

Background

By-law 2016-18 requires the semi-annually reporting to Council of the financial particulars of the Healthy Community Initiative (HCI) Fund allocations. Appendix A – Healthy Community Initiative Fund – Ward Financials, outlines by ward, detailed information relating to initial fund balances and allocations, donation revenues, specifics of expenditures and of unexpended commitments, and year to date totals* for the period of January 1, 2017 to August 31, 2017.

**This report does not include HCI applications presented by the General Manager and approved by City Council on September 26, 2017.*

Next Steps

A 2017 year-end report of ward-specific HCI Fund financials will be presented for Council's information in 2018.

Resources Cited

By-law 2016-18

<https://www.greatersudbury.ca/inside-city-hall/by-laws/health-community-initiative-fund/>

Healthy Community Initiative Fund (HCI) Summary

For the period ending August 31, 2017

	Funding Sources					Total of Funding Sources	Total Funds Spent in 2017	Fund Balance	Committed Funds / Projects in Progress	Total Uncommitted Funds	Notes
	Uncommitted 2016 Funds (Carry Forward)	Prior Year(s) Committed / Projects in Progress (Carry Forward)	2017 Fund Allocation	Donation Revenue							
By Ward											
Ward 1	97,469.00	-	50,000	-	147,469.00	2,155.14	145,313.86	100,000.00	45,313.86		
Ward 2	55,138.34	33,305.12	50,000	-	138,443.46	37,179.15	101,264.31	5,831.11	95,433.20		
Ward 3	64,839.78	5,000.00	50,000	-	119,839.78	16,270.00	103,569.78	23,635.20	79,934.58	1	
Ward 4	4,879.11	30,000.00	50,000	-	84,879.11	6,955.14	77,923.97	60,000.00	17,923.97		
Ward 5	5,954.83	41,194.60	50,000	50,000.00	147,149.43	7,573.68	139,575.75	133,276.06	6,299.69		
Ward 6	12,841.43	45,518.59	50,000	39,590.02	147,950.04	27,549.26	120,400.78	106,214.49	14,186.29		
Ward 7	47,666.50	38,444.00	50,000	4,380.52	140,491.02	46,979.66	93,511.36	9,999.00	83,512.36		
Ward 8	93,782.60	-	50,000	-	143,782.60	4,762.99	139,019.61	12,042.15	126,977.46		
Ward 9	42,348.87	51,700.00	50,000	-	144,048.87	7,530.14	136,518.73	76,200.00	60,318.73		
Ward 10	10,193.02	37,500.00	50,000	-	97,693.02	40,875.34	56,817.68	47,000.00	9,817.68	2	
Ward 11	91,204.63	3,500.00	50,000	-	144,704.63	6,328.14	138,376.49	12,277.00	126,099.49		
Ward 12	1,676.33	37,369.87	50,000	1,000.00	90,046.20	3,555.14	86,491.06	66,969.87	19,521.19		
Total	527,994.44	323,532.18	600,000	94,970.54	1,546,497.16	207,713.78	1,338,783.38	653,444.88	685,338.50		

Notes

1 Surplus funds from the Chelmsford Community Action Network community garden bench project added to "Total Uncommitted Funds"

2 Surplus funds from the Northern Water Sports Centre apron project added to "Total Uncommitted Funds"

HCI Fund: Ward 1
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
					Total Capital	0.00	
Grant							
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Societa Caruso Club	45th Italian Festival	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					Total Grants	2,155.14	
Total for January - August					\$2,155.14		
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions					2,155.14		
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions					12,500.00		

- Legend:**
- Eligible Expenditure Categories**
- 1 Grants and donations to community groups
 - 2 Community event expenses
 - 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
 - 2 Environmental Sustainability
 - 3 Economic Vitality
 - 4 Civic Engagement/Social Capital

Donation Revenue							
-							
Future Commitments / Projects in Progress							
25-Apr-17	Ward 1 Community Action Network Splash Pad Committee	Installation of an Accessible Splash Pad at Delki Dozzi	Ward-wide	cc2017-113	50,000.00		
30-May-17	Robinson Playaround Association	Cement Pad in Main Rink	Ward-wide	cc2017-153	50,000.00		
					100,000.00		
Prior Year Commitments / Projects in Progress							
-							

Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 2
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
28-Apr-17	Walden Senior Citizens & Pensioners	Renovation of Boardroom at Kinsmen/Lively Citizen Service Centre	Ward-wide	cc2016-396	\$ 10,447.01	4	4
25-Apr-17	Sixth Avenue Playground	Concrete Pad on Outdoor Rink	Ward-wide	cc2016-396	\$ 17,827.00	4	1
31-Aug-17	The Art of Wallace R. Gillard/Copper Cliff Community Action Network	Copper Cliff Community Mural Project	Ward-wide	GM	\$ 1,200.00	4	4
Total Capital					\$ 29,474.01		
Grant							
19-Jan-17	Beaver Lake Sports & Cultural Club Inc	Beaver Lake Winter Carnival	Ward-wide	GM	\$ 1,000.00	2	4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Lively District Secondary School Reunion Committee	School Reunion and Canada Day Event	Ward-wide	GM	1,000.00	2	1, 4
18-Jul-17	Walden Seniors and Pensioners Inc	Hot Dog Machine	Ward-wide	GM	1,800.00	1	3
18-Jul-17	Lively District Secondary School Reunion Committee	School Reunion and Canada Day Event	Ward-wide	2017-117	1,500.00	2	1, 4
15-Aug-17	Sudbury Performance Group	Inaugural Play "Hilda's Yard"	Ward-wide	GM	1,000.00	2	1, 4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1, 4
15-Aug-17	Walden Mountain Bike Club	Take a Kid Mountain Biking Day Event	Ward-wide	GM	250.00	2	1, 4
Total Grant					7,705.14		
Total for January - August					37,179.15		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,705.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

-

Future Commitments / Projects in Progress

11-Aug-17	Copper Cliff Community Action Network	Community Mural Project	Ward-wide	GM	800.00
					800.00

Prior Year Commitments / Projects in Progress

04-Oct-16	Sixth Avenue Playground	Concrete Pad on Outdoor Rink	Ward-wide	cc2016-396	3673
12-Oct-16	Walden Senior Citizen & Pensioners	Renovation of Boardroom at Kinsmen/Lively Citizen Service Centre	Ward-wide	cc2016-396	1358.11
					5,031.11

Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 3
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
31-Jul-17	Chelmsford Community Action Network	Covered Bench for Community Garden		cc2016-396	3,770.00	4	1
					Total Capital	3,770.00	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Café Musique Production Rayside-Balfour	Summer Concert Series	Ward-wide	2017-78	886.53	2	4
02-May-17	Onaping Falls Recreation Committee Inc	Onaping Falls Youth Choir	Ward-wide	2017-78	1,500.00	1	1, 4
02-May-17	Onaping Falls Recreation Committee Inc	Kids Klub	Ward-wide	2017-78	1,000.00	1	1, 4
02-May-17	Onaping Falls Recreation Committee Inc	Falls Fest 2017	Ward-wide	2017-78	2,500.00	2	1, 4
02-May-17	Onaping Falls Recreation Committee Inc	5th Annual Golf Tournament - prizes	Ward-wide	2017-78	500.00	2	1, 4
02-May-17	Levack- Onaping Heritage Homecoming Committee	Levack-Onaping Homecoming Community Celebration	Ward-wide	2017-78	5,000.00	2	1, 4
					Total Grant	12,500.00	
					Total for January - August	16,270.00	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

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Future Commitments / Projects in Progress

25-Apr-17	Onaping Falls Recreation Committee	Splash Pad at Onaping Falls Community Centre	Onaping	cc2017-113	10,000.00		
04-Oct-17	Chelmsford Community Action Network	Replacement of Christmas Decorations		GM	9,505.20		
10-Apr-17	Vermillion Lake Neighbourhood Association	Basketball Court Upgrades		GM	4,130.00		
					23,635.20		

Prior Year Commitments / Projects in Progress

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HCI Fund: Ward 4
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
					Total Capital	-	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Donovan Elm Street West Community Action Network	Celebrate Canada's 150th & Volunteer appreciation	Ward-wide	2017-78	1,800.00	2	4
02-May-17	Café Musique Production Rayside-Balfour	Summer Concert Series	Ward-wide	2017-78	1,500.00	2	4
06-Jun-17	Azilda Community Pickerel Hatchery	Azilda Community Pickerel Hatchery	Ward-wide	2017-117	500.00	1	2,3
13-Jun-17	Miners For Cancer	Charity Baseball Tournament	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Elm West Playground Association	Back to School Family Fun Day	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					Total Grant	6,955.14	
Total for January - August						6,955.14	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 6,955.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend: Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue	
-	

Future Commitments / Projects in Progress				
11-Jul-17	Donovan Elm West Community Action Victory Park Skate Park Network	Ward-wide	cc2017-217	30,000.00
				30,000.00

