00	2	4
06-Jun-17	Azilda Community Pickerel Hatchery	Azilda Community Pickerel Hatchery	Ward-wide	2017-117	500.00	1	2,3
13-Jun-17	Miners For Cancer	Charity Baseball Tournament	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Elm West Playground Association	Back to School Family Fun Day	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					<b>Total Grant</b>	<b>6,955.14</b>	
<b>Total for January - August</b>						<b>6,955.14</b>	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 6,955.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend: Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

<b>Donation Revenue</b>	
-	

<b>Future Commitments / Projects in Progress</b>				
11-Jul-17	Donovan Elm West Community Action Network Victory Park Skate Park	Ward-wide	cc2017-217	30,000.00
				<b>30,000.00</b>

<b>Prior Year Commitments / Projects in Progress</b>				
13-Dec-16	Donovan Elm West Community Action Network Victory Park Skate Park	Ward-wide	cc2016-396	30,000.00
				<b>30,000.00</b>

Appendix A - Healthy Community Initiative Fund - Ward Financials

**HCI Fund: Ward 5**  
**For the period ending August 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
20-Jul-17	Ryan Heights Playground	Purchase, Build or Replace Municipal Assets at the Park	Ward-wide	N/A	418.54	4	1
					<b>Total Capital</b>	<b>418.54</b>	
<b>Grant</b>							
02-May-17	Human League Association	3rd Annual Impact 6/21 Memorial Soapbox Derby	Ward-wide	2017-78	1,000.00	2	1,4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Ward-wide	2017-78	1,000.00	1	3
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Kin Club of Valley East	150th Canada Day Celebration	Ward-wide	GM	1,000.00	1	1,4
15-Aug-17	Valley East Days	Valley East Days Emergency Services Exhibit	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					<b>Total Grant</b>	<b>7,155.14</b>	
<b>Total for January - August</b>					<b>7,573.68</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,155.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

<b>Donation Revenue</b>			
	Ryan Heights Neighbourhood Association	Ryan Heights Play Structure Upgrade	50,000.00
			<b>50,000.00</b>

<b>Future Commitments / Projects in Progress</b>			
25-Apr-17	Ecole Jean Paul II	Skate Park Study	cc2017-113 37,500.00
14-Aug-17	Ryan Heights Neighbourhood Association	Storage Shed	GM 5,000.00
			<b>42,500.00</b>

<b>Prior Year Commitments / Projects in Progress</b>			
2015	Ryan Heights Playground	Purchase, Build or Replace Municipal Assets at the Park	N/A 1,178.15
2015	McLean Park Playground	Purchase, Build or Replace Municipal Assets at the Park	N/A 551.00
9-Aug-16	Ryan Heights Neighbourhood Association	Ryan Heights Play Structure Upgrade	cc2016-279 87,500.00
9-Aug-16	Valley East Minor Basketball League	Basketball Court Upgrade	cc2016-279 1,546.91
			<b>90,776.06</b>



Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 6  
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
28-Feb-17	Bruce Tait Construction Ltd/Farmdale Playground	Replace Outdoor Rink Boards and Netting	Ward-wide	cc2015-393	7,522.12	4	1
31-Jul-17	Play Power/Valley Acres Neighbourhood Association	Toddler Structure and Picnic Table	Ward-wide	cc2016-279	16,372.00	4	1
					<b>Total Capital</b>	<b>23,894.12</b>	
<b>Grant</b>							
25-Apr-17	Four Lakes Community Association	150th Canada Day Event	Ward-wide	GM	500.00	2	1,4
02-May-17	Human League Association	3rd Annual Impact 6/21 Memorial Soapbox Derby	Multi-ward	2017-78	1,000.00	2	1,4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Ward-wide	2017-78	1,000.00	1	3
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					<b>Total Grant</b>	<b>3,655.14</b>	
					<b>Total for January - August</b>	<b>27,549.26</b>	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,655.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

- Legend:**
- Eligible Expenditure Categories**
- 1 Grants and donations to community groups
  - 2 Community event expenses
  - 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
  - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
  - 2 Environmental Sustainability
  - 3 Economic Vitality
  - 4 Civic Engagement/Social Capital

<b>Donation Revenue</b>							
	Valley East Minor Basketball League	Basketball Court Upgrade	Ward-wide	cc2016-279	39,590.02		
					<b>39,590.02</b>		

<b>Future Commitments / Projects in Progress</b>							
11-Jul-17	Valley East Lions Club	Children Playground and Park Enhancements	Ward-wide	cc-2017-217	45,000.00		
					<b>45,000.00</b>		

