

# 2018 Budget Schedule

<b>2018 Budget Direction</b> <b>Preliminary Forecast of Operating and Capital Budgets and Water/Wastewater Rate Increase</b>	<b>May 16, 2017</b>
<b>Community Consultation Session</b> <ul style="list-style-type: none"> <li>• On-Line Submissions</li> </ul>	<b>Summer 2017</b>
<b>Update Meeting</b>	<b>September 19<sup>th</sup> , 2017</b>
<b>Table Budget Document</b> <b>2018 Operating and Capital Budget Overview Presentation (CAO &amp; CFO)</b> <b>Presentation from Outside Boards (tentative)</b>	<b>Tuesday, November 7, 2017</b> <b>4:00 p.m. – 9:00 p.m.</b>
<b>Budget Meeting</b> <ul style="list-style-type: none"> <li>• Review and approve Operating and Capital Budgets and Water/Wastewater Rates</li> <li>• Three consecutive meetings have been scheduled</li> </ul>	<b>December 5 – 7<sup>th</sup>, 2017</b> <b>6:00 p.m. – 9:00 p.m.</b>
<b>City Council Approval of 2018 Operating and Capital Budget</b>	<b>Council Meeting</b> <b>Tuesday, December 12, 2017</b>
<b>Approval of 2018 Property Tax Policy</b>	<b>April 2018</b>