Prior Year Commitments / Projects in Progress				
13-Dec-16	Donovan Elm West Community Action Victory Park Skate Park Network	Ward-wide	cc2016-396	30,000.00
				30,000.00

Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 5
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
20-Jul-17	Ryan Heights Playground	Purchase, Build or Replace Municipal Assets at the Park	Ward-wide	N/A	418.54	4	1
					Total Capital	418.54	
Grant							
02-May-17	Human League Association	3rd Annual Impact 6/21 Memorial Soapbox Derby	Ward-wide	2017-78	1,000.00	2	1,4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Ward-wide	2017-78	1,000.00	1	3
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Kin Club of Valley East	150th Canada Day Celebration	Ward-wide	GM	1,000.00	1	1,4
15-Aug-17	Valley East Days	Valley East Days Emergency Services Exhibit	Ward-wide	GM	1,000.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					Total Grant	7,155.14	
Total for January - August					7,573.68		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,155.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

Ryan Heights Neighbourhood Association	Ryan Heights Play Structure Upgrade	50,000.00
		50,000.00

Future Commitments / Projects in Progress

25-Apr-17	Ecole Jean Paul II	Skate Park Study	cc2017-113	37,500.00
14-Aug-17	Ryan Heights Neighbourhood Association	Storage Shed	GM	5,000.00
				42,500.00

Prior Year Commitments / Projects in Progress

2015	Ryan Heights Playground	Purchase, Build or Replace Municipal Assets at the Park	N/A	1,178.15
2015	McLean Park Playground	Purchase, Build or Replace Municipal Assets at the Park	N/A	551.00
9-Aug-16	Ryan Heights Neighbourhood Association	Ryan Heights Play Structure Upgrade	cc2016-279	87,500.00
9-Aug-16	Valley East Minor Basketball League	Basketball Court Upgrade	cc2016-279	1,546.91
				90,776.06

Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 6
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
28-Feb-17	Bruce Tait Construction Ltd/Farmdale Playground	Replace Outdoor Rink Boards and Netting	Ward-wide	cc2015-393	7,522.12	4	1
31-Jul-17	Play Power/Valley Acres Neighbourhood Association	Toddler Structure and Picnic Table	Ward-wide	cc2016-279	16,372.00	4	1
					Total Capital	23,894.12	
Grant							
25-Apr-17	Four Lakes Community Association	150th Canada Day Event	Ward-wide	GM	500.00	2	1,4
02-May-17	Human League Association	3rd Annual Impact 6/21 Memorial Soapbox Derby	Multi-ward	2017-78	1,000.00	2	1,4
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Ward-wide	2017-78	1,000.00	1	3
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					Total Grant	3,655.14	
					Total for January - August	27,549.26	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,655.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

- Legend: Eligible Expenditure Categories**
- 1 Grants and donations to community groups
 - 2 Community event expenses
 - 3 Gifts and promotions for community events and community groups
- Note: Maximum of \$12,500 for the three categories above*
- 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
 - 2 Environmental Sustainability
 - 3 Economic Vitality
 - 4 Civic Engagement/Social Capital

Donation Revenue							
	Valley East Minor Basketball League	Basketball Court Upgrade	Ward-wide	cc2016-279	39,590.02		
					39,590.02		

Future Commitments / Projects in Progress							
11-Jul-17	Valley East Lions Club	Children Playground and Park Enhancements	Ward-wide	cc-2017-217	45,000.00		
					45,000.00		

Prior Year Commitments / Projects in Progress							
2015	Farmdale Playground	Replace Outdoor Rink Boards and Netting	Ward-wide	cc2015-393	977.88		
9-Aug-16	Valley East Minor Basketball League	Basketball Court Upgrade	Ward-wide	cc2016-279	59,590.02		
13-Dec-16	Valley Acres Neighbourhood Association	Toddler Structure and Picnic Table	Ward-wide	cc2016-396	646.59		
					61,214.49		

Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 7
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
17-Feb-17	Garson Falconbridge Community Action Network	Metcalfe Park Improvements (\$37,5000 HCI + Donation)	Ward-wide	cc2016-279	39,124.52	4	1
25-Apr-17	Bisschops Industries Ltd / Valley Community Theatre	Air Conditioning for Millennium Centre	Ward-wide	GM	3,700.00	4	1,4
					Total Capital	42,824.52	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Valley East/Capreol Community Store	Back to School Community Store	Ward-wide	2017-78	1,000.00	1	3
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Capreol 100 Committee	Committee Administrative Costs	Ward-wide	2017-78	500.00	1	4
02-May-17	Northern Ontario Railroad Museum & Heritage Centre	Canada Day Celebration at Museum	Ward-wide	2017-78	1,000.00	2	4
02-May-17	Capreol Communities in Bloom Committee	Annual Provincial Showcase	Ward-wide	2017-78	500.00	2	4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					Total Grant	4,155.14	
					Total for January - August	46,979.66	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,155.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