<b>Prior Year Commitments / Projects in Progress</b>							
2015	Farmdale Playground	Replace Outdoor Rink Boards and Netting	Ward-wide	cc2015-393	977.88		
9-Aug-16	Valley East Minor Basketball League	Basketball Court Upgrade	Ward-wide	cc2016-279	59,590.02		
13-Dec-16	Valley Acres Neighbourhood Association	Toddler Structure and Picnic Table	Ward-wide	cc2016-396	646.59		
					<b>61,214.49</b>		

Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 7  
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
17-Feb-17	Garson Falconbridge Community Action Network	Metcalfe Park Improvements (\$37,5000 HCI + Donation)	Ward-wide	cc2016-279	39,124.52	4	1
25-Apr-17	Bisschops Industries Ltd / Valley Community Theatre	Air Conditioning for Millennium Centre	Ward-wide	GM	3,700.00	4	1,4
					<b>Total Capital</b>	<b>42,824.52</b>	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Ward-wide	2017-78	1,000.00	1	3
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Capreol 100 Committee	Committee Administrative Costs	Ward-wide	2017-78	500.00	1	4
02-May-17	Northern Ontario Railroad Museum & Heritage Centre	Canada Day Celebration at Museum	Ward-wide	2017-78	1,000.00	2	4
02-May-17	Capreol Communities in Bloom Committee	Annual Provincial Showcase	Ward-wide	2017-78	500.00	2	4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					<b>Total Grant</b>	<b>4,155.14</b>	
					<b>Total for January - August</b>	<b>46,979.66</b>	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,155.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

- Legend: Eligible Expenditure Categories**
- 1 Grants and donations to community groups
  - 2 Community event expenses
  - 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
  - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
  - 2 Environmental Sustainability
  - 3 Economic Vitality
  - 4 Civic Engagement/Social Capital

<b>Donation Revenue</b>					
	Garson Falconbridge Community Action Network	Metcalfe Park Improvements - Cheque #00035		cc2016-279	4380.52
					<b>4,380.52</b>

<b>Future Commitments / Projects in Progress</b>					
08-Aug-17	Big Nickel Cricket Club	Cricket Pitch Installation	Ward-wide	GM	9,999.00
					<b>9,999.00</b>

<b>Prior Year Commitments / Projects in Progress</b>				

**HCI Fund: Ward 8**  
**For the period ending August 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
28-Aug-17	Misc. / Sudbury Basin Potters	Lansing Fieldhouse Renovations	Ward-wide	GM	1,607.85	4	1,4
					<b>Total Capital</b>	<b>1,607.85</b>	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					<b>Total Grant</b>	<b>3,155.14</b>	
<b>Total for January - August</b>					<b>4,762.99</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,155.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

- Legend: Eligible Expenditure Categories**
- 1 Grants and donations to community groups
  - 2 Community event expenses
  - 3 Gifts and promotions for community events and community groups
  - Note: Maximum of \$12,500 for the three categories above*
  - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
  - 2 Environmental Sustainability
  - 3 Economic Vitality
  - 4 Civic Engagement/Social Capital

<b>Donation Revenue</b>	
	-

<b>Future Commitments / Projects in Progress</b>				
25-Apr-17	Community Action Network / Twin Forks Neighbourhood Association	Municipal Water at Twin Forks Community Garden	cc2017-113	5,650.00
20-Jul-17	Sudbury Basin Potters	Lansing Fieldhouse Renovations	GM	6,392.15
				<b>12,042.15</b>

<b>Prior Year Commitments / Projects in Progress</b>	
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Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 9  
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Wahnapiatae Improvement Group	The Wahnapiatae Days Event	Ward-wide	2017-78	3,525.00	1	1, 4
08-Jun-17	Wahnapiatae Youth Association	The Wahnapiatae Days Event	Ward-wide	2017-78	1,000.00	1	1, 4
13-Jun-17	Wanup Community Builders	Wanup Expo Event	Ward-wide	GM	900.00	1	1, 4
15-Aug-17	Wanup Quilters	Sewing Machines	Ward-wide	GM	950.00	1	3
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1, 4
					<b>Total Grant</b>	<b>7,530.14</b>	
<b>Total for January - August</b>					<b>7,530.14</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,530.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Donation Revenue**

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**Future Commitments / Projects in Progress**

11-Jul-17	The Clifford & Lily Fielding Foundation	Roof Replacement on Kivi Park Rink Building	Ward-wide	cc2017-217	24,500.00	
					<b>24,500.00</b>	

**Prior Year Commitments / Projects in Progress**

2016	Coniston Seniors Golden Age Club	Park Bench	Ward-wide	GM	1,700.00	
2016	Wahnapiatae Community Centre	Playground Extension	Ward-wide	cc2016-396	50,000.00	
					-	
					<b>51,700.00</b>	

