

Healthy Community Initiative Fund

For the period ending May 2, 2017

Schedule 1.1 - Capital

Capital	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 134,968.00	\$ -	\$ 50,000.00	\$ 50,000.00	\$ 34,968.00
Ward 2	\$ 92,638.00	\$ -	\$ -		\$ 92,638.00
Ward 3	\$ 102,340.00	\$ 9,505.00	\$ 10,000.00		\$ 82,835.00
Ward 4	\$ 42,379.00	\$ -	\$ -		\$ 42,379.00
Ward 5	\$ 43,456.00	\$ -	\$ 37,500.00		\$ 5,956.00
Ward 6	\$ 50,342.00	\$ -	\$ -		\$ 50,342.00
Ward 7	\$ 85,167.00	\$ -	\$ -		\$ 85,167.00
Ward 8	\$ 131,283.00	\$ -	\$ 5,650.00		\$ 125,633.00
Ward 9	\$ 79,849.00	\$ -	\$ -		\$ 79,849.00
Ward 10	\$ 47,693.00	\$ -	\$ -		\$ 47,693.00
Ward 11	\$ 128,705.00	\$ -	\$ 10,500.00		\$ 118,205.00
Ward 12	\$ 39,177.00	\$ -	\$ 27,000.00		\$ 12,177.00

Schedule 1.2 - Grants

Grant	Uncommitted Funds January 2017	Approved by Community Development GM 2017	Approved by Council	Proposed Approval by Council	End Balance After Resolution
Ward 1	\$ 12,500.00	\$ -	\$ 1,113.47		\$ 11,386.53
Ward 2	\$ 12,500.00	\$ 1,000.00	\$ 1,113.47		\$ 10,386.53
Ward 3	\$ 12,500.00	\$ -	\$ 12,500.00		\$ (0.00)
Ward 4	\$ 12,500.00	\$ -	\$ 4,413.47	\$ 500.00	\$ 7,586.53
Ward 5	\$ 12,500.00	\$ -	\$ 5,113.47		\$ 7,386.53
Ward 6	\$ 12,500.00	\$ 500.00	\$ 3,113.47		\$ 8,886.53
Ward 7	\$ 12,500.00	\$ -	\$ 4,113.47		\$ 8,386.53
Ward 8	\$ 12,500.00	\$ -	\$ 3,113.47		\$ 9,386.53
Ward 9	\$ 12,500.00	\$ -	\$ 4,638.47		\$ 7,861.53
Ward 10	\$ 12,500.00	\$ 1,500.00	\$ 1,113.47		\$ 9,886.53
Ward 11	\$ 12,500.00	\$ -	\$ 3,113.47		\$ 9,386.53
Ward 12	\$ 12,500.00	\$ -	\$ 3,113.47	\$ 1,600.00	\$ 7,786.53