- Legend: Eligible Expenditure Categories**
- 1 Grants and donations to community groups
 - 2 Community event expenses
 - 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
 - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
 - 2 Environmental Sustainability
 - 3 Economic Vitality
 - 4 Civic Engagement/Social Capital

Donation Revenue					
	Garson Falconbridge Community Action Network	Metcalfe Park Improvements - Cheque #00035		cc2016-279	4380.52
					4,380.52

Future Commitments / Projects in Progress					
08-Aug-17	Big Nickel Cricket Club	Cricket Pitch Installation	Ward-wide	GM	9,999.00
					9,999.00

Prior Year Commitments / Projects in Progress				

HCI Fund: Ward 8
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/Resolution/General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
28-Aug-17	Misc. / Sudbury Basin Potters	Lansing Fieldhouse Renovations	Ward-wide	GM	1,607.85	4	1,4
					Total Capital	1,607.85	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					Total Grant	3,155.14	
Total for January - August					4,762.99		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,155.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

- Legend: Eligible Expenditure Categories**
- 1 Grants and donations to community groups
 - 2 Community event expenses
 - 3 Gifts and promotions for community events and community groups
 - Note: Maximum of \$12,500 for the three categories above*
 - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
 - 2 Environmental Sustainability
 - 3 Economic Vitality
 - 4 Civic Engagement/Social Capital

Donation Revenue	
	-

Future Commitments / Projects in Progress				
25-Apr-17	Community Action Network / Twin Forks Neighbourhood Association	Municipal Water at Twin Forks Community Garden	cc2017-113	5,650.00
20-Jul-17	Sudbury Basin Potters	Lansing Fieldhouse Renovations	GM	6,392.15
				12,042.15

Prior Year Commitments / Projects in Progress	
	-

Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 9
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
					Total Capital	-	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1, 4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
02-May-17	Wahnapiatae Improvement Group	The Wahnapiatae Days Event	Ward-wide	2017-78	3,525.00	1	1, 4
08-Jun-17	Wahnapiatae Youth Association	The Wahnapiatae Days Event	Ward-wide	2017-78	1,000.00	1	1, 4
13-Jun-17	Wanup Community Builders	Wanup Expo Event	Ward-wide	GM	900.00	1	1, 4
15-Aug-17	Wanup Quilters	Sewing Machines	Ward-wide	GM	950.00	1	3
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1, 4
					Total Grant	7,530.14	
Total for January - August					7,530.14		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 7,530.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

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Future Commitments / Projects in Progress

11-Jul-17	The Clifford & Lily Fielding Foundation	Roof Replacement on Kivi Park Rink Building	Ward-wide	cc2017-217	24,500.00
					24,500.00

Prior Year Commitments / Projects in Progress

2016	Coniston Seniors Golden Age Club	Park Bench	Ward-wide	GM	1,700.00
2016	Wahnapiatae Community Centre	Playground Extension	Ward-wide	cc2016-396	50,000.00
					-
					51,700.00

HCI Fund: Ward 10
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
29-Jun-17	Misc. / Northern Water Sports Centre	Northern Water Sports Center Apron	Ward-wide	cc2016-279	36,720.20	4	1
					Total Capital	36,720.20	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
05-May-17	N'Swakamok Native Friendship Centre	National Aboriginal Day Event	All Wards	GM	500.00	2	1,4
10-May-17	Laurentian Para-Nordic Ski Program	Dry Training Equipment	All Wards	GM	1,000.00	1	1,3
13-Jun-17	Trinity United Church	Birthday Party for the Homeless	Ward-wide	GM	500.00	2	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
15-Aug-17	Laurentian Student and Community Radio Corporation	Historical Play: "The Case of the Missing Mayor"	Ward-wide	GM	1,000.00	1	1,4
					Total Grant	4,155.14	
Total for January - August					40,875.34		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,155.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions	12,500.00
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- Legend: Eligible Expenditure Categories**
- 1 Grants and donations to community groups
 - 2 Community event expenses
 - 3 Gifts and promotions for community events and community groups
 - Note: Maximum of \$12,500 for the three categories above
 - 4 Capital expenditures to purchase, build or replace municipally owned assets