**HCI Fund: Ward 10**  
**For the period ending August 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
29-Jun-17	Misc. / Northern Water Sports Centre	Northern Water Sports Center Apron	Ward-wide	cc2016-279	36,720.20	4	1
					<b>Total Capital</b>	<b>36,720.20</b>	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
05-May-17	N'Swakamok Native Friendship Centre	National Aboriginal Day Event	All Wards	GM	500.00	2	1,4
10-May-17	Laurentian Para-Nordic Ski Program	Dry Training Equipment	All Wards	GM	1,000.00	1	1,3
13-Jun-17	Trinity United Church	Birthday Party for the Homeless	Ward-wide	GM	500.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
15-Aug-17	Laurentian Student and Community Radio Corporation	Historical Play: "The Case of the Missing Mayor"	Ward-wide	GM	1,000.00	1	1,4
					<b>Total Grant</b>	<b>4,155.14</b>	
<b>Total for January - August</b>					<b>40,875.34</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,155.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

- Legend: Eligible Expenditure Categories**
- 1 Grants and donations to community groups
  - 2 Community event expenses
  - 3 Gifts and promotions for community events and community groups
  - Note: Maximum of \$12,500 for the three categories above
  - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
  - 2 Environmental Sustainability
  - 3 Economic Vitality
  - 4 Civic Engagement/Social Capital

Donation Revenue	
	-

Future Commitments / Projects in Progress	
11-Jul-17	York K9 Club
	47,000.00
<b>47,000.00</b>	

Prior Year Commitments / Projects in Progress	
	-

**HCI Fund: Ward 11**  
**For the period ending August 31, 2017**

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
30-Jun-17	Valley Nursery Sod Inc / Bayridge Neighbourhood Association	Korpela Park - Sodding of Playground	Ward-wide	cc2017-114	1,723.00	4	2,4
					<b>Total Capital</b>	<b>1,723.00</b>	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Canadian Cancer Society	4th Annual Mudmoiselle Run	Ward-wide	GM	950.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
15-Aug-17	Royal Canadian Legion, Branch 76	Benches and Trees	Ward-wide	GM	500.00	1	1,4
					<b>Total Grant</b>	<b>4,605.14</b>	
					<b>Total for January - August</b>	<b>6,328.14</b>	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,605.14

<b>Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions</b>	<b>12,500.00</b>
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**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Donation Revenue**

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**Future Commitments / Projects in Progress**

25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - Park Benches	Ward-wide	cc2017-113	3,000.00
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - Butterfly Garden	Ward-wide	cc2017-113	2,500.00
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - Sodding of Playground	Ward-wide	cc2017-113	3,277.00
					<b>8,777.00</b>

**Prior Year Commitments / Projects in Progress**

2016	Minnow Lake Restoration Group	Bellevue Parkette	Ward-wide	GM	3,500.00
					<b>3,500.00</b>

Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 12  
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
<b>Capital</b>							
					<b>Total Capital</b>	-	
<b>Grant</b>							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
15-Aug-17	Northern Initiative for Social Action	Indoor Raised Garden Beds	Ward-wide	GM	400.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					<b>Total Grant</b>	<b>3,555.14</b>	
<b>Total for January - August</b>					<b>3,555.14</b>		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,555.14

**Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00**

**Legend:**

**Eligible Expenditure Categories**

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups  
*Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

**HCI Priorities**

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

**Donation Revenue**

12-Jul-17	Ridgecrest Accessible Neighbourhood Association	Adult Exercise Equipment & Shade Structure			1,000.00		
					<b>1,000.00</b>		

**Future Commitments / Projects in Progress**

25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult Exercise Equipment & Shade Structure <i>(\$27,000 HCI + Donation \$1,000)</i>	Ward-wide	cc2017-133	28,000.00		
30-May-17	Green Stairs Art Walk 2017	Green Stairs Art Walk Event	Ward-wide	2017-117	1,600.00		
					<b>29,600.00</b>		

**Prior Year Commitments / Projects in Progress**

2014	Green Stairs Connecting St. Anne's Road and Tanauav Avenue	Balance of LE Lighting Installation at Green Stairs	Ward-wide	cc2014-326	4,698.47		
2016	Percy Playground	Paving Surface for Basketball Court	Ward-wide	cc2016-279	20,671.40		
2016	Ridgecrest Accessible Neighbourhood Association	Splash Pad, Playground, Accessible Walkway, Benches, Statue and Outdoor Fitness Equipment	Ward-wide	cc2016-279	12,000.00		
					<b>37,369.87</b>		