

Request for Decision

Healthy Community Initiative Fund Applications

Presented To:	City Council
Presented:	Tuesday, Oct 17, 2017
Report Date	Monday, Sep 25, 2017
Type:	Routine Management Reports

Resolution

THAT the City of Greater Sudbury approves the Healthy Community Initiative Fund requests, as outlined in the report "Healthy Community Initiative Fund Applications", from the General Manager of Community Development, dated September 25, 2017;

AND THAT any necessary by-laws be prepared.

Relationship to the Strategic Plan / Health Impact Assessment

This report refers to the Healthy Community Initiative Funds that support community-based projects which advance the City of Greater Sudbury's priorities as identified in the Strategic Plan in terms of promoting high quality of life.

Report Summary

By-law 2016-18 requires Council's approval for all eligible Healthy Community Initiative Capital fund requests exceeding \$10,000, and Grant requests exceeding \$1,000. The General Manager of Community Development is recommending that funding requests identified in the report be approved as proposed.

Financial Implications

The Healthy Community Initiative (HCI) Fund is allocated within prescribed budgets. Approval of an HCI capital project includes approval of operating costs to be provided in the base budget in subsequent budget years for the operating department.

Signed By

Report Prepared By

Lyne Côté Veilleux
Co-ordinator of Community Initiatives & Quality Assurance
Digitally Signed Sep 25, 17

Manager Review

Barbara Dubois
Manager of Community Initiatives, Performance Support and Quality Improvement
Digitally Signed Sep 25, 17

Division Review

Barbara Dubois
Manager of Community Initiatives, Performance Support and Quality Improvement
Digitally Signed Sep 25, 17

Financial Implications

Apryl Lukezic
Co-ordinator of Budgets
Digitally Signed Sep 27, 17

Recommended by the Department

Catherine Matheson
General Manager of Community Development
Digitally Signed Sep 27, 17

Recommended by the C.A.O.

Ed Archer
Chief Administrative Officer
Digitally Signed Oct 2, 17

Background

By-law 2016-18, requires Council's approval for all Grant requests which meet Healthy Community Initiative (HCI) funding criteria and exceed \$1,000 and all Capital requests which meet HCI funding criteria and exceed \$10,000. Eligible applications for Grant requests of \$1,000 or less, and eligible Capital requests of \$10,000 or less may be approved by the General Manager of Community Development.

HCI Fund Applications and Financial Summary

Appendix A - Healthy Community Initiative Fund - Applications, lists HCI Fund requests by Ward as recommended by the General Manager for approval by Council. All projects listed in Appendix A have been evaluated against By-law 2016-18 and its related criteria and have been verified to ensure sufficient funds are available within each Ward's funding allocation.

Appendix B – Healthy Community Initiative Fund – Application Outcomes, provides a list of HCI Fund applications that were approved or denied by the General Manager, Community Development since the last Council report.

Appendix C – Healthy Community Initiative Fund Financials, provides a summary of HCI Fund allocation balances, including the recommended approvals contained in this report.

Next Steps

Upon Council approval, applicants will receive written notification confirming their approved funding and the intended use of funds as well as a Final Report form. The Final Report form is to be completed by the applicant and returned post-event/project completion for reconciliation. Grant recipients will be provided with a cheque (where applicable) for the approved amount, whereas a capital funded project will be managed by the City of Greater Sudbury, working closely with the applicant.

Should an HCI fund request not be approved, the applicant will be notified of same.

Resources Cited

By-law 2016-18

<https://www.greatersudbury.ca/inside-city-hall/by-laws/health-community-initiative-fund/>

**Healthy Community Initiative Fund
Applications for Council Approval - October 17, 2017**

CAPITAL FUNDS

Ward	Recipient/Event/Project/ Location	Description	Amount Requested	Amount Recommended for Approval by the GM
11	Sudbury Art Club / Carmichael Community Centre Upgrades / Sudbury	The funds will go towards painting, washroom upgrades lighting, and other facility repairs and amenities.	\$30,000	\$30,000

