

Community Services Committee 2020 Outlook

Presented by
Steve Jacques

General Manager of Community Development
March 2, 2020



2019-2027 Strategic Plan Priorities

Community Services Committee

Terms of Reference

Mandate:

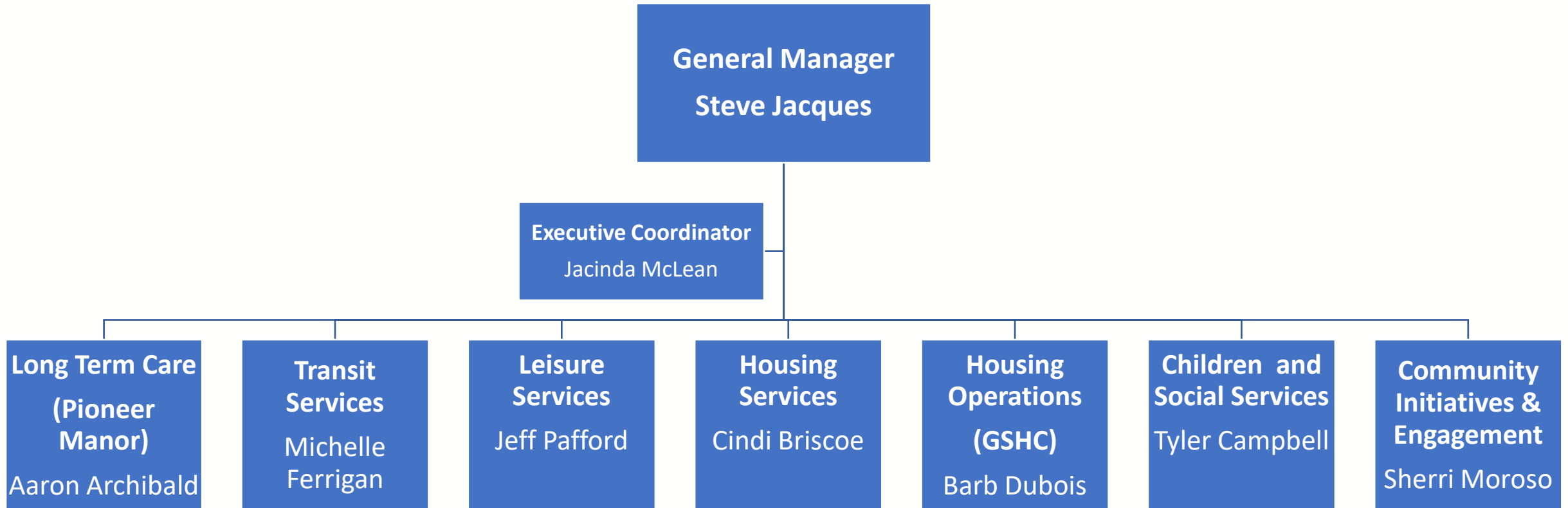
- To hear presentations and receive correspondence and reports from the Community Development Department, and shall make recommendations to Council on these matters.

Primary Objectives:

- To hear community delegations and presentations on topics related to the provision of services by the Community Development Department;
- To review proposals for new policies and for amendments to existing policies that pertain to the Community Development Department;
- To sit as the Committee of Management for Pioneer Manor under the Long Term Care Homes Act, as amended;
- To conduct service level reviews, including proposed changes to existing service levels, or the introduction of new services or programs delivered by the Community Development Department; and
- To study topics or issues referred to the Committee by Council resolution.



Community Development



2019 Accomplishments Alignment to Strategic Plan

ASSET MANAGEMENT

- 10-Year Transit Master Plan & Implementation
- GSHC Camera System Upgrade
- Social Housing Revitalization Plan

CLIMATE CHANGE

- Various programs to support energy efficiencies and accessibility improvements - \$ 9.6 million



2019 Accomplishments

Alignment to Strategic Plan

HOUSING

- \$6 M for 65-unit seniors affordable housing (IAH-E Funding)
- \$1.75 M for 12-unit supportive housing (SIF Funding)
- GSHC Tenant Engagement
- GSHC Transition
- Home Ownership Program – 24 households assisted with down payments to purchase homes

STRENGTHEN COMMUNITY VIBRANCY

- I AM Francophone Project



2019 Accomplishments Alignment to Strategic Plan

CREATE A HEALTHIER COMMUNITY

- Achievement of Provincial Employment Targets in Ontario Works
- Child Care Expansion – YMCA & Place des Arts
- Emergency Shelter review
- In-House dedicated staff for wound care and rehabilitation for Pioneer Manor Residents
- Increased program for GSHC Tenants
- Interdisciplinary Care Conference for Residents' Plans of Care
- Revised EarlyON Program Delivery Model



2020 Outlook – Q1 Major Reports

- Childcare Expansion Funding
- Home for Good Update
- Homelessness Enumeration
- ODSP Pre-Pending Caseload
- Pioneer Manor Q4 Update
- Social Housing Revitalization
- Social Services Discretionary Benefits
- Splash Pads Update



2020 Outlook – Q2 Major Reports

- Cemetery Services Review
- Crossing Guard Review
- Early Years Service System Plan
- Emergency Shelter Review and Recommendations
- Gerry McCrory Countryside Sports Complex Hall of Fame EOI
- Housing First Program
- Housing Services Registry Software Update
- Interim Review of the Parks, Open Space and Leisure Master Plan
- Kalmo Beach 10 Year Plan
- Ministry of Housing Portable Benefit Update
- Occupancy Standards Local Rule
- Playground Revitalization Update
- Pioneer Manor Q1 Update
- Population Health, Safety and Well-Being Strategy Update
- Transit Action Plan Update



2020 Outlook – Q3 Major Reports

- Homelessness Coordinated Access System
- Housing and Homelessness Plan Annual Update
- Ministry of Housing Portable Benefit Update
- Pioneer Manor Q2 Update
- Banque d'aliments Sudbury Food Bank
- Core Service Review Outcomes
 - Joint Use Agreement with School Boards
 - Third Party Operation of Ski Hills
 - User Fee Framework
 - Policy on Utilization Rates and Rationalization Criteria for Leisure Facilities and Parkland



2020 Outlook – Q4 Major Reports

- Park and Recreation Amenities Asset Management Plan
- Pioneer Manor Q3 Update
- Perfect Mind Update
- Social Housing Revitalization Update



Questions?

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