- HCI Priorities**
- 1 Human Health and Well-Being
 - 2 Environmental Sustainability
 - 3 Economic Vitality
 - 4 Civic Engagement/Social Capital

Donation Revenue	-
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Future Commitments / Projects in Progress						
11-Jul-17	York K9 Club	Riverdale Dog Park	Ward-wide	cc-2017-217	47,000.00	
					47,000.00	

Prior Year Commitments / Projects in Progress						
					-	

HCI Fund: Ward 11
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefiting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
30-Jun-17	Valley Nursery Sod Inc / Bayridge Neighbourhood Association	Korpela Park - Sodding of Playground	Ward-wide	cc2017-114	1,723.00	4	2,4
					Total Capital	1,723.00	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
13-Jun-17	Canadian Cancer Society	4th Annual Mudmoiselle Run	Ward-wide	GM	950.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
15-Aug-17	Royal Canadian Legion, Branch 76	Benches and Trees	Ward-wide	GM	500.00	1	1,4
					Total Grant	4,605.14	
					Total for January - August	6,328.14	

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 4,605.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions	12,500.00
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Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

Future Commitments / Projects in Progress

25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - Park Benches	Ward-wide	cc2017-113	3,000.00		
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - Butterfly Garden	Ward-wide	cc2017-113	2,500.00		
25-Apr-17	Bayridge Neighbourhood Association	Korpela Park - Sodding of Playground	Ward-wide	cc2017-113	3,277.00		
					8,777.00		

Prior Year Commitments / Projects in Progress

2016	Minnow Lake Restoration Group	Bellevue Parkette	Ward-wide	GM	3,500.00		
					3,500.00		

Appendix A - Healthy Community Initiative Fund - Ward Financials

HCI Fund: Ward 12
For the period ending August 31, 2017

Date	Payee/Community Group	Description (including event or project)	Benefitting Group/Organization	By-Law/ Resolution/ General Manager (GM)	Amount	Eligible Expenditure Category	HCI Priority
Capital							
					Total Capital	-	
Grant							
02-May-17	Nickel District Conservation Authority	Fast Flowing Water Program	All Wards	2017-78	400.00	1	2
02-May-17	New Sudbury Days	New Sudbury Days Event	Ward-wide	2017-78	2,000.00	2	1,4
02-May-17	Irish Heritage Club of Sudbury	Organ & Tissue Donation Awareness Event	All Wards	2017-78	213.47	2	1,4
02-May-17	Keeping Seniors Warm	Day of Shopping for Winter Clothing	All Wards	2017-78	500.00	1	1
15-Aug-17	Northern Initiative for Social Action	Indoor Raised Garden Beds	Ward-wide	GM	400.00	1	1,4
15-Aug-17	Magical Paws Pet Therapy	Fun Fur Facts Woof Fest Event	All Wards	GM	41.67	2	1,4
					Total Grant	3,555.14	
Total for January - August					3,555.14		

Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions 3,555.14

Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions 12,500.00

Legend:

Eligible Expenditure Categories

- 1 Grants and donations to community groups
- 2 Community event expenses
- 3 Gifts and promotions for community events and community groups
Note: Maximum of \$12,500 for the three categories above
- 4 Capital expenditures to purchase, build or replace municipally owned assets

HCI Priorities

- 1 Human Health and Well-Being
- 2 Environmental Sustainability
- 3 Economic Vitality
- 4 Civic Engagement/Social Capital

Donation Revenue

12-Jul-17	Ridgecrest Accessible Neighbourhood Association	Adult Exercise Equipment & Shade Structure			1,000.00		
					1,000.00		

Future Commitments / Projects in Progress

25-Apr-17	Ridgecrest Accessible Neighbourhood Association	Adult Exercise Equipment & Shade Structure <i>(\$27,000 HCI + Donation \$1,000)</i>	Ward-wide	cc2017-133	28,000.00		
30-May-17	Green Stairs Art Walk 2017	Green Stairs Art Walk Event	Ward-wide	2017-117	1,600.00		
					29,600.00		

Prior Year Commitments / Projects in Progress

2014	Green Stairs Connecting St. Anne's Road and Tanauav Avenue	Balance of LE Lighting Installation at Green Stairs	Ward-wide	cc2014-326	4,698.47		
2016	Percy Playground	Paving Surface for Basketball Court	Ward-wide	cc2016-279	20,671.40		
2016	Ridgecrest Accessible Neighbourhood Association	Splash Pad, Playground, Accessible Walkway, Benches, Statue and Outdoor Fitness Equipment	Ward-wide	cc2016-279	12,000.00		
					37,369.87		