GRANTS

Ward	Recipient/Event/Project	Description	Amount Requested	Amount Recommended for Approval by the GM
7	Northern Ontario Railroad Museum & Heritage Centre / Capreol's Fall Scare Fair Event / Capreol	The funds will go towards the purchase of supplies for event activities such as pumpkin carving, arts and literary activities for kids, and to build carnival games.	\$400	\$400 (If approved, the group will be receiving over \$1,000 in cumulative HCI grant funding in 2017, thereby requiring Council approval)

Healthy Community Initiative Fund

Applications: Approved/Denied by the General Manager, Community Development

For the period of September 7, 2017 to September 25, 2017

Successful Applications

<i>Capital</i>		
Ward	Group / Project	Amount Approved
7	Capreol Community Action Network / Capreol 100 th Street Sign Toppers	\$3,500
<i>Grants</i>		
Ward	Group / Project	Amount Approved
None		

Unsuccessful Applications

Ward	Group / Project	Amount Requested	Reason(s) for Denial
None			

Appendix C - Healthy Community Initiative Fund Financials

**Healthy Community Initiative Fund
Financials for the Period Ending September 25, 2017**

Schedule 1.1 - Capital

Capital	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 134,968.00	\$ -	\$ 100,000.00	\$ -	\$ 34,968.00
Ward 2	\$ 92,638.00	\$ 2,000.00	\$ 7,327.00	\$ -	\$ 83,311.00
Ward 3	\$ 102,340.00	\$ 13,635.00	\$ 10,000.00	\$ -	\$ 78,705.00
Ward 4	\$ 42,379.00	\$ -	\$ 30,000.00	\$ -	\$ 12,379.00
Ward 5	\$ 43,456.00	\$ 5,000.00	\$ 37,500.00	\$ -	\$ 956.00
Ward 6	\$ 50,342.00	\$ -	\$ 45,000.00	\$ -	\$ 5,342.00
Ward 7	\$ 85,167.00	\$ 13,499.00	\$ 30,000.00	\$ -	\$ 41,668.00
Ward 8	\$ 131,283.00	\$ 8,000.00	\$ 25,650.00	\$ -	\$ 97,633.00
Ward 9	\$ 79,849.00	\$ -	\$ 24,500.00	\$ -	\$ 55,349.00
Ward 10	\$ 47,693.00	\$ -	\$ 47,000.00	\$ -	\$ 693.00
Ward 11	\$ 128,705.00	\$ -	\$ 10,500.00	\$ 30,000	\$ 88,205.00
Ward 12	\$ 39,177.00	\$ -	\$ 27,000.00	\$ -	\$ 12,177.00

Schedule 1.2 - Grants

Grant	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 12,500.00	\$ 1,041.67	\$ 1,113.47	\$ -	\$ 10,344.86
Ward 2	\$ 12,500.00	\$ 3,291.67	\$ 4,413.47	\$ -	\$ 4,794.86
Ward 3	\$ 12,500.00	\$ -	\$ 12,500.00	\$ -	\$ (0.00)
Ward 4	\$ 12,500.00	\$ 2,041.67	\$ 4,913.47	\$ -	\$ 5,544.86
Ward 5	\$ 12,500.00	\$ 2,041.67	\$ 5,113.47	\$ -	\$ 5,344.86
Ward 6	\$ 12,500.00	\$ 541.67	\$ 3,113.47	\$ -	\$ 8,844.86
Ward 7	\$ 12,500.00	\$ 41.67	\$ 4,113.47	\$ 400.00	\$ 7,944.86
Ward 8	\$ 12,500.00	\$ 41.67	\$ 3,113.47	\$ -	\$ 9,344.86
Ward 9	\$ 12,500.00	\$ 2,891.67	\$ 4,638.47	\$ -	\$ 4,969.86
Ward 10	\$ 12,500.00	\$ 3,041.67	\$ 1,113.47	\$ -	\$ 8,344.86
Ward 11	\$ 12,500.00	\$ 1,491.67	\$ 3,113.47	\$ -	\$ 7,894.86
Ward 12	\$ 12,500.00	\$ 441.67	\$ 4,713.47	\$ -	\$ 7,344.86